

HB 3064 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Criminal Justice Commission

2019-21

PRELIMINARY

Budget Summary*

	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 110,000	\$ 110,000	100.0%
Total	\$ -	\$ -	\$ 110,000	\$ 110,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 3064 appropriates one-time funding of \$110,000 General Fund to the Oregon Criminal Justice Commission (CJC) for carrying out research to assess county use of prison capacity, as well as research on increasing equity in the Justice Reinvestment grant program.

Summary of Public Safety Subcommittee Action

House Bill 3064 expands the membership of the Justice Reinvestment Grant Review Committee to include two additional members from underserved communities. The bill also modifies the process by which Justice Reinvestment grant applications are reviewed and how the funds are distributed. Additionally, it modifies the criteria taken into account for appointment to the Criminal Justice Commission and requires establishment of an advisory committee to make recommendations to the Commission on ways to increase equity in the allocation of the Justice Reinvestment funds.

This bill specifically requires the Commission to assess the extent to which each county is reducing state prison incarceration of offenders convicted of certain felonies. The county’s grant application for Justice Reinvestment funds must demonstrate both a decreased use of prison capacity and a statement of commitment to reduce recidivism while protecting public safety and holding offenders accountable.

The bill appropriates \$110,000 General Fund as a one-time provision to CJC to contract with the University of Oregon to carry out the required research assessing county use of prison capacity and increasing equity in the Justice Reinvestment grant program. The University of Oregon will assist with the required report to the Governor and the Subcommittee of the Joint Committee on Ways and Means, due by September 15, 2020.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Criminal Justice Commission
 April McDonald -- 503-877-8125

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 001 - Sentencing, Policy, and Research									
Services and Supplies	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000		
TOTAL ADJUSTMENTS	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000	0	0.00

PRELIMINARY