

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2365

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Appropriates moneys to State Forestry Department for 2019-2021 biennium to carry out integrated pest management program to combat Sudden Oak Death.

Government Unit(s) Affected:

Department of Forestry (ODF), Counties

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$1,700,000	
Total Funds	\$1,700,000	\$0

Analysis:

The legislation appropriates \$1.7 million General Fund, in the 2019-21 biennium, to the State Forestry Department (ODF) for deposit in the State Forestry Department Account to combat the plant disease Sudden Oak Death. ODF must spend \$50,000 of the appropriation on a block grant to assist the Association of Oregon Counties to establish and operate a task force to encourage and coordinate county integrated pest management programs to combat Sudden Oak Death. The remainder of the appropriation, \$1,650,000 is assumed to maintain program funding within ODF and support eradication treatments.