

## Item 2: Oregon Business Development Department /

### Department of Administrative Services

#### Statewide Business and Cultural Support

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**Analyst:** Steve Bender

**Request:** Increase the Federal Funds expenditure limitation for the Department of Administrative Services initially established at the April 23, 2020, meeting of the Emergency Board by \$50,000,000, from funding made available to states through the Coronavirus Relief Fund (CRF) for various COVID-19 response activities, programs, and services; including by \$25,984,872 for transfer to the Oregon Business Development Department and by \$24,015,128 for payments to arts organizations, cultural and community venues, and community colleges. Establish an Other Funds expenditure limitation of \$25,984,872 for the Oregon Business Development Department for funding from the CRF received by the Department of Administrative Services and transferred to the Oregon Business Development Department for business, innovation and trade, for providing financial assistance to arts organizations and cultural and community venues that have canceled or postponed public programming because of economic conditions and executive orders associated with the COVID-19 pandemic.

**Description:** Funding of \$50,000,000 from the state's distribution of CARES Act Coronavirus Relief Fund (CRF) monies is requested to support music, culture, and community venues and organizations that have been closed or have cancelled or postponed public cultural or community programming due to the COVID-19 pandemic and the Governor's Executive Orders, and to supplement support to a community college. The purpose of these funds is to preserve these institutions and their associated community benefits through the pandemic. The request would implement the July 7, 2020 recommendations of a seven-member legislative work group relating to statewide business and cultural support with modifications.

The Department of Administrative Services (DAS) would distribute \$24,015,128 from the state's distribution of CARES Act CRF monies through designated grants to a number of institutions, including \$4,710,000 to the Oregon Shakespeare Festival, \$4,100,000 to Metro, \$1,750,000 to the Oregon Symphony, \$875,000 each to Portland Opera and Portland Center Stage, \$700,000 to High Desert Museum, \$630,000 to Oregon Ballet Theatre, \$375,000 to the Pendleton Roundup, and \$320,000 to Oregon Coast Community College. An additional \$9,680,128 would be distributed to the independent venues listed on the attached Independent Venues List - July 12, 2020, in the amounts shown in the Total Grant Amount column shaded in blue. Grant amounts for each of these independent venues are calculated to equal seven months of base monthly costs for rent/mortgage payments, utilities, and personnel needed to keep the venue operating. Awards to government venues and entities, however, may need to be reduced to comply with CARES Act restrictions disallowing government recipients the use of CRF funds to replace lost revenues or to pay for expenses already budgeted for prior to the Act's passage.

DAS would also transfer \$25,984,872 from the state's distribution of CARES Act CRF monies to the Oregon Business Development Department (OBDD) for grants to other music, culture, and community venues and organizations that do not receive grants directly from DAS under this request.

The Oregon Cultural Trust will allocate and distribute these funds to County and Tribal Cultural Coalitions by formula, for distribution to local cultural organizations and venues, or directly to recipients if coalitions are unable to distribute funds. Any coalition funds not awarded by September 15, 2020 will be returned to OBDD for reallocation to other coalitions. Eligible grant recipients include but are not limited to cultural institutions, children’s museums, county fairgrounds, cultural entities within federally recognized Indian Tribes based in Oregon, and festivals and community event organizations.

This item description was revised from the description previously posted to OLIS, to add funding for the High Desert Museum and the Pendleton Roundup, and to add the Elgin Opera House to the funding for independent venues. These organizations had not previously requested funding from this program.

All distributions by DAS and OBDD are CRF funds and are, therefore, restricted by federal law to necessary expenditures incurred due to the public health emergency with respect to COVID–19 during the period from March 1, 2020 through December 30, 2020.

**Recommendation:** The Co-Chairs of the Emergency Board recommend approval of increasing the Federal Funds expenditure limitation for the Department of Administrative Services initially established at the April 23, 2020 meeting of the Emergency Board by \$50,000,000, from funding made available to states through the Coronavirus Relief Fund for various COVID-19 response activities, programs, and services; including by \$25,984,872 for transfer to the Oregon Business Development Department and by \$24,015,128 for payments to arts organizations, cultural and community venues, and community colleges. The Co-Chairs also recommend establishing an Other Funds expenditure limitation of \$25,984,872 for the Oregon Business Development Department for funding from the Coronavirus Relief Fund received by the Department of Administrative Services and transferred to the Oregon Business Development Department for business, innovation and trade, for providing financial assistance to arts organizations and cultural and community venues that have canceled or postponed public programming because of economic conditions and executive orders associated with the COVID-19 pandemic.

**Independent Venues List - July 12, 2020**

<b>NAME OF VENUE</b>	<b>TOTAL MONTHLY FOR EACH VENUE</b>	<b>TOTAL GRANT AMOUNT</b>	<b>PRIVATE / NONPROFIT / GOVERNMENT</b>
Aladdin	\$71,000	\$497,000	PRIVATE
Alberta Rose	\$28,420	\$198,940	PRIVATE
Artichoke Music	\$7,555	\$52,885	NONPROFIT
Ashland Armory	\$35,848	\$250,936	PRIVATE
Atlantis Lounge	\$11,800	\$82,600	PRIVATE
Barnstormers Theatre	\$3,700	\$25,900	NONPROFIT
BodyVox	\$6,566	\$45,962	NONPROFIT
Bossa Nova	\$17,200	\$120,400	PRIVATE
Britt Festival Pavilion	\$17,683	\$123,781	NONPROFIT
Cascades Theatre Company	\$8,800	\$61,600	NONPROFIT
Coaster Theatre Playhouse	\$3,700	\$25,900	NONPROFIT
Coho Productions	\$3,515	\$24,605	NONPROFIT
Cottage Theatre	\$6,315	\$44,205	NONPROFIT
Crystal Ballroom	\$75,202	\$526,414	PRIVATE
Cuthbert Amphitheater	\$28,311	\$198,177	PRIVATE
Dantes	\$27,300	\$191,100	PRIVATE
Domino Room	\$5,300	\$37,100	PRIVATE
Doug Fir	\$38,414	\$268,898	PRIVATE
Egyptian Theatre	\$7,400	\$51,800	NONPROFIT
Elgin Opera House	\$8,033	\$56,231	NONPROFIT
Elsinore Theatre (Historic)	\$28,800	\$201,600	NONPROFIT
Four Rivers Cultural Center: Meyer McLean Performing Arts Theater	\$0	\$0	NONPROFIT
Gallery Theatre	\$4,500	\$31,500	NONPROFIT
Hawthorne Theater	\$45,100	\$315,700	PRIVATE
Headwaters Theatre/Water in the Desert	\$3,525	\$24,675	NONPROFIT
Historic Rogue Theatre	\$8,000	\$56,000	NONPROFIT
Holocene	\$29,300	\$205,100	PRIVATE
HQ LaGrande	\$1,135	\$7,945	PRIVATE
Hult Center for the Performing Arts	\$53,500	\$374,500	GOVT
Imago Theatre	\$10,467	\$73,269	NONPROFIT
Jack London Revue	\$9,160	\$64,120	PRIVATE
Jazz Station/Willamette Jazz Society	\$3,000	\$21,000	NONPROFIT
KALA Astoria	\$2,000	\$14,000	PRIVATE
Kellys Olympian	\$5,200	\$36,400	PRIVATE
Kickstand Comedy (formerly Brody Theater)	\$8,705	\$60,935	NONPROFIT
Lakewood Center for the Performing Arts	\$12,000	\$84,000	NONPROFIT
Laurelthirst	\$8,120	\$56,840	PRIVATE
Liberty Theater	\$8,855	\$61,985	NONPROFIT
Lincoln City Cultural Center	\$4,500	\$31,500	NONPROFIT
Little Theatre on the Bay / Liberty Theatre (North Bend)	\$12,025	\$84,175	NONPROFIT
Majestic Theatre	\$13,500	\$94,500	GOVT
McDonald Theater	\$30,405	\$212,835	PRIVATE
Midtown Ballroom	\$8,400	\$58,800	PRIVATE
Milagro Theatre	\$3,673	\$25,711	NONPROFIT
Mississippi Studios	\$42,007	\$294,049	PRIVATE
NEW Expressive Works	\$3,583	\$25,081	NONPROFIT
Newport Performing Arts Center (2 stages)	\$15,800	\$110,600	NONPROFIT
Northwest Children's Theater	\$11,500	\$80,500	NONPROFIT
OK Theater	\$2,500	\$17,500	PRIVATE
Old Church Concert Hall	\$12,500	\$87,500	NONPROFIT
Oregon Contemporary Theatre	\$7,400	\$51,800	NONPROFIT
Pentacle Theatre	\$3,763	\$26,341	NONPROFIT
PICA	\$26,819	\$187,733	NONPROFIT
Pickathon	\$60,733	\$425,131	PRIVATE
Polaris Hall	\$26,242	\$183,694	PRIVATE
Portland Playhouse	\$12,183	\$85,281	NONPROFIT
Revolution Hall	\$62,042	\$434,294	PRIVATE
Roseland Theater	\$69,442	\$486,094	PRIVATE
Ross Ragland Theater	\$34,463	\$241,241	NONPROFIT
Sawdust Theatre	\$1,000	\$7,000	NONPROFIT
Sessions	\$26,005	\$182,035	PRIVATE
Shaking the Tree Theatre	\$9,007	\$63,049	NONPROFIT
Shedd Institute for the Performing Arts	\$52,691	\$368,837	NONPROFIT
Stage 722	\$25,679	\$179,753	PRIVATE
Star Theater	\$21,500	\$150,500	PRIVATE
The Belfry	\$5,380	\$37,660	PRIVATE
The Goodfoot	\$8,800	\$61,600	PRIVATE
The Siren Theater	\$5,900	\$41,300	PRIVATE
Theatre in the Grove	\$3,700	\$25,900	NONPROFIT
Theatre Vertigo (The Shoebox)	\$2,625	\$18,375	NONPROFIT
Tony Starlight	\$7,346	\$51,422	PRIVATE
Vault Theater (Bag and Baggage)	\$8,917	\$62,419	NONPROFIT
Volcanic theater	\$7,214	\$50,501	PRIVATE
White Eagle	\$16,636	\$116,452	PRIVATE
Whiteside Theatre	\$5,300	\$37,100	NONPROFIT
Wildish Community Theater	\$8,575	\$60,025	NONPROFIT
Wonder Ballroom	\$38,791	\$271,537	PRIVATE
WOW Hall/Community Center for the Performing Arts.	\$10,900	\$76,300	NONPROFIT
<b>TOTAL</b>	<b>\$1,382,875</b>	<b>\$9,680,128</b>	