

Enrolled Senate Bill 5701

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER

AN ACT

Relating to state financial administration; amending sections 1 and 2, chapter 808, Oregon Laws 2015, and sections 1, 2 and 3, chapter 747, Oregon Laws 2017; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - [(a) *Mission Critical Facility*]
 - [*Yellow Lot Building*..... \$ 4,579,431]
 - (a) Oregon Resilience Buildings \$ 7,079,431**
 - (b) Department of Human Services Building Upgrades..... \$ 3,743,000
 - (c) Employment Building Upgrades \$ 6,236,000
 - (d) Electrical Upgrades and Replacements..... \$ 3,890,000
 - (e) Capitol Mall Parking Structure Study and Upgrades \$ 2,926,000
 - (f) Planning \$ 500,000
 - (g) Boiler and Heating Upgrades \$ 1,234,000
 - (h) Portland Crime Lab Upgrade \$ 1,162,000
 - (i) Parking Lot Upgrades..... \$ 3,500,000
 - (j) Portland State Office Building Renovation \$ 13,146,000
 - (k) State Data Center Power Upgrades \$ 11,000,000

(L)	Elected Official Staff	
	Relocation	\$ 6,300,000
(2)	Oregon Military Department:	
(a)	Regional Armory	
	Emergency Enhancement	\$ 8,534,400
(b)	Grants Pass Armory Service	
	Life Extension.....	\$ 3,270,356
(c)	Future Readiness Center	
	Sites.....	\$ 1,730,000
(3)	Oregon Youth Authority:	
(a)	Capital Improvements	\$ 17,168,249
(b)	MacLaren 7 West Cottages	
	Renovation.....	\$ 21,177,200
(c)	Rogue Valley Facility	
	Improvements	\$ 10,973,465
(4)	Department of Corrections:	
(a)	Capital Improvements and	
	[Renewal.....	\$ 26,293,534]
	Renewal.....	\$ 26,347,534
(b)	Technology Infrastructure	\$ 12,200,000
(5)	Department of Veterans'	
	Affairs:	
(a)	Roseburg Veterans' Home.....	\$ 10,500,000
(b)	Oregon Veterans' Home	
	Capital Improvements	\$ 2,450,000
(c)	The Dalles Veterans' Home	
	Capital Improvements.....	\$ 2,111,875
(d)	Lebanon Veterans' Home	
	Capital Improvements.....	\$ 1,305,815
(6)	Department of Transportation,	
	Toledo Maintenance	
	Station Phase 1.....	\$ 6,300,000
(7)	Oregon Department of Aviation:	
(a)	Bandon Electrical, Gate,	
	Obstruction Removal.....	\$ 192,500
(b)	McDermitt State Airport	
	Runway and Taxi.....	\$ 120,000
(c)	Chiloquin Taxi and Fencing.....	\$ 110,000
(d)	Lebanon Taxi and Apron	
	Rehabilitation.....	\$ 110,000
(8)	State Department of Fish and	
	Wildlife, Deferred Maintenance.....	\$ 10,000,000
(9)	State Forestry Department,	
	Toledo Facility Replacement.....	\$ 3,832,965
(10)	Housing and Community	
	Services Department,	
	Family Affordable Housing.....	\$ 80,000,000
(11)	Department of	
	Education, Oregon School	
	for the Deaf Facility	
	Improvements	\$ 4,297,558
(12)	Legislative Administration	

Committee, Capitol Accessibility
 [Maintenance and Safety..... \$ 13,720,642]
Maintenance and Safety..... \$ 23,269,092

- (13) Oregon Judicial Department:
 - (a) Multnomah County Courthouse
 Furnishings and Equipment..... \$ 8,900,000
 - (b) Oregon Supreme Court
 Building Renovation..... \$ 6,000,000

SECTION 2. Section 2, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for the expenditure of federal funds collected or received by the [Oregon Department of Aviation] **state agencies listed**, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) **Oregon Department of Aviation:**
 - [(1)] (a) Bandon Electrical, Gate,
 Obstruction Removal..... \$ 1,732,500
 - [(2)] (b) McDermitt State Airport
 Runway and Taxi..... \$ 1,080,000
 - [(3)] (c) Chiloquin Taxi and Fencing \$ 990,000
 - [(4)] (d) Lebanon Taxi and Apron
 Rehabilitation..... \$ 990,000
- (2) **Oregon Military Department,
 Camp Umatilla Facilities
 Biomass Heating Upgrades** \$ **6,125,000**
- (3) **Department of Veterans’
 Affairs:**
 - (a) **The Dalles Veterans’ Home
 Capital Improvements.....** \$ **3,922,053**
 - (b) **Lebanon Veterans’ Home
 Capital Improvements.....** \$ **2,425,085**

SECTION 3. Section 3, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 3. Notwithstanding any other law limiting expenditures, the amount of [\$330,825,000] **\$405,475,000** is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 4. Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67, Oregon Laws 2016, and section 10, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of
 Administrative Services:
 - (a) North Campus Demolition
 and Site Improvement..... \$ 8,300,000
 - (b) Department of Environmental

	Quality Public Health Lab	
	Emergency Generator Upgrade	\$ 2,926,140
(c)	Employment Building Upgrades	\$ 2,217,398
(d)	Electrical Upgrades/ Replacements.....	\$ 2,089,795
(e)	Department of Human Services Building, Cooling Tower Replacement	\$ 1,701,702
(f)	Executive Building Elevator Upgrades	\$ 875,461
(g)	Executive Building Fire Sprinkler.....	\$ 89,322
(h)	Planning	\$ 350,000
(i)	Capital Investments/ Acquisitions	\$ 17,000,000
(j)	Executive Building Central Stairway Upgrade	\$ 377,443
(k)	Oregon State Fair Capital Repairs and Deferred Maintenance	\$ 2,500,000
(2)	Oregon Military Department:	
(a)	New Headquarters Facilities.....	\$ 6,700,000
(b)	Youth Challenge Armory	\$ 4,977,000
(c)	Planning and Predesign.....	\$ 136,281
[(d)	<i>Oregon Military Museum.....</i>	<i>\$ 725,963]</i>
(d)	Oregon Military Museum.....	\$ 1,104,689
(e)	Regional Training Institute	\$ 11,500,000
(3)	Oregon Youth Authority:	
(a)	Rogue Valley Facility Improvements	\$ 9,880,000
(b)	MacLaren Facility Improvements	\$ 30,934,000
(c)	CCTV Cameras	\$ 1,147,435
(d)	Deferred Maintenance and Capital Improvements	\$ 7,058,000
(4)	Department of Corrections, Deferred Maintenance	\$ 14,220,432
(5)	Housing and Community Services Department, Family Affordable Housing.....	\$ 40,000,000
(6)	Department of Transportation:	
(a)	South Coast Maintenance Station	\$ 4,500,000
(b)	Meacham Maintenance Station	\$ 7,500,000
(c)	Maintenance Facilities Colocation	\$ 1
(d)	Highway Improvement Projects.....	\$ 35,000,000
(7)	Oregon Department of Aviation:	
(a)	Condon State Airport,	

	Renovations	\$	226,111
(b)	McDermitt State Airport, [Rehabilitation	\$	201,667]
	Rehabilitation.....	\$	259,599
(c)	Aurora State Airport, Apron/ Taxiway and Taxilane Project.....	\$	130,000
(8)	Department of Veterans' Affairs, The Dalles Veterans' Home Renovation.....	\$	2,475,976
(9)	State Department of Fish and Wildlife:		
(a)	Cedar Creek Hatchery and Fish Passage Improvements	\$	2,000,000
(b)	Lower Deschutes River Ranch Acquisition.....	\$	227,269
(10)	Legislative Administration Committee, State Capitol Capital Repairs and Improvements.....	\$	30,000,000

SECTION 5. Section 2, chapter 808, Oregon Laws 2015, as amended by section 2, chapter 67, Oregon Laws 2016, and section 11, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for the expenditure of federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1)	Oregon Military Department:		
(a)	Planning and Predesign.....	\$	140,770
(b)	New Headquarters Facilities.....	\$	18,463,000
(c)	Medford Armory.....	\$	2,884,448
(d)	Baker City Readiness Center.....	\$	750,000
(e)	Sharff Hall/Maison Armory	\$	2,051,033
(2)	State Department of Fish and Wildlife:		
(a)	Willamette Falls Fishway Repair	\$	1,000,000
(b)	Lower Deschutes River Ranch Acquisition.....	\$	1,323,750
(c)	Clackamas Hatchery Intake System.....	\$	450,000
(3)	Oregon Department of Aviation:		
(a)	Condon State Airport, Renovations	\$	2,035,000
(b)	McDermitt State Airport, [Rehabilitation	\$	1,815,000]
	Rehabilitation.....	\$	2,336,380
(c)	Aurora State Airport, Apron/ Taxiway and Taxilane Project.....	\$	1,170,000
(4)	Department of Veterans' Affairs, The Dalles Veterans' Home Renovation.....	\$	3,302,891

SECTION 6. This 2018 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2018 Act takes effect on its passage.

Passed by Senate March 3, 2018

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Lori L. Brocker, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House March 3, 2018

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Tina Kotek, Speaker of House

Received by Governor:

.....M,....., 2018

Approved:

.....M,....., 2018

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2018

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Dennis Richardson, Secretary of State