

HB 4152 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Julie Neburka, Legislative Fiscal Office

Department of State Police

2017-19

PRELIMINARY

Budget Summary*

	<u>2017-19 Legislatively Adopted Budget</u>	<u>2018 Committee Recommendation</u>	<u>Committee Change From 2017-19 Leg. Adopted</u>	
			<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ 151,000	\$ 151,000	100.0%
Total	\$ -	\$ 151,000	\$ 151,000	100.0%

Position Summary

Authorized Positions	0	0	0
Full-time Equivalent (FTE) Positions	0.00	0.00	0.00

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

House Bill 4152 appropriates \$151,000 General Fund to the Oregon State Police (OSP), Office of the State Fire Marshal (OSFM) to issue grants to the Multnomah County and Hood River County Sherriffs' Offices for expenses related to wildfire recovery, mitigation and preparedness.

Summary of Capital Construction Subcommittee Action

House Bill 4152 directs OSFM to issue non-competitive grants by April 30, 2018 to the Multnomah County and Hood River County Sheriffs' Offices for equipment and training expenses related to wildfire recovery, mitigation, and preparedness. Training topics may include wildfire prevention, assessment, and mitigation, search and rescue, and first responder training. Equipment may include poles, helmets and helmet lamps, and equipment used in search and rescue and other fire-related operations.

The Legislative Fiscal Office notes that the intended distribution to counties is as follows: \$83,375 is directed to the Multnomah County Sheriff's Office, and \$67,625 to the Hood River County Sheriff's Office.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon State Police
Michelle Lisper 971-283-6360

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 044 -State Fire Marshal									
Special Payments (6020 Dist to Counties)	\$ 151,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		151,000
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ 151,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		151,000