

HB 5006-7
(LC 9006)
7/3/17 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5006**

1 On page 1 of the printed bill, delete lines 4 through 31 and delete page
2 2 and insert:

3 **“SECTION 1. In addition to and not in lieu of any other appropri-
4 ation, there is appropriated to the Emergency Board, for the biennium
5 beginning July 1, 2017, out of the General Fund, the amount of
6 \$50,000,000 for the purposes for which the Emergency Board lawfully
7 may allocate funds.**

8 **“SECTION 2. (1) In addition to and not in lieu of any other appro-
9 priation, there is appropriated to the Emergency Board, for the
10 biennium beginning July 1, 2017, out of the General Fund, the amount
11 of \$100,000,000, to be allocated to state agencies for state employee
12 compensation changes for the biennium beginning July 1, 2017.**

13 **“(2) If any of the moneys appropriated by subsection (1) of this
14 section are not allocated by the Emergency Board prior to December
15 1, 2018, the moneys remaining on that date become available for any
16 purpose for which the Emergency Board lawfully may allocate funds.**

17 **“SECTION 3. (1) In addition to and not in lieu of any other appro-
18 priation, there is appropriated to the Emergency Board, for the
19 biennium beginning July 1, 2017, out of the General Fund, the amount
20 of \$10,000,000, to be allocated to state agencies for compensation
21 changes driven by collective bargaining for workers who are not state**

1 employees.

2 “(2) If any of the moneys appropriated by subsection (1) of this
3 section are not allocated by the Emergency Board prior to December
4 1, 2018, the moneys remaining on that date become available for any
5 purpose for which the Emergency Board lawfully may allocate funds.

6 “SECTION 4. In addition to and not in lieu of any other appropri-
7 ation, there are appropriated to the Oregon Department of Adminis-
8 trative Services, for the biennium beginning July 1, 2017, out of the
9 General Fund, the following amounts for the following purposes:

- 10 (1) Bradshaw Drop
- 11 Irrigation Canal project \$ 1,895,000
- 12 (2) Medford Holly Theatre
- 13 restoration \$ 1,000,000
- 14 (3) Harry and David
- 15 Baseball Park..... \$ 750,000
- 16 (4) Vietnam Wall Replica
- 17 project in Medford \$ 250,000
- 18 (5) Cities of Turner, Aumsville
- 19 and Salem flood mitigation..... \$ 40,000

20 “SECTION 5. Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Oregon Department of Ad-
22 ministrative Services by section 1 (4), chapter __, Oregon Laws 2017
23 (Enrolled House Bill 5002), for the biennium beginning July 1, 2017, is
24 increased by \$150,000 for the Oregon Historical Society.

25 “SECTION 6. Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 4, chapter __,
27 Oregon Laws 2017 (Enrolled House Bill 5002), for the biennium begin-
28 ning July 1, 2017, as the maximum limit for payment of expenses from
29 lottery moneys allocated from the Administrative Services Economic
30 Development Fund to the Oregon Department of Administrative Ser-

1 vices is increased by \$180,000 for distribution for county fairs.

2 **“SECTION 7. (1) Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the State Department of Fish and**
4 **Wildlife by section 1 (1), chapter __, Oregon Laws 2017 (Enrolled**
5 **House Bill 5010), for the biennium beginning July 1, 2017, for the Fish**
6 **Division, is increased by \$650,000 for the Western Oregon Stream Res-**
7 **toration Program.**

8 **“(2) Notwithstanding any other provision of law, the General Fund**
9 **appropriation made to the State Department of Fish and Wildlife by**
10 **section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5010),**
11 **for the biennium beginning July 1, 2017, for the Fish Division, is in-**
12 **creased by \$250,000 to implement the Integrated Water Resources**
13 **Strategy.**

14 **“(3) Notwithstanding any other provision of law, the General Fund**
15 **appropriation made to the State Department of Fish and Wildlife by**
16 **section 1 (2), chapter __, Oregon Laws 2017 (Enrolled House Bill 5010),**
17 **for the biennium beginning July 1, 2017, for the Wildlife Division, is**
18 **increased by \$425,000 for sage grouse conservation activities.**

19 **“SECTION 8. (1) Notwithstanding any other provision of law, the**
20 **General Fund appropriation made to the Higher Education Coordinat-**
21 **ing Commission by section 1 (11), chapter __, Oregon Laws 2017 (En-**
22 **rolled Senate Bill 5524), for the biennium beginning July 1, 2017, for**
23 **the Agricultural Experiment Station and the branch extension stations**
24 **of Oregon State University, is increased by \$260,000 for potato research**
25 **at the Hermiston Agricultural Research and Extension Center.**

26 **“(2) Notwithstanding any other provision of law, the General Fund**
27 **appropriation made to the Higher Education Coordinating Commission**
28 **by section 1 (11), chapter __, Oregon Laws 2017 (Enrolled Senate Bill**
29 **5524), for the biennium beginning July 1, 2017, for the Agricultural**
30 **Experiment Station and the branch extension stations of Oregon State**

1 University, is increased by \$120,000 for a position at the North
2 Willamette Research and Extension Center.

3 **“SECTION 9.** In addition to and not in lieu of any other appropri-
4 ation, there is appropriated to the Higher Education Coordinating
5 Commission for use by Oregon Institute of Technology, for the
6 biennium beginning July 1, 2017, out of the General Fund, the amount
7 of \$500,000 for the operations of the Renewable Energy Center.

8 **“SECTION 10.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Legislative Administration
10 Committee by section 1 (1), chapter __, Oregon Laws 2017 (Enrolled
11 House Bill 5017), for the biennium beginning July 1, 2017, is increased
12 by \$5,145,277 for security enhancements for the Oregon State Capitol.

13 **“SECTION 11.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Water Resources Department
15 by section 1 (2), chapter __, Oregon Laws 2017 (Enrolled Senate Bill
16 5542), for the biennium beginning July 1, 2017, is increased by \$333,677
17 for the payment of personal services costs associated with the estab-
18 lishment of assistant watermaster and administrative support posi-
19 tions in Umatilla County.

20 **“SECTION 12.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 3 (2), chapter __,
22 Oregon Laws 2017 (Enrolled Senate Bill 5542), for the biennium begin-
23 ning July 1, 2017, as the maximum limit for payment of expenses from
24 fees, moneys or other revenues, including Miscellaneous Receipts and
25 including federal funds received under cooperative agreements with
26 or contracts from the Bureau of Reclamation of the United States
27 Department of the Interior, the United States Army Corps of Engi-
28 neers, the United States Geological Survey, the Bonneville Power Ad-
29 ministration and the National Fish and Wildlife Foundation, but
30 excluding lottery funds and federal funds not described in section 3,

1 **chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5542), collected or**
2 **received by the Water Resources Department, for field services is de-**
3 **creased by \$333,677.**

4 **“NOTE: Section 13 was deleted by amendment. Subsequent sections were**
5 **not renumbered.**

6 **“SECTION 14. Notwithstanding any other provision of law, the**
7 **limitation on expenditures established by section 5 (2), chapter 761,**
8 **Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-**
9 **imum limit for payment of expenses from fees, moneys or other reve-**
10 **nues, including Miscellaneous Receipts and federal funds received as**
11 **reimbursement from the United States Department of Transportation,**
12 **but excluding lottery funds and federal funds not described in section**
13 **5, chapter 761, Oregon Laws 2015, collected or received by the Depart-**
14 **ment of Transportation is increased by \$10,000,000 for maintenance and**
15 **emergency relief programs for costs associated with winter storms.**

16 **“SECTION 15. Notwithstanding any other provision of law, the**
17 **limitation on expenditures established by section 5 (4), chapter 761,**
18 **Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-**
19 **imum limit for payment of expenses from fees, moneys or other reve-**
20 **nues, including Miscellaneous Receipts and federal funds received as**
21 **reimbursement from the United States Department of Transportation,**
22 **but excluding lottery funds and federal funds not described in section**
23 **5, chapter 761, Oregon Laws 2015, collected or received by the Depart-**
24 **ment of Transportation is increased by \$10,000,000 for the bridge pro-**
25 **gram for increased project payout.**

26 **“SECTION 16. Notwithstanding any other provision of law, the**
27 **limitation on expenditures established by section 5 (5), chapter 761,**
28 **Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-**
29 **imum limit for payment of expenses from fees, moneys or other reve-**
30 **nues, including Miscellaneous Receipts and federal funds received as**

1 reimbursement from the United States Department of Transportation,
2 but excluding lottery funds and federal funds not described in section
3 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-
4 ment of Transportation is increased by \$8,000,000 for the operations
5 program for increased project payout.

6 **SECTION 17.** Notwithstanding any other provision of law, the
7 limitation on expenditures established by section 5 (6), chapter 761,
8 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
9 imum limit for payment of expenses from fees, moneys or other reve-
10 nues, including Miscellaneous Receipts and federal funds received as
11 reimbursement from the United States Department of Transportation,
12 but excluding lottery funds and federal funds not described in section
13 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-
14 ment of Transportation is increased by \$15,000,000 for the moderniza-
15 tion program for increased project payout.

16 **SECTION 18.** Notwithstanding any other provision of law, the
17 limitation on expenditures established by section 5 (7), chapter 761,
18 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
19 imum limit for payment of expenses from fees, moneys or other reve-
20 nues, including Miscellaneous Receipts and federal funds received as
21 reimbursement from the United States Department of Transportation,
22 but excluding lottery funds and federal funds not described in section
23 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-
24 ment of Transportation is increased by \$2,500,000 for special programs
25 for implementation of an ADA-related settlement agreement.

26 **SECTION 19.** Notwithstanding any other provision of law, the
27 limitation on expenditures established by section 6 (4), chapter 761,
28 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
29 imum limit for payment of expenses from federal funds other than
30 those described in section 5, chapter 761, Oregon Laws 2015, collected

1 or received by the Department of Transportation is increased by
2 \$8,100,000 for public transit to complete commitments carried over
3 from the 2013-15 biennium.

4 **“SECTION 20.** Notwithstanding any other provision of law, the
5 limitation on expenditures established by section 4 (15), chapter __,
6 Oregon Laws 2017 (Enrolled Senate Bill 5540), for the biennium begin-
7 ning July 1, 2017, as the maximum limit for payment of expenses from
8 fees, moneys or other revenues, including Miscellaneous Receipts and
9 federal funds received as reimbursement from the United States De-
10 partment of Transportation, but excluding lottery funds and federal
11 funds not described in section 4, chapter __, Oregon Laws 2017 (En-
12 rolled Senate Bill 5540), collected or received by the Department of
13 Transportation is decreased by \$406,813 for central services.

14 **“SECTION 21.** Notwithstanding any other provision of law, the
15 limitation on expenditures established by section 4 (11), chapter __,
16 Oregon Laws 2017 (Enrolled Senate Bill 5540), for the biennium begin-
17 ning July 1, 2017, as the maximum limit for payment of expenses from
18 fees, moneys or other revenues, including Miscellaneous Receipts and
19 federal funds received as reimbursement from the United States De-
20 partment of Transportation, but excluding lottery funds and federal
21 funds not described in section 4, chapter __, Oregon Laws 2017 (En-
22 rolled Senate Bill 5540), collected or received by the Department of
23 Transportation is increased by \$30,433,693 for transportation program
24 development for the Connect Oregon program.

25 **“SECTION 22.** Notwithstanding any other provision of law, the
26 General Fund appropriation established for the Land Use Board of
27 Appeals by section 1, chapter __, Oregon Laws 2017 (Enrolled Senate
28 Bill 5528), for the biennium beginning July 1, 2017, is increased by
29 \$11,650 for position actions.

30 **“NOTE:** Section 23 was deleted by amendment. Subsequent sections were

1 not renumbered.

2 **“SECTION 24. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 2, chapter __,**
4 **Oregon Laws 2017 (Enrolled House Bill 5012), for the biennium begin-**
5 **ning July 1, 2017, as the maximum limit for payment of expenditures**
6 **for operations from fees, moneys or other revenues, including Miscel-**
7 **laneous Receipts and federal funds from the United States Department**
8 **of Housing and Urban Development for contract services, but exclud-**
9 **ing lottery funds and federal funds not described in section 2, chapter**
10 **__, Oregon Laws 2017 (Enrolled House Bill 5012), collected or received**
11 **by the Housing and Community Services Department, is increased by**
12 **\$1,090,000 for the cost of issuance of bonds for affordable housing**
13 **through the Local Innovation and Fast Track housing program.**

14 **“SECTION 25. Notwithstanding any other provision of law, the**
15 **General Fund appropriation made to the Housing and Community**
16 **Services Department by section 1, chapter __, Oregon Laws 2017 (En-**
17 **rolled House Bill 5012), for the biennium beginning July 1, 2017, is in-**
18 **creased by \$141,218 for payment of expenses related to the development**
19 **of affordable housing for low income households funded with proceeds**
20 **from bonds issued under the authority of Article XI-Q of the Oregon**
21 **Constitution through the Local Innovation and Fast Track Housing**
22 **Program.**

23 **“SECTION 26. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 2, chapter __,**
25 **Oregon Laws 2017 (Enrolled House Bill 5012), for the biennium begin-**
26 **ning July 1, 2017, as the maximum limit for payment of expenses for**
27 **operations from fees, moneys or other revenues, including Miscella-**
28 **neous Receipts and federal funds from the United States Department**
29 **of Housing and Urban Development for contract services, but exclud-**
30 **ing lottery funds and federal funds not described in section 2, chapter**

1 ___, Oregon Laws 2017 (Enrolled House Bill 5012), collected or received
2 by the Housing and Community Services Department, is increased by
3 \$25,395,235 for preservation of existing affordable housing and cost of
4 bond issuance.

5 **“SECTION 27.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Bureau of Labor and Indus-
7 tries, by section 1, chapter ___, Oregon Laws 2017 (Enrolled House Bill
8 5016), for the biennium beginning July 1, 2017, is increased by \$413,787
9 for investigation and enforcement provisions and employer education
10 activities related to employer work schedule requirements under
11 chapter ___, Oregon Laws 2017 (Enrolled Senate Bill 828).

12 **“NOTE:** Section 28 was deleted by amendment. Subsequent sections were
13 not renumbered.

14 **“SECTION 29.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 3 (1), chapter ___,
16 Oregon Laws 2017 (Enrolled House Bill 5039), for the biennium begin-
17 ning July 1, 2017, as the maximum limit for payment of expenses from
18 fees, moneys or other revenues, including Miscellaneous Receipts and
19 the Oregon War Veterans’ Bond Sinking Account, but excluding lot-
20 tery funds and federal funds, collected or received by the Department
21 of Veterans’ Affairs is increased by \$310,000 for costs of issuance of
22 general obligation bonds.

23 **“SECTION 30.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the State Library by section 1,
25 chapter ___, Oregon Laws 2017 (Enrolled House Bill 5018), for the
26 biennium beginning July 1, 2017, is increased by \$197,488 for the Ready
27 to Read grant program.

28 **“SECTION 31.** In addition to and not in lieu of any other appropri-
29 ation, there is appropriated to the Higher Education Coordinating
30 Commission for use by Oregon State University, for the biennium be-

1 ginning July 1, 2017, out of the General Fund, the amount of \$570,000
2 for the Molluscan Broodstock Program at the Hatfield Marine Science
3 Center in conjunction with the Whiskey Creek Shellfish Hatchery.

4 **“SECTION 32.** In addition to and not in lieu of any other appropri-
5 ation, there is appropriated to the Higher Education Coordinating
6 Commission for use by Oregon State University, for the biennium be-
7 ginning July 1, 2017, out of the General Fund, the amount of \$280,000,
8 which may be expended for monitoring the effects of ocean
9 acidification and conducting ocean acidification research at the
10 Whiskey Creek Shellfish Hatchery.

11 **“SECTION 33.** Notwithstanding any other law limiting expenditures,
12 the amount of \$16,573,792 is established for the biennium beginning
13 July 1, 2017, as the maximum limit for payment of expenses from fees,
14 moneys or other revenues, including Miscellaneous Receipts and re-
15 imbursements from federal service agreements, but excluding lottery
16 funds and federal funds not described in this section, collected or re-
17 ceived by the Department of Justice, for the child support enforcement
18 automated system in the child support enforcement automated pro-
19 gram.

20 **“SECTION 34.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Department of Justice by
22 section 1 (7), chapter ___, Oregon Laws 2017 (Enrolled House Bill 5015),
23 for the biennium beginning July 1, 2017, is increased by \$3,391,920 for
24 capital debt service and related costs for outstanding general obli-
25 gation bonds sold pursuant to Article XI-Q of the Oregon Constitution
26 for the child support enforcement automated system in the debt ser-
27 vice and related costs program.

28 **“SECTION 35.** Notwithstanding any other law limiting expenditures,
29 the amount of \$317,367 is established for the biennium beginning July
30 1, 2017, as the maximum limit for payment of expenses for the costs

1 of issuance of general obligation bonds sold pursuant to Article XI-Q
2 of the Oregon Constitution from fees, moneys or other revenues, in-
3 cluding Miscellaneous Receipts and reimbursements from federal ser-
4 vice agreements, but excluding lottery funds and federal funds not
5 described in this section, collected or received by the Department of
6 Justice for the capital debt service and related costs program for the
7 child support enforcement automated system in the debt service and
8 related costs program.

9 **“SECTION 36.** Notwithstanding any other law limiting expenditures,
10 the amount of \$32,136,210 is established for the biennium beginning
11 July 1, 2017, as the maximum limit for payment of expenses for the
12 child support enforcement automated system in the child support
13 enforcement automated program from federal funds, other than those
14 described in section 33 of this 2017 Act, collected or received by the
15 Department of Justice.

16 **“SECTION 37.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 2 (3), chapter __,
18 Oregon Laws 2017 (Enrolled House Bill 5015), for the biennium begin-
19 ning July 1, 2017, as the maximum limit for payment of expenses from
20 fees, moneys or other revenues, including Miscellaneous Receipts, but
21 excluding lottery funds and federal funds, collected or received by the
22 Department of Justice, is increased by \$6,916,041 for juvenile depend-
23 ency representation in the Civil Enforcement program.

24 **“SECTION 38.** Notwithstanding any other law limiting expenditures,
25 the limitation on expenditures established by section 2 (3), chapter __,
26 Oregon Laws 2017 (Enrolled House Bill 5015), for the biennium begin-
27 ning July 1, 2017, as the maximum limit for payment of expenses from
28 fees, moneys or other revenues, including Miscellaneous Receipts, but
29 excluding lottery funds and federal funds, collected or received by the
30 Department of Justice, is increased by \$123,932 for the Civil Enforce-

1 **ment program for expenses related to chapter __, Oregon Laws 2017**
2 **(Enrolled Senate Bill 243).**

3 **“NOTE: Section 39 was deleted by amendment. Subsequent sections were**
4 **not renumbered.**

5 **“SECTION 40. In addition to and not in lieu of any other appropri-**
6 **ation, there is appropriated to the Department of Revenue, for the**
7 **biennium beginning July 1, 2017, out of the General Fund, the amount**
8 **of \$1,060,000 for the core system replacement project.**

9 **“SECTION 41. Notwithstanding any other law limiting expenditures,**
10 **the amount of \$8,383,109 is established for the biennium beginning July**
11 **1, 2017, as the maximum limit for payment of expenses for the core**
12 **system replacement program from fees, moneys or other revenues,**
13 **including Miscellaneous Receipts and reimbursements from federal**
14 **service agreements, but excluding lottery funds and federal funds not**
15 **described in this section, collected or received by the Department of**
16 **Revenue.**

17 **“SECTION 42. In addition to and not in lieu of any other appropri-**
18 **ation, the General Fund appropriation made to the Department of**
19 **Revenue by section 1 (6), chapter __, Oregon Laws 2017 (Enrolled**
20 **Senate Bill 5535), for the biennium beginning July 1, 2017, is increased**
21 **by \$796,311 for capital debt service and related costs for outstanding**
22 **general obligation bonds sold pursuant to Article XI-Q of the Oregon**
23 **Constitution for the core system replacement program.**

24 **“SECTION 43. Notwithstanding any other law limiting expenditures,**
25 **the amount of \$73,056 is established for the biennium beginning July**
26 **1, 2017, as the maximum limit for payment of expenses for the costs**
27 **of issuance of general obligation bonds sold pursuant to Article XI-Q**
28 **of the Oregon Constitution from fees, moneys or other revenues, in-**
29 **cluding Miscellaneous Receipts and reimbursements from federal ser-**
30 **vice agreements, but excluding lottery funds and federal funds not**

1 described in this section, collected or received by the Department of
2 Revenue for the capital debt service and related costs program for the
3 core system replacement program.

4 **“SECTION 44.** Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 1 (2), chapter __,
6 Oregon Laws 2017 (Enrolled Senate Bill 5534), for the biennium begin-
7 ning July 1, 2017, as the maximum limit for payment of expenses from
8 fees, moneys or other revenues, including Miscellaneous Receipts, but
9 excluding lottery funds and federal funds, collected or received by the
10 Public Employees Retirement System, is increased by \$209,443 for the
11 Financial and Administrative Services Division.

12 **“SECTION 45.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Department of Education by
14 section 1, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5517),
15 for the biennium beginning July 1, 2017, for the State School Fund, is
16 decreased by \$30,372,945.

17 **“SECTION 46.** Notwithstanding any other law limiting expenditures,
18 the limitation on expenditures established by section 2, chapter __,
19 Oregon Laws 2017 (Enrolled Senate Bill 5517), for the biennium begin-
20 ning July 1, 2017, as the maximum limit for payment of expenses from
21 lottery moneys allocated from the Administrative Services Economic
22 Development Fund to the Department of Education for the State
23 School Fund is increased by \$12,465,745.

24 **“SECTION 47.** Notwithstanding any other law limiting expenditures,
25 the limitation on expenditures established by section 3, chapter __,
26 Oregon Laws 2017 (Enrolled Senate Bill 5517), for the biennium begin-
27 ning July 1, 2017, as the maximum limit for payment of expenses by
28 the Department of Education from fees, moneys or other revenues,
29 including Miscellaneous Receipts, but excluding lottery funds and fed-
30 eral funds, collected or received by the Department of Education for

1 the State School Fund, is increased by \$17,907,200.

2 **“NOTE:** Section 48 was deleted by amendment. Subsequent sections were
3 not renumbered.

4 **“SECTION 49.** Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 6 (1), chapter __,
6 Oregon Laws 2017, (Enrolled Senate Bill 5524), for the biennium be-
7 ginning July 1, 2017, as the maximum limit for payment of expenses
8 from fees, moneys or other revenues, including Miscellaneous Re-
9 cepts, but excluding lottery funds, federal funds and funds described
10 in sections 9 and 10, chapter __, Oregon Laws 2017 (Enrolled Senate
11 Bill 5524), collected or received by the Higher Education Coordinating
12 Commission, is increased by \$6,831,534 for the costs of issuing bonds
13 on behalf of community colleges and public universities.

14 **“SECTION 50.** In addition to and not in lieu of any other appropri-
15 ation, there is appropriated to the Higher Education Coordinating
16 Commission, for the biennium beginning July 1, 2017, out of the Gen-
17 eral Fund, the amount of \$1,200,000 for a grant to Eastern Oregon
18 University for the information technology equipment facility project.

19 **“SECTION 51.** In addition to and not in lieu of any other appropri-
20 ation, there is appropriated to the Higher Education Coordinating
21 Commission, for the biennium beginning July 1, 2017, out of the Gen-
22 eral Fund, the amount of \$490,000 for a grant to Oregon State Univer-
23 sity for the renovation of the Graduate and Research Center at the
24 Cascades Campus.

25 **“SECTION 52.** In addition to and not in lieu of any other appropri-
26 ation, there is appropriated to the Department of Education, for the
27 biennium beginning July 1, 2017, out of the General Fund, the amount
28 of \$480,517 for debt service on general obligation bonds issued under
29 Article XI-Q of the Oregon Constitution for replacement and repair
30 of roofs, and for Americans with Disabilities Act compliance projects

1 at the Oregon School for the Deaf.

2 **“SECTION 53. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 3 (1), chapter __,**
4 **Oregon Laws 2017, (Enrolled Senate Bill 5516), for the biennium be-**
5 **ginning July 1, 2017, as the maximum limit for payment of expenses,**
6 **other than expenses described in sections 6 and 10, chapter __, Oregon**
7 **Laws 2017 (Enrolled Senate Bill 5516), from fees, moneys or other rev-**
8 **enues, including Miscellaneous Receipts, but excluding lottery funds**
9 **and federal funds, collected or received by the Department of Educa-**
10 **tion, is increased by \$1,052,442 for the costs of issuing Article XI-P**
11 **bonds and Article XI-Q bonds.**

12 **“SECTION 54. (1) Notwithstanding any other law limiting expendi-**
13 **tures, the limitation on expenditures established by section 2 (1),**
14 **chapter __, Oregon Laws 2017 (Enrolled House Bill 5013), for the**
15 **biennium beginning July 1, 2017, as the maximum limit for payment**
16 **of expenses from fees, moneys or other revenues, including Miscella-**
17 **neous Receipts and including reimbursements from federal service**
18 **agreements, but excluding lottery funds and federal funds not de-**
19 **scribed in section 2, chapter __, Oregon Laws 2017 (Enrolled House**
20 **Bill 5013), collected or received by the Judicial Department, is de-**
21 **creased by \$16,707,354 for operations.**

22 **“(2) Notwithstanding any other law limiting expenditures, the**
23 **amount of \$17,942,354 is established for the biennium beginning July**
24 **1, 2017, as the maximum limit for payment of expenses from fees,**
25 **moneys or other revenues, including Miscellaneous Receipts and in-**
26 **cluding reimbursements from federal service agreements, but exclud-**
27 **ing lottery funds and federal funds not described in this subsection,**
28 **collected or received by the Judicial Department for the State Court**
29 **Technology Fund.**

30 **“(3) Notwithstanding any other law limiting expenditures, the**

1 amount of \$195,200,000 is established for the biennium beginning July
2 1, 2017, as the maximum limit for payment of expenses from fees,
3 moneys or other revenues, including Miscellaneous Receipts and in-
4 cluding reimbursements from federal service agreements, but exclud-
5 ing lottery funds and federal funds not described in this subsection,
6 collected or received by the Judicial Department for the Oregon
7 Courthouse Capital Construction and Improvement Fund.

8 “(4) In addition to and not in lieu of any other appropriation, there
9 is appropriated to the Judicial Department, for the biennium begin-
10 ning July 1, 2017, out of the General Fund, the amount of \$1,200,000 for
11 a grant to Clackamas County for county courthouse replacement
12 planning.

13 **“SECTION 55. (1) Notwithstanding any other provision of law, the**
14 **General Fund appropriation made to the Oregon Business Develop-**
15 **ment Department by section 1 (3), chapter __, Oregon Laws 2017 (En-**
16 **rolled House Bill 5025), for the biennium beginning July 1, 2017, for**
17 **debt service, is increased by \$2,836,985.**

18 “(2) Notwithstanding any other law limiting expenditures, the limi-
19 tation on expenditures established by section 3 (1), chapter __, Oregon
20 Laws 2017 (Enrolled House Bill 5025), for the biennium beginning July
21 1, 2017, as the maximum limit for payment of expenses for business,
22 innovation and trade from lottery moneys allocated from the Admin-
23 istrative Services Economic Development Fund to the Oregon Business
24 Development Department, is increased by \$500,000 for support of the
25 Regional Accelerator Innovation Network.

26 “(3) Notwithstanding any other law limiting expenditures, the limi-
27 tation on expenditures established by section 2 (2), chapter __, Oregon
28 Laws 2017 (Enrolled House Bill 5025), for the biennium beginning July
29 1, 2017, as the maximum limit for payment of expenses for the Oregon
30 Infrastructure Finance Authority from fees, moneys or other reve-

1 nues, including Miscellaneous Receipts, but excluding lottery funds
2 and federal funds, collected or received by the Oregon Business De-
3 velopment Department, is increased by \$22,563,295.

4 “(4) Notwithstanding any other law limiting expenditures, the
5 amount of \$120,000,000 is established for the biennium beginning July
6 1, 2017, as the maximum limit for payment of expenses for the seismic
7 rehabilitation grant program from fees, moneys or other revenues,
8 including Miscellaneous Receipts, but excluding lottery funds and fed-
9 eral funds, collected or received by the Oregon Business Development
10 Department.

11 “(5) Notwithstanding any other law limiting expenditures, the
12 amount of \$3,000,000 is established for the biennium beginning July 1,
13 2017, as the maximum limit for payment of expenses for the Oregon
14 Manufacturing Innovation Center from fees, moneys or other reve-
15 nues, including Miscellaneous Receipts, but excluding lottery funds
16 and federal funds, collected or received by the Oregon Business De-
17 velopment Department.

18 “(6) Notwithstanding any other law limiting expenditures, the limi-
19 tation on expenditures established by section 2 (4), chapter __, Oregon
20 Laws 2017 (Enrolled House Bill 5025), for the biennium beginning July
21 1, 2017, as the maximum limit for payment of expenses for the Arts
22 and Cultural Trust from fees, moneys or other revenues, including
23 Miscellaneous Receipts, but excluding lottery funds and federal funds,
24 collected or received by the Oregon Business Development Depart-
25 ment, is increased by \$2,571,976.

26 “(7) Notwithstanding any other law limiting expenditures, the limi-
27 tation on expenditures established by section 2 (1), chapter __, Oregon
28 Laws 2017 (Enrolled House Bill 5025), for the biennium beginning July
29 1, 2017, as the maximum limit for payment of expenses for business,
30 innovation and trade from fees, moneys or other revenues, including

1 **Miscellaneous Receipts, but excluding lottery funds and federal funds,**
2 **collected or received by the Oregon Business Development Depart-**
3 **ment, is increased by \$3,450,979, for improving access to the Oregon**
4 **Manufacturing Innovation Center.**

5 **“(8) In addition to and not in lieu of any other appropriation, there**
6 **is appropriated to the Oregon Business Development Department, for**
7 **the biennium beginning July 1, 2017, out of the General Fund, the**
8 **amount of \$1,650,000 for the Oregon Arts Commission for legislatively**
9 **identified grants to cultural institutions.**

10 **“(9) Notwithstanding any other law limiting expenditures, the**
11 **amount of \$1 is established for the biennium beginning July 1, 2017,**
12 **as the maximum limit for payment of expenses for regional solutions**
13 **from fees, moneys or other revenues, including Miscellaneous Re-**
14 **ceipts, but excluding lottery funds and federal funds, collected or re-**
15 **ceived by the Oregon Business Development Department.**

16 **“(10) In addition to and not in lieu of any other appropriation, there**
17 **is appropriated to the Oregon Business Development Department, for**
18 **the biennium beginning July 1, 2017, out of the General Fund, the**
19 **amount of \$2,000,000 for a grant for the Crescent Sanitary District**
20 **Sewer System.**

21 **“NOTE:** Section 56 was deleted by amendment. Subsequent sections were
22 not renumbered.

23 **“SECTION 57. Notwithstanding any other provision of law, the**
24 **General Fund appropriation made to the Commission on Judicial Fit-**
25 **ness and Disability by section 1 (2), chapter 93, Oregon Laws 2015, for**
26 **the biennium ending June 30, 2017, for extraordinary expenses, is in-**
27 **creased by \$35,000.**

28 **“SECTION 58. Notwithstanding any other provision of law, the**
29 **General Fund appropriation made to the Department of Human Ser-**
30 **vices by section 1 (2), chapter ___, Oregon Laws 2017 (Enrolled Senate**

1 Bill 5526), for the biennium beginning July 1, 2017, for child welfare,
2 self-sufficiency and vocational rehabilitation services, is increased by
3 \$1,300,000 for the Hunger Response Fund.

4 **“SECTION 59.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Oregon Health Authority by
6 section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5026),
7 for the biennium beginning July 1, 2017, for programs, is increased by
8 \$200,000 for the Senior Farm Direct Nutrition Program.

9 **“SECTION 60.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Oregon Health Authority by
11 section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5026),
12 for the biennium beginning July 1, 2017, for programs, is increased by
13 \$1,000,000 for the Women, Infants and Children Farm Direct Nutrition
14 Program.

15 **“NOTE:** Section 61 was deleted by amendment. Subsequent sections were
16 not renumbered.

17 **“SECTION 62. (1)** Notwithstanding any other law limiting expendi-
18 tures, the limitation on expenditures established by section 2 (1),
19 chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), for the
20 biennium beginning July 1, 2017, as the maximum limit for payment
21 of expenses for programs from fees, moneys or other revenues, in-
22 cluding Miscellaneous Receipts, tobacco tax receipts, recreational
23 marijuana tax receipts, provider taxes, Medicare receipts and federal
24 funds for indirect cost recovery, Supplemental Security Income re-
25 coveries, Women, Infants and Children Program food rebates, the Co-
26 ordinated School Health Program, the Edward Byrne Memorial State
27 and Local Law Enforcement Assistance Grant Program and emergency
28 preparedness and response services, but excluding lottery funds and
29 federal funds not described in section 2, chapter __, Oregon Laws 2017
30 (Enrolled House Bill 5026), collected or received by the Oregon Health

1 Authority, is increased by \$63,250,000.

2 “(2) Notwithstanding any other provision of law, the General Fund
3 appropriation made to the Oregon Health Authority by section 1 (1),
4 chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), for the
5 biennium beginning July 1, 2017, for programs, is decreased by
6 \$63,250,000.

7 **“SECTION 63.** (1) Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 2 (1),
9 chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), for the
10 biennium beginning July 1, 2017, as the maximum limit for payment
11 of expenses for programs from fees, moneys or other revenues, in-
12 cluding Miscellaneous Receipts, tobacco tax receipts, recreational
13 marijuana tax receipts, provider taxes, Medicare receipts and federal
14 funds for indirect cost recovery, Supplemental Security Income re-
15 coveries, Women, Infants and Children Program food rebates, the Co-
16 ordinated School Health Program, the Edward Byrne Memorial State
17 and Local Law Enforcement Assistance Grant Program and emergency
18 preparedness and response services, but excluding lottery funds and
19 federal funds not described in section 2, chapter __, Oregon Laws 2017
20 (Enrolled House Bill 5026), collected or received by the Oregon Health
21 Authority, is increased by \$375,000.

22 “(2) Notwithstanding any other provision of law, the General Fund
23 appropriation made to the Oregon Health Authority by section 1 (1),
24 chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), for the
25 biennium beginning July 1, 2017, for programs, is decreased by \$375,000.

26 **“SECTION 64.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Oregon Health Authority by
28 section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5026),
29 for the biennium beginning July 1, 2017, for programs, is increased by
30 \$10,000,000 for hepatitis C treatment costs.

1 **“SECTION 65.** Notwithstanding any other provision of law, the
2 **General Fund appropriation made to the Oregon Health Authority by**
3 **section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5026),**
4 **for the biennium beginning July 1, 2017, for programs, is decreased by**
5 **\$401,413 for the Oregon State Hospital.**

6 **“SECTION 66.** Notwithstanding any other provision of law, the
7 **General Fund appropriation made to the Oregon Health Authority by**
8 **section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5026),**
9 **for the biennium beginning July 1, 2017, for programs, is increased by**
10 **\$3,226,060 for rural provider incentive programs.**

11 **“SECTION 67.** Notwithstanding any other law limiting expenditures,
12 **the limitation on expenditures established by section 2 (1), chapter __,**
13 **Oregon Laws 2017 (Enrolled House Bill 5031), for the biennium begin-**
14 **ning July 1, 2017, as the maximum limit for payment of expenses from**
15 **fees, moneys or other revenues, including Miscellaneous Receipts, but**
16 **excluding lottery funds and federal funds, collected or received by the**
17 **Department of State Police, is increased by \$2,521,711 for Capitol Mall**
18 **security.**

19 **“SECTION 68.** Notwithstanding any other law limiting expenditures,
20 **the limitation on expenditures established by section 3, chapter __,**
21 **Oregon Laws 2017 (Enrolled House Bill 5034), for the biennium begin-**
22 **ning July 1, 2017, as the maximum limit for payment of expenses from**
23 **federal funds collected or received by the Department of Public Safety**
24 **Standards and Training, is increased by \$469,566 for fire training props**
25 **and equipment.**

26 **“SECTION 69.** Notwithstanding any other provision of law, the
27 **General Fund appropriation made to the Department of Corrections**
28 **by section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill**
29 **5004), for the biennium beginning July 1, 2017, for operations and**
30 **health services, is increased by \$708,788 for prison transport vehicles.**

1 **“SECTION 70.** Notwithstanding any other provision of law, the
2 **General Fund** appropriation made to the Oregon Youth Authority by
3 **section 1 (6), chapter __, Oregon Laws 2017 (Enrolled House Bill 5042),**
4 **for the biennium beginning July 1, 2017, for capital improvements, is**
5 **increased by \$771,000 for electronic security improvements.**

6 **“SECTION 71.** In addition to and not in lieu of any other appropri-
7 **ation, there is appropriated to the Oregon Military Department, for**
8 **the biennium beginning July 1, 2017, out of the General Fund, the**
9 **amount of \$1,000,000 for construction or repair of the Oregon Military**
10 **Museum.**

11 **“SECTION 72.** Notwithstanding any other law limiting expenditures,
12 **the limitation on expenditures established by section 2 (2), chapter __,**
13 **Oregon Laws 2017 (Enrolled House Bill 5004), for the biennium begin-**
14 **ning July 1, 2017, as the maximum limit for payment of expenses for**
15 **central administration and administrative services from fees, moneys**
16 **or other revenues, including Miscellaneous Receipts, but excluding**
17 **lottery funds and federal funds, collected or received by the Depart-**
18 **ment of Corrections, is increased by \$721,466 for the cost of bond is-**
19 **suance.**

20 **“SECTION 73.** Notwithstanding any other provision of law, the
21 **General Fund** appropriation made to the Department of Corrections
22 **by section 1 (5), chapter __, Oregon Laws 2017 (Enrolled House Bill**
23 **5004), for the biennium beginning July 1, 2017, for debt service, is in-**
24 **creased by \$1,926,252.**

25 **“SECTION 74.** Notwithstanding any other law limiting expenditures,
26 **the limitation on expenditures established by section 2, chapter __,**
27 **Oregon Laws 2017 (Enrolled House Bill 5042), for the biennium begin-**
28 **ning July 1, 2017, as the maximum limit for payment of expenses from**
29 **fees, moneys or other revenues, including Miscellaneous Receipts, but**
30 **excluding lottery funds and federal funds, collected or received by the**

1 Oregon Youth Authority, is increased by \$676,086 for the cost of bond
2 issuance.

3 **“SECTION 75.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Oregon Youth Authority by
5 section 1 (5), chapter __, Oregon Laws 2017 (Enrolled House Bill 5042),
6 for the biennium beginning July 1, 2017, for debt service, is increased
7 by \$1,695,236.

8 **“SECTION 76.** Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 2 (5), chapter __,
10 Oregon Laws 2017 (Enrolled Senate Bill 5532), for the biennium begin-
11 ning July 1, 2017, as the maximum limit for payment of expenses from
12 fees, moneys or other revenues, including Miscellaneous Receipts and
13 reimbursements from federal service agreements, but excluding lottery
14 funds and federal funds not described in section 2, chapter __, Oregon
15 Laws 2017 (Enrolled Senate Bill 5532), collected or received by the
16 Oregon Military Department, is increased by \$448,244 for the cost of
17 bond issuance.

18 **“SECTION 77.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Oregon Military Department
20 by section 1 (5), chapter __, Oregon Laws 2017 (Enrolled Senate Bill
21 5532), for the biennium beginning July 1, 2017, for debt service, is de-
22 creased by \$378,344.

23 **“SECTION 78.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Department of Revenue by
25 section 1 (1), chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5535),
26 for the biennium beginning July 1, 2017, is increased by \$276,906 for
27 administration.

28 **“SECTION 79.** Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 2 (1), chapter __,
30 Oregon Laws 2017 (Enrolled Senate Bill 5535), for the biennium begin-

1 ning July 1, 2017, as the maximum limit for payment of expenses from
2 fees, moneys or other revenues, including Miscellaneous Receipts and
3 reimbursements from federal service agreements, but excluding lottery
4 funds and federal funds not described in section 2, chapter __, Oregon
5 Laws 2017 (Enrolled Senate Bill 5535), collected or received by the De-
6 partment of Revenue, is increased by \$24,079 for administration.

7 **“SECTION 80.** Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 2 (2), chapter __,
9 Oregon Laws 2017 (Enrolled Senate Bill 5535), for the biennium begin-
10 ning July 1, 2017, as the maximum limit for payment of expenses from
11 fees, moneys or other revenues, including Miscellaneous Receipts and
12 reimbursements from federal service agreements, but excluding lottery
13 funds and federal funds not described in section 2, chapter __, Oregon
14 Laws 2017 (Enrolled Senate Bill 5535), collected or received by the De-
15 partment of Revenue, is decreased by \$187,277 for the Property Tax
16 Division.

17 **“SECTION 81.** Notwithstanding any other law limiting expenditures,
18 the limitation on expenditures established by section 2 (5), chapter __,
19 Oregon Laws 2017 (Enrolled Senate Bill 5535), for the biennium begin-
20 ning July 1, 2017, as the maximum limit for payment of expenses from
21 fees, moneys or other revenues, including Miscellaneous Receipts and
22 reimbursements from federal service agreements, but excluding lottery
23 funds and federal funds not described in section 2, chapter __, Oregon
24 Laws 2017 (Enrolled Senate Bill 5535), collected or received by the De-
25 partment of Revenue, is increased by \$244,058 for the Marijuana Divi-
26 sion.

27 **“SECTION 82.** Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Department of Justice by
29 section 1 (4), chapter __, Oregon Laws 2017 (Enrolled House Bill 5015),
30 for the biennium beginning July 1, 2017, is increased by \$175,000 for the

1 **Crime Victims’ Services Division for the Oregon Crime Victims Law**
2 **Center.**

3 **“SECTION 83. Notwithstanding any other law limiting expenditures,**
4 **the limitation on expenditures established by section 4 (8), chapter __,**
5 **Oregon Laws 2017 (Enrolled Senate Bill 5540), for the biennium begin-**
6 **ning July 1, 2017, as the maximum limit for payment of expenses from**
7 **fees, moneys or other revenues, including Miscellaneous Receipts and**
8 **federal funds received as reimbursement from the United States De-**
9 **partment of Transportation, but excluding lottery funds and federal**
10 **funds not described in section 4, chapter __, Oregon Laws 2017 (En-**
11 **rolled Senate Bill 5540), collected or received by the Department of**
12 **Transportation, is increased by \$2,050,587 for City of Portland SW**
13 **Capitol Highway safety improvements.**

14 **“SECTION 84. Notwithstanding any other law limiting expenditures,**
15 **the limitation on expenditures established by section 4 (12), chapter**
16 **__, Oregon Laws 2017 (Enrolled Senate Bill 5540), for the biennium**
17 **beginning July 1, 2017, as the maximum limit for payment of expenses**
18 **from fees, moneys or other revenues, including Miscellaneous Receipts**
19 **and federal funds received as reimbursement from the United States**
20 **Department of Transportation, but excluding lottery funds and federal**
21 **funds not described in section 4, chapter __, Oregon Laws 2017 (En-**
22 **rolled Senate Bill 5540), collected or received by the Department of**
23 **Transportation, is increased by \$5,119,541 for the Lane Transit District.**

24 **“SECTION 85. In addition to and not in lieu of any other appropri-**
25 **ation, there is appropriated to the Oregon Department of Administra-**
26 **tive Services, for the biennium beginning July 1, 2017, out of the**
27 **General Fund, the following amounts for the following purposes:**

- 28 (1) **Mid-Columbia Health**
29 **Foundation for hospital**
30 **modernization and expansion**

1	project.....	\$	200,000
2	(2) City of John Day for		
3	fiber project	\$	1,836,000
4	(3) City of John Day for		
5	9-1-1 systems.....	\$	420,000
6	(4) Greater Portland YWCA		
7	for the Family Preservation		
8	Project	\$	400,000
9	(5) World of Speed.....	\$	50,000
10	(6) YMCA Youth and Government .	\$	50,000
11	(7) Bag and Baggage Productions		
12	Cultural Innovation Project.....	\$	50,000

13 **“SECTION 86. Notwithstanding any other law limiting expenditures,**
14 **the following amounts are established for the biennium beginning July**
15 **1, 2017, as the maximum limits for payment of expenses from lottery**
16 **bond proceeds and other revenues, including Miscellaneous Receipts,**
17 **but excluding lottery funds and federal funds, collected or received by**
18 **the Oregon Department of Administrative Services, for the following**
19 **purposes:**

20	(1) Cascade AIDS Project		
21	for construction of the		
22	Prism Health clinic	\$	1,042,655
23	(2) City of Spray for a		
24	public safety and emergency		
25	services center.....	\$	764,128
26	(3) Eugene Civic Alliance for		
27	Civic Park sports and recreation		
28	complex.....	\$	6,125,396
29	(4) Family Nurturing Center		
30	Rogue Valley Children’s		

1	Relief Nursery.....	\$ 2,050,587
2	(5) Gresham Redevelopment	
3	Commission for the Rockwood	
4	Innovation Center.....	\$ 2,050,587
5	(6) City of Independence for	
6	the Independence Landing	
7	revitalization project.....	\$ 1,041,303
8	(7) Klamath County for the	
9	Klamath Youth Inspiration	
10	Program	\$ 1,041,303
11	(8) The Dalles Civic Auditorium	
12	Historic Preservation	
13	Committee for The Dalles	
14	Civic Auditorium.....	\$ 784,922
15	(9) City of Woodburn for the	
16	Woodburn Community Center ..	\$ 1,041,303
17	(10) YMCA of Marion and Polk	
18	Counties for a new facility	\$ 12,235,018

19 **“SECTION 87. Notwithstanding any other law limiting expenditures,**
20 **the limitation on expenditures established by section 2 (13), chapter**
21 **___, Oregon Laws 2017 (Enrolled House Bill 5002), for the biennium**
22 **beginning July 1, 2017, as the maximum limit for payment of expenses**
23 **from fees, moneys or other revenues, including Miscellaneous Receipts**
24 **and federal funds received from charges, but excluding lottery funds**
25 **and federal funds not described in section 2, chapter ___, Oregon Laws**
26 **2017 (Enrolled House Bill 5002), collected or received by the Oregon**
27 **Department of Administrative Services, is increased by \$1,080,818 for**
28 **Oregon Department of Administrative Services debt service.**

29 **“SECTION 88. Notwithstanding any other law limiting expenditures,**
30 **the limitation on expenditures established by section 2 (6), chapter ___,**

1 Oregon Laws 2017 (Enrolled House Bill 5002), for the biennium begin-
2 ning July 1, 2017, as the maximum limit for payment of expenses from
3 fees, moneys or other revenues, including Miscellaneous Receipts and
4 federal funds received from charges, but excluding lottery funds and
5 federal funds not described in section 2, chapter __, Oregon Laws 2017
6 (Enrolled House Bill 5002), collected or received by the Oregon De-
7 partment of Administrative Services, is increased by \$214,000 for the
8 payment of bond issuance costs associated with bonds issued under
9 Article XI-Q of the Oregon Constitution.

10 “SECTION 89. Notwithstanding any other provision of law, the
11 General Fund appropriation made to the State Department of Agri-
12 culture for market access by section 1 (4), chapter __, Oregon Laws
13 2017 (Enrolled Senate Bill 5502), for the biennium beginning July 1,
14 2017, is decreased by \$250,000.

15 “SECTION 90. Notwithstanding any other law limiting expenditures,
16 the amount of \$215,000 is established for the biennium beginning July
17 1, 2017, as the maximum limit for payment of expenses for bond issu-
18 ance costs associated with bonds issued under Article XI-Q of the
19 Oregon Constitution from fees, moneys or other revenues, including
20 Miscellaneous Receipts, but excluding lottery funds and federal funds,
21 collected or received by the State Department of Fish and Wildlife.

22 “SECTION 91. Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Department of Environ-
24 mental Quality for air quality by section 1 (1), chapter __, Oregon
25 Laws 2017 (Enrolled Senate Bill 5518), for the biennium beginning July
26 1, 2017, is increased by \$500,000 for an inventory of nonroad diesel en-
27 gines.

28 “SECTION 92. Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 4, chapter __
30 (Enrolled House Bill 5012) for the biennium beginning July 1 2017, as

1 the maximum payment of expenses from federal funds other than
2 those described in sections 2 and 6, chapter __, Oregon Laws 2017
3 (Enrolled House Bill 5012), collected or received by the Housing and
4 Community Services Department, is decreased by \$7,107,780.

5 **“SECTION 93.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Housing and Community
7 Services Department by section 5, chapter __, Oregon Laws 2017 (En-
8 rolled House Bill 5012), for the biennium beginning July 1, 2017, is in-
9 creased by \$3,407,395 for debt service associated with bonds issued
10 pursuant to Article XI-Q of the Oregon Constitution for the Local In-
11 novation and Fast Track Housing Program.

12 **“SECTION 94.** Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 2, chapter __,
14 Oregon Laws 2017 (Enrolled House Bill 5012), for the biennium begin-
15 ning July 1, 2017, as the maximum limit for payment of expenses for
16 operations from fees, moneys or other revenues, including Miscella-
17 neous Receipts and federal funds from the United States Department
18 of Housing and Urban Development for contract services, but exclud-
19 ing lottery funds and federal funds not described in section 2, chapter
20 __, Oregon Laws 2017 (Enrolled House Bill 5012), collected or received
21 by the Housing and Community Services Department, is increased by
22 \$155,660 for payment of expenses related to the development of afford-
23 able housing for low income households funded with proceeds issued
24 pursuant to Article XI-Q of the Oregon Constitution for the Local In-
25 novation and Fast Track Housing Program.

26 **“SECTION 95.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Housing and Community
28 Services Department by section 1, chapter __, Oregon Laws 2017 (En-
29 rolled House Bill 5012), for the biennium beginning July 1, 2017, is in-
30 creased by \$1,300,000 for the Oregon Foreclosure Avoidance program.

1 **SECTION 96.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Department of State Police
3 by section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
4 5031), for the biennium beginning July 1, 2017, for patrol services,
5 criminal investigations and gaming enforcement, is increased by
6 \$6,230,000 for 20 sworn patrol and drug enforcement positions.

7 **SECTION 97.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Higher Education Coordinat-
9 ing Commission by section 1 (6), chapter __, Oregon Laws 2017 (En-
10 rolled Senate Bill 5524), for the biennium beginning July 1, 2017, for
11 the Oregon Promise Grants, is increased by \$5,300,000.

12 **SECTION 98.** Notwithstanding any other law limiting expenditures,
13 the amount of \$100,000,000 is established for the biennium beginning
14 July 1, 2017, as the maximum limit for payment of expenses from fees,
15 moneys or other revenues, including Miscellaneous Receipts and pro-
16 ceeds of bonds issued pursuant to Article XI-P of the Oregon Consti-
17 tution, but excluding lottery funds and federal funds, collected or
18 received by the Department of Education for matching grants made
19 to school districts for construction or improvement to school facilities
20 through the Oregon School Capital Improvement Matching program.

21 **SECTION 99.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Higher Education Coordinat-
23 ing Commission by section 1 (1), chapter __, Oregon Laws 2017 (En-
24 rolled Senate Bill 5524), for the biennium beginning July 1, 2017, for
25 operations, is increased by \$350,000 for a grant to the College Possible
26 organization to encourage and assist low income students to attend a
27 post-secondary institution.

28 **NOTE:** Sections 100 and 101 were deleted by amendment. Subsequent
29 sections were not renumbered.

30 **SECTION 102.** Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 2 (1),
2 chapter ___, Oregon Laws 2017 (Enrolled House Bill 5026), for the
3 biennium beginning July 1, 2017, as the maximum limit for payment
4 of expenses from fees, moneys or other revenues, including Miscella-
5 neous Receipts, tobacco tax receipts, recreational marijuana tax re-
6 cepts, provider taxes, Medicare receipts and federal funds for indirect
7 cost recovery, Supplemental Security Income recoveries, Women, In-
8 fants and Children Program food rebates, the Coordinated School
9 Health Program, the Edward Byrne Memorial State and Local Law
10 Enforcement Assistance Grant Program and emergency preparedness
11 and response services, but excluding lottery funds and federal funds
12 not described in section 2, chapter ___, Oregon Laws 2017 (Enrolled
13 House Bill 5026), collected or received by the Oregon Health Authority,
14 for programs, is increased by \$196,111 for the Prescription Drug Moni-
15 toring Program.

16 **SECTION 103.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Department of Human Ser-
18 vices by section 1 (1), chapter ___, Oregon Laws 2017 (Enrolled Senate
19 Bill 5526), for the biennium beginning July 1, 2017, for central services
20 and state assessments and enterprise-wide costs, is increased by
21 \$1,967,384 for the ONE Integrated Eligibility and Medicaid Eligibility
22 project.

23 **SECTION 104.** In addition to and not in lieu of any other appro-
24 priation, there is appropriated to the Department of Human Services,
25 for the biennium beginning July 1, 2017, out of the General Fund, the
26 amount of \$9,492,916, which may be expended for capital debt service
27 and related costs for outstanding general obligation bonds sold pursu-
28 ant to Article XI-Q of the Oregon Constitution for the ONE Integrated
29 Eligibility and Medicaid Eligibility project.

30 **SECTION 105.** Notwithstanding any other law limiting expendi-

1 tures, the amount of \$522,000 is established for the biennium beginning
2 July 1, 2017, as the maximum limit for payment of expenses for the
3 costs of issuance of general obligation bonds sold pursuant to Article
4 XI-Q of the Oregon Constitution from fees, moneys or other revenues,
5 including Miscellaneous Receipts and reimbursements from federal
6 service agreements, but excluding lottery funds and federal funds not
7 described in this section, collected or received by the Department Hu-
8 man Services, for the capital debt service and related costs for the
9 ONE Integrated Eligibility and Medicaid Eligibility project.

10 **“SECTION 106.** Notwithstanding any other law limiting expendi-
11 tures, the limitation on expenditures established by section 2 (1),
12 chapter ___, Oregon Laws 2017 (Enrolled Senate Bill 5526), for the
13 biennium beginning July 1, 2017, as the maximum limit for payment
14 of expenses from fees, moneys or other revenues, including Miscella-
15 neous Receipts and Medicare receipts and including federal funds for
16 indirect cost recovery, Social Security Supplemental Security Income
17 recoveries and the Child Care and Development Fund, but excluding
18 lottery funds and federal funds not described in section 2, chapter ___,
19 Oregon Laws 2017 (Enrolled Senate Bill 5526), collected or received by
20 the Department of Human Services, for central services and state as-
21 sessments and enterprise-wide costs, is increased by \$45,000,000 for the
22 ONE Integrated Eligibility and Medicaid Eligibility project.

23 **“SECTION 107.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 3 (1),
25 chapter ___, Oregon Laws 2017 (Enrolled Senate Bill 5526), for the
26 biennium beginning July 1, 2017, as the maximum limit for payment
27 of expenses from federal funds, excluding federal funds described in
28 section 2, chapter ___, Oregon Laws 2017 (Enrolled Senate Bill 5526),
29 collected or received by the Department of Human Services, for cen-
30 tral services and state assessments and enterprise-wide costs, is in-

1 creased by \$146,290,416 for the ONE Integrated Eligibility and Medicaid
2 Eligibility project.

3 **“SECTION 108.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Oregon Health Authority by
5 section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5026),
6 for the biennium beginning July 1, 2017, for programs, is increased by
7 \$322,233 for the ONE Integrated Eligibility and Medicaid Eligibility
8 project.

9 **“SECTION 109.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 4 (1),
11 chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), for the
12 biennium beginning July 1, 2017, as the maximum limit for payment
13 of expenses from federal funds, excluding federal funds described in
14 section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5026),
15 collected or received by the Oregon Health Authority, for programs,
16 is increased by \$1,306,605 for the ONE Integrated Eligibility and
17 Medicaid Eligibility project.

18 **“SECTION 110.** Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 2 (3),
20 chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), for the
21 biennium beginning July 1, 2017, as the maximum limit for payment
22 of expenses from fees, moneys or other revenues, including Miscella-
23 neous Receipts, tobacco tax receipts, recreational marijuana tax re-
24 cepts, provider taxes, Medicare receipts and federal funds for indirect
25 cost recovery, Supplemental Security Income recoveries, Women, In-
26 fants and Children Program food rebates, the Coordinated School
27 Health Program, the Edward Byrne Memorial State and Local Law
28 Enforcement Assistance Grant Program and emergency preparedness
29 and response services, but excluding lottery funds and federal funds
30 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled

1 **House Bill 5026), collected or received by the Oregon Health Authority,**
2 **for shared administrative costs, is increased by \$13,595,873 for the ONE**
3 **Integrated Eligibility and Medicaid Eligibility project.**

4 **“NOTE:** Sections 111 and 112 were deleted by amendment. Subsequent
5 sections were not renumbered.

6 **“SECTION 113. Notwithstanding any other provision of law, the**
7 **General Fund appropriation made to the Water Resources Department**
8 **by section 1 (5), chapter __, Oregon Laws 2017 (Enrolled Senate Bill**
9 **5542), for the biennium beginning July 1, 2017, for the director’s office**
10 **is increased by \$203,870 for the establishment of a limited-duration**
11 **position supporting the facilitation of place-based integrated water**
12 **resources strategies as described by section 2, chapter 780, Oregon**
13 **Laws 2015.**

14 **“SECTION 114. Notwithstanding any other law limiting expendi-**
15 **tures, the limitation on expenditures established by section 3 (1),**
16 **chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5542), for the**
17 **biennium beginning July 1, 2017, as the maximum limit for payment**
18 **of expenses for administrative services from fees, moneys or other**
19 **revenues, including Miscellaneous Receipts and including federal funds**
20 **received under cooperative agreements with or contracts from the**
21 **Bureau of Reclamation of the United States Department of the Inte-**
22 **rior, the United States Army Corps of Engineers, the Unites States**
23 **Geological Survey, the Bonneville Power Administration and the Na-**
24 **tional Fish and Wildlife Foundation, but excluding lottery funds and**
25 **federal funds not described in section 3, chapter __, Oregon Laws 2017**
26 **(Enrolled Senate Bill 5542), collected or received by the Water Re-**
27 **source Department, is increased by \$1,547,235 for the purpose of mak-**
28 **ing grants and paying the costs of direct services provided under ORS**
29 **541.561, and for the payment of bond issuance costs from the Water**
30 **Conservation, Reuse and Storage Investment Fund established by ORS**

1 **541.576.**

2 **“SECTION 115. Notwithstanding any other law limiting expendi-**
3 **tures, the limitation on expenditures established by section 3 (1),**
4 **chapter ___, Oregon Laws 2017 (Enrolled Senate Bill 5542), for the**
5 **biennium beginning July 1, 2017, as the maximum limit for payment**
6 **of expenses for administrative services from fees, moneys or other**
7 **revenues, including Miscellaneous Receipts and including federal funds**
8 **received under cooperative agreements with or contracts from the**
9 **Bureau of Reclamation of the United States Department of the Inte-**
10 **rior, the United States Army Corps of Engineers, the Unites States**
11 **Geological Survey, the Bonneville Power Administration and the Na-**
12 **tional Fish and Wildlife Foundation, but excluding lottery funds and**
13 **federal funds not described in section 3, chapter ___, Oregon Laws 2017**
14 **(Enrolled Senate Bill 5542), collected or received by the Water Re-**
15 **sources Department, is increased by the following amounts for paying**
16 **the following costs from the Water Supply Development Account es-**
17 **tablished by ORS 541.656:**

- 18 (1) **Water Supply Development**
19 **grants and loans as described in**
20 **ORS 541.656 (2)(a)..... \$ 15,000,000**
- 21 (2) **City of Carlton, Panther**
22 **Creek Reservoir Sedimentation and**
23 **Capacity Reduction project..... \$ 2,500,000**
- 24 (3) **City of Carlton, Water**
25 **Loss Reduction project \$ 2,000,000**
- 26 (4) **Santiam Water Control District,**
27 **Mill Creek Corporate Center**
28 **irrigation conversion project \$ 1,200,000**
- 29 (5) **Bond issuance costs..... \$ 375,301**

30 **“SECTION 116. Notwithstanding any other law limiting expendi-**

1 tures, the limitation on expenditures established by section 1 (5),
2 chapter 372, Oregon Laws 2017 (Enrolled Senate Bill 5512), for the
3 biennium beginning July 1, 2017, as the maximum limit for payment
4 of expenses for the Division of Financial Regulation from fees, moneys
5 or other revenues, including Miscellaneous Receipts, but excluding
6 lottery funds and federal funds, collected or received by the Depart-
7 ment of Consumer and Business Services, is increased by \$154,056 for
8 the establishment of an operations and policy analyst position.

9 **“SECTION 117.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 1 (6),
11 chapter 372, Oregon Laws 2017 (Enrolled Senate Bill 5512), for the
12 biennium beginning July 1, 2017, as the maximum limit for payment
13 of expenses for the Building Codes Division from fees, moneys or other
14 revenues, including Miscellaneous Receipts, but excluding lottery
15 funds and federal funds, collected or received by the Department of
16 Consumer and Business Services, is increased by \$1,748,149 for the es-
17 tablishment of additional positions performing code development,
18 technical and field examination and inspections and administrative
19 support functions.

20 **“SECTION 118.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 1 (1),
22 chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5537), for the
23 biennium beginning July 1, 2017, as the maximum limit for payment
24 of expenses from fees, moneys or other revenues, including Miscella-
25 neous Receipts, but excluding lottery funds and federal funds, col-
26 lected or received by the Department of State Lands, is increased by
27 the following amounts, for the following purposes:

- 28 (1) Payment of costs associated
29 with custodial forest management
30 contract for Elliott State

1	Forest.....	\$ 1,608,930
2	(2) Fire protection patrol	
3	Assessments for the Elliott	
4	State Forest.....	\$ 608,000
5	(3) Development of Habitat Conservation	
6	Plan and Environmental Impact	
7	Study for Elliott State Forest ..	\$ 1,500,000
8	(4) Establishment of project manager	
9	position for Portland Harbor	
10	Superfund Site cleanup, Goble Site	
11	cleanup and Elliott State Forest	
12	projects	\$ 268,447

13 **“SECTION 119. In addition to and not in lieu of any other appro-**
14 **priation, there is appropriated to the Department of State Lands, for**
15 **the biennium beginning July 1, 2017, out of the General Fund, the**
16 **amount of \$5,000,000, for deposit into the Portland Harbor Cleanup**
17 **Fund established by section 11, chapter __, Oregon Laws 2017 (En-**
18 **rolled Senate Bill 5530).**

19 **“SECTION 120. Notwithstanding any other law limiting expendi-**
20 **tures, the amount of \$8,000,000 is established for the biennium begin-**
21 **ning July 1, 2017, as the maximum limit for payment of expenses from**
22 **fees, moneys or other revenues, including Miscellaneous Receipts, but**
23 **excluding lottery funds and federal funds, collected or received by the**
24 **Department of State Lands, from the Portland Harbor Cleanup Fund**
25 **established by section 11, chapter __, Oregon Laws 2017 (Enrolled**
26 **Senate Bill 5530).**

27 **“SECTION 121. Notwithstanding any other law limiting expendi-**
28 **tures, the limitation on expenditures established by section 1 (1),**
29 **chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5537), for the**
30 **biennium beginning July 1, 2017, as the maximum limit for payment**

1 of expenses from fees, moneys or other revenues, including Miscella-
2 neous Receipts, but excluding lottery funds and federal funds, col-
3 lected or received by the Department of State Lands, is increased by
4 \$57,587 for the purpose of paying costs associated with the issuance of
5 lottery bonds related to the Portland Harbor Cleanup Fund.

6 **“SECTION 122.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the State Forestry Department
8 by section 1 (4), chapter ___, Oregon Laws 2017 (Enrolled Senate Bill
9 5519), for the biennium beginning July 1, 2017, is increased by \$57,568
10 for debt service related to bonds issued for the Toledo Facility Re-
11 placement.

12 **“SECTION 123.** Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 2 (6),
14 chapter ___, Oregon Laws 2017 (Enrolled Senate Bill 5519), for the
15 biennium beginning July 1, 2017, as the maximum limit for payment
16 of expenses from fees, moneys or other revenues, including Miscella-
17 neous Receipts and including federal funds from the United States
18 Forest Service for fire protection and for research projects, but ex-
19 cluding lottery funds and federal funds not described in section 2,
20 chapter ___, Oregon Laws 2017 (Enrolled Senate Bill 5519), collected or
21 received by the State Forestry Department, is increased by the fol-
22 lowing amounts for the following purposes:

- 23 (1) Debt service for bonds
24 issued for Toledo Facility
25 Replacement..... \$ 79,991
- 26 (2) Bond issuance costs for bonds
27 issued for Toledo Facility
28 Replacement..... \$ 50,000
- 29 (3) Bond issuance costs for bonds
30 issued for Elliott State Forest

1 purchase..... \$ 985,000

2 **“SECTION 124. Notwithstanding any other law limiting expendi-**
3 **tures, the amount of \$100,000,000 is established, for the biennium be-**
4 **ginning July 1, 2017, as the maximum limit for payment from the net**
5 **proceeds from the sale of certificates of participation under ORS**
6 **283.085 to 283.092, by the State Forestry Department, to finance the**
7 **release of all or a portion of the Elliott forest from restrictions re-**
8 **sulting from ownership of that forest by the Common School Fund,**
9 **or to compensate the Common School Fund for the preservation of**
10 **noneconomic benefits of the forest through the imposition, transfer**
11 **or sale of restrictions such as easements, use requirements or re-**
12 **strictions, or other methods that preserve noneconomic benefits of the**
13 **forest for the public such as recreation, aesthetics, wildlife or habitat**
14 **preservation or other environmental and quality of life considerations.**

15 **“SECTION 125. Notwithstanding any other law limiting expendi-**
16 **tures, the limitation on expenditures established by section 2 (3),**
17 **chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5519), for the**
18 **biennium beginning July 1, 2017, as the maximum limit for payment**
19 **of expenses from fees, moneys or other revenues, including Miscella-**
20 **neous Receipts and including federal funds from the United States**
21 **Forest Service for fire protection and for research projects, but ex-**
22 **cluding lottery funds and federal funds not described in section 2,**
23 **chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5519), collected or**
24 **received by the State Forestry Department, is increased by \$300,000 for**
25 **initial activities related to the development of a Habitat Conservation**
26 **Plan for the Elliott State Forest.**

27 **“SECTION 126. Notwithstanding any other law limiting expendi-**
28 **tures, the limitation on expenditures established by section 1 (5),**
29 **chapter __, Oregon Laws 2017 (Enrolled House Bill 5028), for the**
30 **biennium beginning July 1, 2017, as the maximum limit for payment**

1 of expenses from fees, moneys or other revenues, including Miscella-
2 neous Receipts, but excluding lottery funds and federal funds, col-
3 lected or received by the State Parks and Recreation Department, is
4 increased by \$5,111,682 for the expenditure of lottery bond proceeds
5 supporting the Main Street Revitalization Program and associated
6 bond issuance costs.

7 **“SECTION 127.** Notwithstanding any other law limiting expendi-
8 tures, the amount of \$350,000 is established for the biennium beginning
9 July 1, 2017, as the maximum limit for payment of expenses from lot-
10 tery funds allocated from the Veterans’ Services Fund established
11 under section 1, chapter __, Oregon Laws 2017 (Enrolled Senate Bill
12 140), to the Housing and Community Services Department for the
13 purpose of providing emergency housing assistance to veterans.

14 **“SECTION 128.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Housing and Community
16 Services Department by section 1, chapter __, Oregon Laws 2017 (En-
17 rolled House Bill 5012), for the biennium beginning July 1, 2017, is in-
18 creased by \$20,000,000 for the Emergency Housing Assistance and State
19 Homeless Assistance programs.

20 **“SECTION 129.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Department of Human Ser-
22 vices by section 1 (2), chapter __, Oregon Laws 2017 (Enrolled Senate
23 Bill 5526), for the biennium beginning July 1, 2017, for child welfare,
24 self-sufficiency and vocational rehabilitation services, is decreased by
25 \$3,413,214.

26 **“SECTION 130.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of Human Ser-
28 vices by section 1 (2), chapter __, Oregon Laws 2017 (Enrolled Senate
29 Bill 5526), for the biennium beginning July 1, 2017, for child welfare,
30 self-sufficiency and vocational rehabilitation services, is increased by

1 **\$3,413,214 for the Temporary Assistance for Needy Families program.**

2 **“SECTION 131. In addition to and not in lieu of any other appro-**
3 **priation, there is appropriated to the Department of Justice, for the**
4 **biennium beginning July 1, 2017, out of the General Fund, the amount**
5 **of \$500,000 for child abuse medical assessments.**

6 **“SECTION 132. Notwithstanding any other provision of law, the**
7 **General Fund appropriation made to the State Treasurer by section 1**
8 **(2), chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5541) for the**
9 **biennium beginning July 1, 2017, is increased by \$1,056,224 for admin-**
10 **istrative expenses of the Oregon Retirement Savings Board.**

11 **“SECTION 133. Notwithstanding any other provision of law, the**
12 **General Fund appropriation made to the Oregon Military Department**
13 **by section 1 (3), chapter __, Oregon Laws 2017 (Enrolled Senate Bill**
14 **5532), for the biennium beginning July 1, 2017, for emergency man-**
15 **agement, is increased by \$181,178 for administration of the resiliency**
16 **grant program described in section 1, chapter __, Oregon Laws 2017**
17 **(Enrolled House Bill 2687).**

18 **“SECTION 134. Notwithstanding any other law limiting expendi-**
19 **tures, the limitation on expenditures established by section 3 (2),**
20 **chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5532), for the**
21 **biennium beginning July 1, 2017, as the maximum limits for payment**
22 **of expenses from federal funds, other than those described in section**
23 **2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5532), collected**
24 **or received by the Oregon Military Department, is increased by \$181,178**
25 **for administration of the resiliency grant program described in section**
26 **1, chapter __, Oregon Laws 2017 (Enrolled House Bill 2687).**

27 **“SECTION 135. Notwithstanding any other law limiting expendi-**
28 **tures, the limitation on expenditures established by section 2 (3),**
29 **chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5532), for the**
30 **biennium beginning July 1, 2017, as the maximum limit for payment**

1 of expenses from fees, moneys or other revenues, including Miscella-
2 neous Receipts and reimbursements from federal service agreements,
3 but excluding lottery funds and federal funds not described in section
4 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5532), collected
5 or received by the Oregon Military Department, is increased by
6 \$5,070,000 for the cost of bond issuance and for grants to be made from
7 the Resiliency Grant Fund established by section 2, chapter __, Oregon
8 Laws 2017 (Enrolled House Bill 2687).

9 **“SECTION 136.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Oregon Advocacy Commis-
11 sions Office by section 1, chapter 370, Oregon Laws 2017 (Enrolled
12 Senate Bill 5501), for the biennium beginning July 1, 2017, is increased
13 by \$17,000.

14 **“SECTION 137.** Notwithstanding any other law limiting expendi-
15 tures, the limitation on expenditures established by section 6 (3),
16 chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5516), for the
17 biennium beginning July 1, 2017, as the maximum limits for payment
18 of grants-in-aid, program costs and purchased services from fees,
19 moneys or other revenues, including Miscellaneous Receipts, but ex-
20 cluding lottery funds and federal funds, collected or received by the
21 Department of Education for programs other than those specified in
22 sections 3 and 10, chapter __, Oregon Laws 2017 (Enrolled Senate Bill
23 5516), is increased by \$170,000,000 for payments from the High School
24 Graduation and College and Career Readiness Fund.

25 **“SECTION 138.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Public Defense Services
27 Commission by section 1 (2), chapter __, Oregon Laws 2017 (Enrolled
28 House Bill 5033), for the biennium beginning July 1, 2017, for profes-
29 sional services, is increased by \$1,800,000.

30 **“SECTION 139.** Notwithstanding any other provision of law, the

1 **General Fund appropriation made to the Oregon Health Authority by**
2 **section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5026),**
3 **for the biennium beginning July 1, 2017, for programs, is increased by**
4 **\$10,000 to ensure enrollment in coordinated care organizations of chil-**
5 **dren placed in substitute care.**

6 **“SECTION 140. In addition to and not in lieu of any other appro-**
7 **priation, there is appropriated to the Oregon Department of Adminis-**
8 **trative Services, for the biennium beginning July 1, 2017, out of the**
9 **General Fund, the following amounts for the following purposes:**

- 10 (1) **Deschutes Rim Clinic**
11 **Foundation for the**
12 **Deschutes Rim Health**
13 **Clinic in Maupin..... \$ 1,000,000**
- 14 (2) **City of Mosier for a**
15 **multiuse facility..... \$ 500,000**
- 16 (3) **Oregon Wine Board**
17 **for marketing..... \$ 500,000**

18 **“SECTION 141. (1) Notwithstanding any other provision of law, the**
19 **General Fund appropriation made to the Judicial Department by sec-**
20 **tion 16, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 505), for**
21 **the biennium beginning July 1, 2017, for the purchase of equipment**
22 **and services and for other expenses necessary to carry out the pro-**
23 **visions of chapter __, Oregon Laws 2017 (Enrolled Senate Bill 505), is**
24 **increased by \$600,000.**

25 **“(2) Notwithstanding any other provision of law, the General Fund**
26 **appropriation made to the Emergency Board by section 17, chapter __,**
27 **Oregon Laws 2017 (Enrolled Senate Bill 505), for the biennium begin-**
28 **ning July 1, 2017, to be allocated for expenses necessary to carry out**
29 **the provisions of chapter __, Oregon Laws 2017 (Enrolled Senate Bill**
30 **505), is decreased by \$600,000.**

1 **“SECTION 142. (1) The allocation to the Department of State Police**
2 **of moneys deposited into the Watershed Conservation Operating Fund**
3 **by section 1, chapter ___, Oregon Laws 2017 (Enrolled House Bill 5040),**
4 **for fish and wildlife activities to implement Article XV, section 4b, of**
5 **the Oregon Constitution, is decreased by \$250,765.**

6 **“(2) The allocation to the State Department of Fish and Wildlife of**
7 **moneys deposited into the Watershed Conservation Operating Fund**
8 **by section 2, chapter ___, Oregon Laws 2017 (Enrolled House Bill 5040),**
9 **for activities and projects to implement Article XV, section 4b, of the**
10 **Oregon Constitution, is decreased by \$167,378.**

11 **“(3) The allocation to the State Department of Agriculture of**
12 **moneys deposited into the Watershed Conservation Operating Fund**
13 **by section 3, chapter ___, Oregon Laws 2017 (Enrolled House Bill**
14 **5040), for activities and projects to implement Article XV, section 4b,**
15 **of the Oregon Constitution, is decreased by \$231,617.**

16 **“(4) The allocation to the Department of Environmental Quality of**
17 **moneys deposited into the Watershed Conservation Operating Fund**
18 **by section 4, chapter ___, Oregon Laws 2017 (Enrolled House Bill 5040),**
19 **for activities and projects to implement Article XV, section 4b, of the**
20 **Oregon Constitution, is decreased by \$77,348.**

21 **SECTION 143. Notwithstanding any other law limiting expenditures,**
22 **the limitation on expenditures established by section 2 (1), chapter ___,**
23 **Oregon Laws 2017 (Enrolled House Bill 5017), for the biennium begin-**
24 **ning July 1, 2017, as the maximum limit for payment of expenses from**
25 **fees, moneys or other revenues, including Miscellaneous Receipts, but**
26 **excluding lottery funds and federal funds, collected or received by the**
27 **Legislative Administration Committee is increased by \$239,358 for costs**
28 **of issuance of general obligation bonds.**

29 **SECTION 144. Notwithstanding any other provision of law, the**
30 **General Fund appropriation made to the Legislative Administration**

1 Committee by section 1 (2), chapter __, Oregon Laws 2017 (Enrolled
 2 House Bill 5017), for the biennium beginning July 1, 2017, is increased
 3 by \$906,053 for debt service.

4 **“SECTION 145.** Notwithstanding any other provision of law, the
 5 authorized appropriations and expenditure limitations for the
 6 biennium beginning July 1, 2017, for the following agencies and pro-
 7 grams are changed by the amounts specified:

8 “ _____
 9 **“(1) ADMINISTRATION.**
 10 “ _____

	2017	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	Ch. 370	-\$6,529
Oregon Department of		
Administrative Services		
Debt Service:		
General Fund	HB 5002 1(5)	-77,892
Chief Operating Office		
Other funds	HB 5002 2(1)	-233,141
Chief Financial Office		
Other funds	HB 5002 2(2)	-102,593
Office of the State Chief		
Information Officer		
Other funds	HB 5002 2(3)	-262,556

1	Chief Human Resource Office		
2	Other funds	HB 5002 2(4)	-164,465
3	OSCIO - State Data Center		
4	- Operations		
5	Other funds	HB 5002 2(5)(a)-1,	151,456
6	OSCIO - State Data Center		
7	- Equipment Replace		
8	Other funds	HB 5002 2(5)(c)	-58,324
9	Enterprise Asset Management		
10	Other funds	HB 5002 2(6)	+436,361
11	Enterprise Goods and		
12	Services		
13	Other funds	HB 5002 2(7)	-2,125,225
14	Enterprise Human Resource		
15	Services		
16	Other funds	HB 5002 2(8)	-21,194
17	Business Services		
18	Other funds	HB 5002 2(9)	-768,859
19	Debt Service		
20	- Article XI-O Bonds		
21	Other funds	HB 5002 2(11)	+ 5
22	Debt Service - ODAS		
23	Other funds	HB 5002 2(13)	+ 5
24	Debt Service and Related		
25	Costs for Bonds Issued		
26	Lottery funds	HB 5002 3	-2,317,505
27	Oregon State Treasury:		
28	Administrative Expenses		
29	- ABLE		
30	General Fund	SB 5541 1(1)	-24,719

1	Administrative Expenses		
2	- ORSB		
3	General Fund	SB 5541 1(2)	-18,008
4	Administrative Expenses		
5	- Operations		
6	Other funds	SB 5541 2(1)	-1,547,338
7	Administrative Expenses		
8	- College Savings		
9	Other funds	SB 5541 2(2)	-10,019
10	Oregon Racing Commission:		
11	Operating Expenses		
12	Other funds	Ch. 58 1	-89,929
13	Public Employees		
14	Retirement System:		
15	Central Administration		
16	Division		
17	Other funds	SB 5534 1(1)	-201,996
18	Financial and Administrative		
19	Services Division		
20	Other funds	SB 5534 1(2)	-682,029
21	Information Services		
22	Division		
23	Other funds	SB 5534 1(3)	-621,521
24	Operations Division		
25	Other funds	SB 5534 1(4)	-1,097,754
26	Compliance, Audit and		
27	Risk Division		
28	Other funds	SB 5534 1(5)	-114,759
29	Secretary of State:		
30	Administrative Services		

1	Division		
2	General Fund	SB 5536 1(1)	-126,408
3	Other funds	SB 5536 2(1)	-326,154
4	Elections Division		
5	General Fund	SB 5536 1(2)	-220,296
6	Other funds	SB 5536 2(2)	-39
7	Archives Division		
8	Other funds	SB 5536 2(4)	-103,649
9	Audits Division		
10	Other funds	SB 5536 2(3)	-449,357
11	Corporation Division		
12	Other funds	SB 5536 2(5)	-151,548
13	Federal funds	SB 5536 3	-472,720
14	Oregon Liquor Control		
15	Commission:		
16	Administrative Expenses		
17	Other funds	HB 5019 1(1)	-1,315,406
18	Marijuana Regulation		
19	Other funds	HB 5019 1(2)	-143,021
20	Department of Revenue:		
21	Administration		
22	General Fund	SB 5535 1(1)	-3,655,209
23	Other funds	SB 5535 2(1)	-187,588
24	Property Tax		
25	General Fund	SB 5535 1(2)	-670,139
26	Other funds	SB 5535 2(2)	-19,802
27	Personal Tax and Compliance		
28	General Fund	SB 5535 1(3)	-1,972,254
29	Other funds	SB 5535 2(3)	-47,494
30	Business		

1	General Fund	SB 5535 1(4)	-621,206
2	Other funds	SB 5535 2(4)	-568,561
3	Debt Service		
4	General Fund	SB 5535 1(6)	-7,666,981
5	Senior Property Tax Deferral		
6	Other funds	SB 5535 2(7)	-36,919
7	Employment Relations Board:		
8	Operating Expenses		
9	General Fund	HB 5008 1	-29,574
10	Operating Expenses (fees)		
11	Other funds	HB 5008 2	-4,442
12	Assessments of Agencies		
13	Transferred to ODAS		
14	Other funds	HB 5008 3	-12,055
15	Office of the Governor:		
16	Operating Expenses		
17	General Fund	SB 5521 1	-525,236
18	Other funds	SB 5521 4	-110,630
19	Regional Solutions		
20	Lottery funds	SB 5521 3	-138,447
21	Oregon Government		
22	Ethics Commission:		
23	Operating Expenses		
24	Other funds	Ch. 116 1	-28,614
25	State Library:		
26	Operating Expenses		
27	General Fund	HB 5018 1	-69,365
28	Operating Expenses		
29	- Non-assessments		
30	Other funds	HB 5018 2	-2,553

1 **Operating Expenses**
 2 **- Assessments**
 3 **Other funds** **HB 5018 3** **-135,318**

4 **Operating Expenses**
 5 **Federal funds** **HB 5018 4** **-1,625**

6 “ _____
 7 **“(2) CONSUMER AND BUSINESS SERVICES.**
 8 “ _____

9 **2017**
 10 **Oregon Laws**
 11 **Chapter/**
 12 **Agency/Program/Funds** **Section** **Adjustment**

13
 14 **Oregon Board of Accountancy:**
 15 **Operating Expenses**
 16 **Other funds** **Ch. 90 1** **-\$56,046**

17 **State Board of Tax**
 18 **Practitioners:**
 19 **Operating Expenses**
 20 **Other funds** **Ch. 376 1** **-18,835**

21 **Construction Contractors**
 22 **Board:**
 23 **Operating Expenses**
 24 **Other funds** **Ch. 261** **-461,875**

25 **Oregon Board of Licensed**
 26 **Professional Counselors**
 27 **and Therapists:**
 28 **Operating Expenses**
 29 **Other funds** **Ch. 262 1** **-24,871**

30 **State Board of Psychologist**

1	Examiners:		
2	Operating Expenses		
3	Other funds	Ch. 262 2	-26,589
4	State Board of Chiropractic		
5	Examiners:		
6	Operating Expenses		
7	Other funds	Ch. 96	-51,085
8	State Board of Licensed		
9	Social Workers:		
10	Operating Expenses		
11	Other funds	Ch. 371	-25,841
12	Oregon Board Of Dentistry:		
13	Operating Expenses		
14	Other funds	Ch. 97	-38,848
15	Health-Related		
16	Licensing Boards:		
17	State Mortuary and		
18	Cemetery Board		
19	Other funds	Ch. 373 1	-21,099
20	Oregon Board of		
21	Naturopathic Medicine		
22	Other funds	Ch. 373 2	-12,737
23	Occupational Therapy		
24	Licensing Board		
25	Other funds	Ch. 373 3	-7,405
26	Board of Medical Imaging		
27	Other funds	Ch. 373 4	-14,003
28	State Board of Examiners		
29	for Speech-Language		
30	Pathology and Audiology		

1	Other funds	Ch. 373 5	-10,768
2	Oregon State Veterinary		
3	Medical Examining Board		
4	Other funds	Ch. 373 6	-17,187
5	Bureau of Labor and		
6	Industries:		
7	Operating Expenses		
8	General Fund	HB 5016 1	-541,696
9	Other funds	HB 5016 2	-195,369
10	Federal funds	HB 5016 4	-960
11	Wage Security Fund		
12	Administration		
13	Other funds	HB 5016 3(1)	-83,367
14	Public Utility Commission:		
15	Utility Program		
16	Other funds	Ch. 93 1(1)	-625,870
17	Residential Service		
18	Protection Fund		
19	Other funds	Ch. 93 1(2)	-11,972
20	Administration		
21	Other funds	Ch. 93 1(3)	-514,038
22	Oregon Board of Maritime		
23	Pilots		
24	Other funds	Ch. 93 1(4)	-4,996
25	Operating Expenses		
26	Federal funds	Ch. 93 2	-6,858
27	Department of Consumer		
28	and Business Services:		
29	Workers' Compensation Board		
30	Other funds	Ch. 372 1(1)	-686,446

1	Workers' Compensation		
2	Division		
3	Other funds	Ch. 372 1(2)	-1,589,898
4	Oregon OSHA		
5	Other funds	Ch. 372 1(3)	-968,443
6	Federal funds	Ch. 372 4(1)	-448,698
7	Central Services Division		
8	Other funds	Ch. 372 1(4)	-999,676
9	Federal funds	Ch. 372 4(3)	-9,841
10	Division of Financial		
11	Regulation		
12	Other funds	Ch. 372 1(5)	-1,565,605
13	Building Codes Division		
14	Other funds	Ch. 372 1(6)	-1,185,489
15	Federal funds	Ch. 372 4(4)	-3,851
16	Health Insurance Exchange		
17	- Marketplace Division		
18	Other funds	Ch. 372 2(1)	-158,934
19	Senior Health Insurance		
20	Benefit Assistance		
21	Federal funds	Ch. 372 4(2)	-12,870
22	Real Estate Agency:		
23	Operating Expenses		
24	Other funds	Ch. 59 1	-276,826
25	Oregon State Board		
26	of Nursing:		
27	Operating Expenses		
28	Other funds	Ch. 126 1	-450,604
29	Oregon Medical Board:		
30	Operating Expenses		

1 **Other funds** **Ch. 125 1** **-345,981**

2 **State Board of Pharmacy:**

3 **Operating Expenses**

4 **Other funds** **Ch. 92 1** **-261,147**

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6 **“(3) ECONOMIC DEVELOPMENT.**

7 “

8 **2017**

9 **Oregon Laws**

10 **Chapter/**

11 **Agency/Program/Funds** **Section** **Adjustment**

12

13 **Oregon Business**

14 **Development Department:**

15 **Oregon Arts Commission**

16 **General Fund** **HB 5025 1(1)** **-\$14,561**

17 **Business, Innovation**

18 **and Trade**

19 **General Fund** **HB 5025 1(2)** **-6,974**

20 **Other funds** **HB 5025 2(1)** **-178,261**

21 **Lottery funds** **HB 5025 3(1)** **-484,677**

22 **Federal funds** **HB 5025 4(1)**

23 **Debt Service**

24 **General Fund** **HB 5025 1(3)** **-4,318,030**

25 **Infrastructure Finance**

26 **Authority**

27 **Other funds** **HB 5025 2(2)** **-142,756**

28 **Lottery funds** **HB 5025 3(5)** **-54,799**

29 **Federal funds** **HB 5025 4(2)** **-8,803**

30 **Operations**

1	Other funds	HB 5025 2(3)	-63,577
2	Lottery funds	HB 5025 3(2)	-208,458
3	Federal funds	HB 5025 4(3)	-182
4	Arts and Cultural Trust		
5	Other funds	HB 5025 2(4)	-27,334
6	Lottery Bond Debt Service		
7	Lottery funds	HB 5025 3(4)	-1,410,613
8	Arts		
9	Federal funds	HB 5025 4(4)	-4,247
10	Housing and Community		
11	Services Department:		
12	Operating Expenses		
13	General Fund	HB 5012 1	-7,302
14	Other funds	HB 5012 2	-668,446
15	Federal funds	HB 5012 4	-119,605
16	Debt Service		
17	General Fund	HB 5012 5	-767,156
18	Department of Veterans'		
19	Affairs:		
20	Services Provided by the		
21	Department and Operations		
22	General Fund	HB 5039 1(1)	-136,724
23	Veteran Loans, Oregon		
24	Veterans' Homes		
25	Other funds	HB 5039 3(1)	-450,617
26	Employment Department:		
27	Operating Budget		
28	Other funds	HB 5007 1(1)	-2,842,329
29	Office of Administrative		
30	Hearings		

1	Higher Education		
2	Coordinating Commission:		
3	HECC Operations		
4	General Fund	SB 5524 1(1)	-537,050
5	Debt Service and Related		
6	Costs - XI-G Community		
7	Colleges		
8	General Fund	SB 5524	
9		1(16)(a)	-5,339,250
10	Debt Service and Related		
11	Costs - XI-G Bonds Public		
12	Universities		
13	General Fund	SB 5524	
14		1(16)(b)	-4,883,437
15	Debt Service and Related		
16	Costs - XI-G Bonds OHSU		
17	General Fund	SB 5533 1	-4,885,015
18	Debt Service and Related		
19	Costs - XI-Q Public		
20	Universities		
21	General Fund	SB 5524	
22		1(16)(d)	-3,618,101
23	Debt Service and Related		
24	Costs - COPs Public		
25	Universities		
26	General Fund	SB 5524	
27		1(16)(e)	+ 5
28	Lottery Debt Service		
29	- from Administrative		
30	Services Economic Development		

1	Fund for Public Universities		
2	Lottery funds	SB 5524 2	-40,020
3	Lottery Debt Service		
4	- from Administrative Services		
5	Economic Development Fund for		
6	Community Colleges		
7	Lottery funds	SB 5524 3	-33,955
8	Operations		
9	Other funds	SB 5524 6(1)	-215,046
10	Federal funds	SB 5524 7(1)	-430,120
11	Oregon Youth		
12	Conservation Corps		
13	Other funds	SB 5524 6(2)	-1,701
14	Federal funds	SB 5524 7(2)	-173

15 “ _____
16 “(5) HUMAN SERVICES.
17 “ _____

18	2017		
19	Oregon Laws		
20	Chapter/		
21	Agency/Program/Funds	Section	Adjustment
22			
23	Long Term Care Ombudsman:		
24	General Program and Services		
25	Provided to Care Facility		
26	Residents		
27	General Fund	HB 5021 1(1)	-\$199,839
28	Public Guardian and		
29	Conservator Program		
30	General Fund	HB 5021 1(2)	-72,670

1	Operating Expenses		
2	Other funds	HB 5021 2	-2,593
3	Commission for the Blind:		
4	Operating Expenses		
5	General Fund	HB 5003 1	-41,304
6	Other funds	HB 5003 2	-11,467
7	Federal funds	HB 5003 3	-157,969
8	Psychiatric Security Review		
9	Board		
10	Operating Expenses		
11	General Fund	Ch. 411 1	-33,233
12	Department of Human Services:		
13	Central Services and State		
14	Assessments and Enterprise-Wide		
15	Costs		
16	General Fund	SB 5526 1(1)	-6,503,595
17	Other funds	SB 5526 2(1)	-114,553
18	Federal funds	SB 5526 3(1)	-5,645,170
19	Child Welfare, Self-		
20	Sufficiency and Vocational		
21	Rehabilitation Services		
22	General Fund	SB 5526 1(2)	-2,248,160
23	Other funds	SB 5526 2(2)	-12,035
24	Federal funds	SB 5526 3(2)	-1,952,822
25	Aging and People with		
26	Disabilities and		
27	Intellectual/Developmental		
28	Disabilities Programs		
29	General Fund	SB 5526 1(3)	-3,003,415
30	Other funds	SB 5526 2(3)	-128,378

1	Federal funds	SB 5526 3(3)	-539,271
2	Debt Service		
3	General Fund	SB 5526 1(4)	+1,028,094
4	Shared Services		
5	Other funds	SB 5526 2(4)	-91,400
6	Oregon Health Authority:		
7	Programs		
8	General Fund	HB 5026 1(1)	-6,738,375
9	Other funds	HB 5026 2(1)	-2,780,297
10	Federal funds	HB 5026 4(1)	-5,804,750
11	Central Services, Statewide		
12	Assessments and		
13	Enterprise-Wide Costs		
14	General Fund	HB 5026 1(2)	-3,949,892
15	Other funds	HB 5026 2(2)	-777,602
16	Federal funds	HB 5026 4(2)	-4,958,469
17	Debt Service		
18	General Fund	HB 5026 1(4)	+4,001
19	Shared Administrative		
20	Services		
21	Other funds	HB 5026 2(3)	-2,484,473
22	Gambling Addiction Programs		
23	Lottery funds	HB 5026 3(1)	-4,617

24 “ _____
25 **“(6) JUDICIAL BRANCH.**
26 “ _____

27		2017	
28		Oregon Laws	
29		Chapter/	
30	Agency/Program/Funds	Section	Adjustment

1	Commission on Judicial		
2	Fitness and Disability:		
3	Administration		
4	General Fund	Ch. 91 1(1)	-\$577
5	Judicial Department:		
6	Operations		
7	General Fund	HB 5013 1(2)	-7,632,399
8	Other funds	HB 5013 2(1)	-463,210
9	Mandated Payments		
10	General Fund	HB 5013 1(3)	-324,033
11	Debt Service		
12	General Fund	HB 5013 1(5)	-2,555,411
13	Third-Party Debt Collection		
14	General Fund	HB 5013 1(6)	-451,097
15	Oregon Law Commission		
16	General Fund	HB 5013 4	-12,186
17	Council on Court Procedures		
18	General Fund	HB 5013 5	-2,055
19	Conciliation and Mediation		
20	Services in Circuit Courts		
21	General Fund	HB 5013 6(1)	-274,864
22	Operating Law Libraries		
23	or Providing Law Library		
24	Services		
25	General Fund	HB 5013 7(1)	-274,864
26	Public Defense Services		
27	Commission:		
28	Appellate Division		
29	General Fund	HB 5033 1(1)	-114,978
30	Professional Services		

1 **General Fund** **HB 5033 1(2)** **-592,359**
2 **Contract and Business**
3 **Services Division**
4 **General Fund** **HB 5033 1(3)** **-31,964**

5 “ _____
6 **“(7) LEGISLATIVE BRANCH.**
7 “ _____

8 **2017**
9 **Oregon Laws**
10 **Chapter/**
11 **Agency/Program/Funds** **Section** **Adjustment**
12
13 **Legislative Administration**
14 **Committee:**
15 **General Program**
16 **General Fund** **HB 5017 1(1)** **-\$1,035,828**
17 **Debt Service**
18 **General Fund** **HB 5017 1(2)** **-1,351,534**
19 **Other funds** **HB 5017 2(2)** **-28,305**
20 **Legislative Assembly:**
21 **Biennial General Fund**
22 **General Fund** **HB 5017 6** **-887,914**
23 **79th Leg Assembly**
24 **General Fund** **HB 5017 7(1)** **-199,170**
25 **80th Leg Assembly**
26 **General Fund** **HB 5017 7(2)** **-237,310**
27 **Legislative Counsel**
28 **Committee:**
29 **Operating Expenses**
30 **General Fund** **HB 5017 10** **-232,754**

1	Other funds	HB 5017 11	-59,154
2	Legislative Fiscal		
3	Officer:		
4	Operating Expenses		
5	General Fund	HB 5017 13(1)	-183,583
6	Other funds	HB 5017 13(2)	-124,420
7	Legislative Revenue		
8	Officer:		
9	Operating Expenses		
10	General Fund	HB 5017 15	-18,516
11	Commission on Indian		
12	Services:		
13	Operating Expenses		
14	General Fund	HB 5017 16	-1,750
15	Legislative Policy		
16	and Research Committee:		
17	Operating Expenses		
18	General Fund	HB 5017 14	-45,374

19 “ _____

20 “(8) NATURAL RESOURCES.

21 “ _____

22	2017		
23	Oregon Laws		
24	Chapter/		
25	Agency/Program/Funds	Section	Adjustment
26			
27	State Marine Board:		
28	Administration and		
29	Education		
30	Other funds	Ch. 299 1(1)	-\$240,265

1	Federal funds	Ch. 299 2(1)	-638
2	Marine Law Enforcement		
3	Other funds	Ch. 299 1(2)	-38,096
4	Facilities Construction		
5	and Maintenance		
6	Other funds	Ch. 299 1(3)	-48,898
7	Federal funds	Ch. 299 2(3)	-735
8	Aquatic Invasive Species		
9	Other funds	Ch. 299 1(4)	-8,541
10	State Department Of Energy:		
11	Operations		
12	Other funds	HB 5009 1	-538,561
13	Operations		
14	Federal funds	HB 5009 3	-72,012
15	State Department of		
16	Geology and Mineral		
17	Industries:		
18	General Fund	HB 5011 1	-104,725
19	Geologic Survey		
20	Other funds	HB 5011 2(1)	-81,770
21	Mined Land Reclamation		
22	Other funds	HB 5011 2(2)	-59,652
23	Federal Funds		
24	Federal funds	HB 5011 3	-65,496
25	State Parks and Recreation		
26	Department:		
27	Director's Office		
28	Other funds	HB 5028 1(1)	-9,909
29	Lottery funds	HB 5028 2(1)	-9,437
30	Central Services		

1	Other funds	HB 5028 1(2)	-625,001
2	Lottery funds	HB 5028 2(2)	-595,228
3	Parks Development		
4	Other funds	HB 5028 1(3)	-16,293
5	Lottery funds	HB 5028 2(3)	-77,833
6	Direct Services		
7	Other funds	HB 5028 1(4)	-1,163,066
8	Lottery funds	HB 5028 2(4)	-1,084,203
9	Community Support and		
10	Grants		
11	Other funds	HB 5028 1(5)	-65,072
12	Lottery funds	HB 5028 2(5)	-114,304
13	Federal funds	HB 5028 4(3)	-7,925
14	Debt Service		
15	Lottery funds	HB 5028 3	-895,019
16	Land Use Board of Appeals:		
17	General Fund	SB 5528 1	-11,384
18	Water Resources Department:		
19	Administrative Services		
20	General Fund	SB 5542 1(1)	-272,584
21	Other funds	SB 5542 3(1)	-8,346
22	Field Services		
23	General Fund	SB 5542 1(2)	-419,025
24	Other funds	SB 5542 3(2)	-83,828
25	Technical Services		
26	General Fund	SB 5542 1(4)	-292,796
27	Other funds	SB 5542 3(4)	-103,478
28	Water Rights and		
29	Adjudications		
30	General Fund	SB 5542 1(3)	-157,832

1	Other funds	SB 5542 3(3)	-149,596
2	Director's Office		
3	General Fund	SB 5542 1(5)	-144,123
4	Other funds	SB 5542 3(5)	-516
5	Debt Service		
6	Lottery funds	SB 5542 2	-2,078,875
7	Oregon Watershed Enhancement		
8	Board:		
9	Operating Expenses,		
10	Activities and Projects		
11	Lottery funds	HB 5040 5	-205,451
12	Operations		
13	Federal funds	HB 5040 7(1)	-1,136
14	Department of State Lands:		
15	Common School Fund programs		
16	Other funds	Ch. 375 1(1)	-889,306
17	Oregon Removal-Fill		
18	Mitigation Fund		
19	Other funds	Ch. 375 1(2)	-1,312
20	South Slough National		
21	Estuarine Research Reserve		
22	Operations		
23	Other funds	Ch. 375 1(3)	-2,689
24	Federal funds	Ch. 375 2(1)	-3,183
25	State Department of		
26	Agriculture:		
27	Administrative and		
28	Support Services		
29	General Fund	SB 5502 1(1)	-35,090
30	Other funds	SB 5502 2(1)	-215,975

1	Food Safety		
2	General Fund	SB 5502 1(2)	-320,643
3	Other funds	SB 5502 2(2)	-820,939
4	Federal funds	SB 5502 4(2)	-17,733
5	Natural Resources		
6	General Fund	SB 5502 1(3)	-322,517
7	Other funds	SB 5502 2(3)	-498,819
8	Federal funds	SB 5502 4(3)	-290,342
9	Market Access		
10	General Fund	SB 5502 1(4)	-138,405
11	Other funds	SB 5502 2(4)	-518,320
12	Federal funds	SB 5502 4(4)	-80,265
13	Parks and Natural		
14	Resources Fund		
15	Lottery funds	SB 5502 3	-231,617
16	Department of Environmental		
17	Quality:		
18	Air Quality		
19	General Fund	SB 5518 1(1)	-234,069
20	Other funds	SB 5518 2(1)	-888,549
21	Federal funds	SB 5518 5(1)	-122,687
22	Water Quality		
23	General Fund	SB 5518 1(2)	-597,915
24	Other funds	SB 5518 2(2)	-598,902
25	Federal funds	SB 5518 5(2)	-200,452
26	Land Quality		
27	General Fund	SB 5518 1(3)	-20,206
28	Other funds	SB 5518 2(3)	-989,962
29	Federal funds	SB 5518 5(3)	-138,104
30	Agency Management		

1	Other funds	SB 5518 2(4)	-1,137,349
2	Parks and Natural		
3	Resources Fund		
4	Lottery funds	SB 5518 3	-77,348
5	State Department of		
6	Fish and Wildlife:		
7	Fish Division		
8	General Fund	HB 5010 1(1)	-709,209
9	Other funds	HB 5010 2(1)	-1,362,394
10	Lottery funds	HB 5010 3(1)	-138,259
11	Federal funds	HB 5010 4(1)	-2,277,221
12	Wildlife Division		
13	General Fund	HB 5010 1(2)	-133,193
14	Other funds	HB 5010 2(2)	-665,554
15	Lottery funds	HB 5010 3(2)	-29,119
16	Federal funds	HB 5010 4(2)	-516,104
17	Administrative Services		
18	Division		
19	General Fund	HB 5010 1(3)	-294,396
20	Other funds	HB 5010 2(3)	-1,319,002
21	Federal funds	HB 5010 4(3)	-263,990
22	Capital Improvement		
23	General Fund	HB 5010 1(5)	-5,556
24	Other funds	HB 5010 2(4)	-21,222
25	Federal funds	HB 5010 4(4)	-1,261
26	State Forestry Department:		
27	Fire Protection		
28	General Fund	SB 5519 1(2)	-807,445
29	Other funds	SB 5519 2(2)	-1,396,275
30	Federal funds	SB 5519 4(2)	-250,834

1	Private Forests		
2	General Fund	SB 5519 1(3)	-393,658
3	Other funds	SB 5519 2(4)	-217,341
4	Federal funds	SB 5519 4(4)	-177,362
5	Debt Service		
6	General Fund	SB 5519 1(4)	-468,487
7	Other funds	SB 5519 2(6)	+ 5
8	Agency Administration		
9	Other funds	SB 5519 2(1)	-1,444,724
10	Federal funds	SB 5519 4(1)	-46,466
11	State Forests		
12	Other funds	SB 5519 2(3)	-1,217,972
13	Federal funds	SB 5519 4(3)	-20,709
14	Equipment Pool		
15	Other funds	SB 5519 2(7)	-172,599
16	Facilities Maintenance		
17	and Management		
18	Other funds	SB 5519 2(8)	-446
19	Debt Service Relating		
20	to Purchase of Land		
21	in Gilchrist Forest		
22	Lottery funds	SB 5519 3	-5,594
23	Department of Land		
24	Conservation and Development:		
25	Planning Program		
26	General Fund	SB 5527 1(1)	-391,147
27	Other funds	SB 5527 2	-1,373
28	Federal funds	SB 5527 3	-108,803
29	Grant Programs		
30	General Fund	SB 5527 1(2)	-4,782

1 **Columbia River Gorge**

2 **Commission:**

3 **Operating Expenses**

4 **General Fund SB 5510 1 +24,081**

5 “

6 **“(9) PUBLIC SAFETY.**

7 “

8 **2017**

9 **Oregon Laws**

10 **Chapter/**

11 **Agency/Program/Funds Section Adjustment**

12

13 **State Board of Parole and**

14 **Post-Prison Supervision:**

15 **General Fund**

16 **General Fund HB 5029 1 -\$340,944**

17 **Department of State Police:**

18 **Patrol Services, Criminal**

19 **Investigations and**

20 **Gaming Enforcement**

21 **General Fund HB 5031 1(1) -5,231,297**

22 **Other funds HB 5031 2(1) -1,056,019**

23 **Federal funds HB 5031 3(1) -23,202**

24 **Fish and Wildlife**

25 **Enforcement**

26 **General Fund HB 5031 1(2) -311,475**

27 **Other funds HB 5031 2(2) -541,852**

28 **Lottery funds HB 5031 4 -240,268**

29 **Federal funds HB 5031 3(2) -46,804**

30 **Forensic Services and**

1	State Medical Examiner		
2	General Fund	HB 5031 1(3)	-1,476,056
3	Other funds	HB 5031 2(3)	-15,792
4	Federal funds	HB 5031 3(3)	-31,043
5	Administrative Services,		
6	Agency Support, Criminal		
7	Justice Information Services		
8	and Office of State Fire		
9	Marshal		
10	General Fund	HB 5031 1(4)	-1,878,554
11	Other funds	HB 5031 2(4)	-934,590
12	Federal funds	HB 5031 3(4)	-41,477
13	Department of Corrections:		
14	Operations and Health		
15	Services		
16	General Fund	HB 5004 1(1)	-15,399,207
17	Other funds	HB 5004 2(1)	-157,078
18	Central Administration and		
19	Administrative Services		
20	General Fund	HB 5004 1(2)	-6,140,616
21	Other funds	HB 5004 2(2)	-277,134
22	Offender Management and		
23	Rehabilitation		
24	General Fund	HB 5004 1(3)	-2,685,607
25	Other funds	HB 5004 2(3)	-195
26	Community Corrections		
27	General Fund	HB 5004 1(4)	-246,254
28	Other funds	HB 5004 2(4)	-14,429
29	Debt Service		
30	General Fund	HB 5004 1(5)	-658,193

1	Agency Operations		
2	Federal funds	HB 5004 3	-10,323
3	Oregon Criminal Justice		
4	Commission:		
5	General Fund		
6	General Fund	HB 5005 1	-87,794
7	Other Funds		
8	Other funds	HB 5005 2	-1,137
9	Federal Funds		
10	Federal funds	HB 5005 3	-3,503
11	District Attorneys and		
12	Deputies:		
13	Department of Justice for		
14	District Attorneys		
15	General Fund	SB 5515 1	-23,359
16	Department of Justice:		
17	Civil Enforcement Division		
18	General Fund	HB 5015 1(2)	-175,560
19	Other funds	HB 5015 2(3)	-2,730,192
20	Federal funds	HB 5015 3(1)	-110,833
21	Criminal Justice Division		
22	General Fund	HB 5015 1(3)	-742,746
23	Other funds	HB 5015 2(4)	-400,113
24	Federal funds	HB 5015 3(2)	-7,605
25	Crime Victims' Services		
26	Division		
27	General Fund	HB 5015 1(4)	-62,074
28	Other funds	HB 5015 2(5)	-143,012
29	Federal funds	HB 5015 3(3)	-45,546
30	Defense of Criminal		

1	Convictions		
2	General Fund	HB 5015 1(5)	-2,311,204
3	Division of Child Support		
4	General Fund	HB 5015 1(6)	-769,725
5	Other funds	HB 5015 2(8)	-792,734
6	Federal funds	HB 5015 3(4)	-2,907,865
7	Debt Service and Related		
8	Costs		
9	General Fund	HB 5015 1(7)	-156,291
10	Office of Attorney General		
11	and Administration		
12	Other funds	HB 5015 2(1)	-1,019,176
13	Appellate Division		
14	Other funds	HB 5015 2(2)	-596,415
15	General Counsel Division		
16	Other funds	HB 5015 2(6)	-1,533,642
17	Trial Division		
18	Other funds	HB 5015 2(7)	-889,956
19	Oregon Military Department:		
20	Administration		
21	General Fund	SB 5532 1(1)	+76,996
22	Other funds	SB 5532 2(1)	-45,478
23	Operations		
24	General Fund	SB 5532 1(2)	-411,130
25	Other funds	SB 5532 2(2)	-71,972
26	Federal funds	SB 5532 3(1)	-1,306,853
27	Emergency Management		
28	General Fund	SB 5532 1(3)	+93,379
29	Other funds	SB 5532 2(3)	-136,055
30	Federal funds	SB 5532 3(2)	-74,983

1		Chapter/	
2	Agency/Program/Funds	Section	Adjustment
3			
4	Oregon Department of Aviation:		
5	Operations		
6	Other funds	Ch. 95 1(1)	-\$28,552
7	Federal funds	Ch. 95 2(1)	-1,538
8	Aircraft Registration		
9	Other funds	Ch. 95 1(2)	-4,154
10	Pavement Maintenance		
11	Other funds	Ch. 95 1(3)	-6,758
12	General Aviation Entitlement		
13	Grant Program		
14	Other funds	Ch. 95 1(4)	-509
15	Department of		
16	Transportation:		
17	RD Passenger Rail		
18	General Fund	SB 5540 2	-389,942
19	Debt Service		
20	General Fund	SB 5540 3	-1,037,553
21	Other funds	SB 5540 4(16)	+10
22	Lottery funds	SB 5540 6	-6,039,258
23	Capital Improvement		
24	Other funds	SB 5540 4(1)	
25	Maintenance and Emergency		
26	Relief Programs		
27	Other funds	SB 5540 4(2)	-6,836,939
28	Preservation Program		
29	Other funds	SB 5540 4(3)	-802,259
30	Bridge Program		

1	Other funds	SB 5540 4(4)	-847,797
2	Operations Program		
3	Other funds	SB 5540 4(5)	-1,197,378
4	Modernization Program		
5	Other funds	SB 5540 4(6)	-1,247,576
6	Special Programs		
7	Other funds	SB 5540 4(7)	-4,404,898
8	Local Government Program		
9	Other funds	SB 5540 4(8)	-426,811
10	Driver and Motor Vehicle		
11	Services		
12	Other funds	SB 5540 4(9)	-3,451,697
13	Motor Carrier		
14	Transportation		
15	Other funds	SB 5540 4(10)	-1,474,879
16	Transportation Program		
17	Development		
18	Other funds	SB 5540 4(11)	-2,190,811
19	Federal funds	SB 5540 5(2)	-7,622
20	Public Transit		
21	Other funds	SB 5540 4(12)	-150,456
22	Federal funds	SB 5540 5(3)	-4,693
23	Rail		
24	Other funds	SB 5540 4(13)	-22,366
25	Federal funds	SB 5540 5(4)	-101,026
26	Transportation Safety		
27	Other funds	SB 5540 4(14)	-126,057
28	Federal funds	SB 5540 5(5)	-112,373
29	Central Services		
30	Other funds	SB 5540 4(15)	-15,432,922

1 **Federal funds** **SB 5540 5(6)** **-1,316**

2 “

3 **“SECTION 146. This 2017 Act being necessary for the immediate**
4 **preservation of the public peace, health and safety, an emergency is**
5 **declared to exist, and this 2017 Act takes effect July 1, 2017.”.**

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