

Enrolled Senate Bill 5516

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Education; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Education, for the biennium beginning July 1, 2017, out of the General Fund, the following amounts, for the following purposes:

- (1) Operations..... \$ 77,167,794
- (2) Oregon School for the Deaf..... \$ 12,317,072

SECTION 2. There are appropriated to the Department of Education, for the biennium beginning July 1, 2017, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:

- (1) Early intervention services and early childhood special education programs \$175,014,948
- (2) Other special education programs..... \$ 48,980,693
- (3) Nutrition programs..... \$ 2,090,517
- (4) Other K-12 grant-in-aid programs..... \$ 51,634,644
- (5) Oregon prekindergarten program \$152,334,645
- (6) Other early learning programs..... \$ 95,606,056
- (7) Youth development programs... \$ 13,151,091

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses, other than expenses described in sections 6 and 10 of this 2017 Act, from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education, for the following purposes:

- (1) Operations..... \$ 39,120,017

(2) Oregon School for the Deaf..... \$ 6,025,702

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from federal funds, other than those described in sections 5 and 10 of this 2017 Act, collected or received by the Department of Education, for the following purposes:

- (1) Operations..... \$ 80,093,895
- (2) Oregon School for the Deaf..... \$ 264,004

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of grants-in-aid, program costs and purchased services from federal funds, other than those described in sections 4 and 10 of this 2017 Act, received by the Department of Education, for the following purposes:

- (1) Early learning programs..... \$121,035,508
- (2) Youth development programs... \$ 750,000
- (3) All other grants..... \$851,958,120

SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education for programs other than those specified in sections 3 and 10 of this 2017 Act, for the following purposes:

- (1) Early learning programs..... \$ 11,580,868
- (2) Youth development programs... \$ 6,281,409
- (3) All other grants..... \$102,588,037

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$651,225 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses by the Department of Education from lottery moneys allocated from the Oregon Education Fund to the department for debt service on outstanding state education lottery bonds.

SECTION 8. There is appropriated to the Department of Education, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$19,851,315 for debt service on Article XI-P general obligation bonds.

SECTION 9. Notwithstanding section 2, chapter 1, Oregon Laws 2017 (Ballot Measure 98 (2016)), there is appropriated to the Department of Education, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$170,000,000 for deposit in the High School Graduation and College and Career Readiness Fund.

SECTION 10. For the biennium beginning July 1, 2017, the following expenditures by the Department of Education are not limited:

- (1) Moneys from the School Lunch Revolving Account, Education Training Revolving Account and Common School Fund; and
- (2) Expenditures for grants-in-aid and purchased services from federal funds received by the Department of Education from the United States Department of Agriculture.

SECTION 11. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect July 1, 2017.

Passed by Senate July 6, 2017

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Lori L. Brocker, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House July 7, 2017

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Tina Kotek, Speaker of House

Received by Governor:

.....M,....., 2017

Approved:

.....M,....., 2017

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2017

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Dennis Richardson, Secretary of State