

A-Engrossed House Bill 5045

Ordered by the House July 5
Including House Amendments dated July 5

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to ____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by ____.]
[Limits biennial expenditures of ____ from federal funds.]

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by Department of Transportation, Department of Environmental Quality and Department of Revenue.

Increases limitations on expenditures for certain biennial expenditures for Department of Revenue.

Becomes operative on effective date of chapter __, Oregon Laws 2017 (Enrolled House Bill 2017).

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:

10	(1) Maintenance and emergency	
11	relief programs	\$ 701,966
12	(2) Preservation program.....	\$ 2,807,865
13	(3) Bridge program.....	\$ 8,189,605
14	(4) Operations program.....	\$ 11,000,000
15	(5) Modernization program.....	\$ 13,000,000
16	(6) Special programs.....	\$ 12,018,390
17	(7) Local government program.....	\$ 7,000,000
18	(8) Driver and motor vehicle	
19	services	\$ 450,014
20	(9) Transportation program	
21	development	\$ 479,690

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 (10) Public transit \$ 51,497,620

2 (11) Central services \$ 3,744,785

3 **SECTION 2.** Notwithstanding any other law limiting expenditures, the amount of \$389,122
4 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of
5 expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
6 funds received as reimbursement from the United States Department of Transportation, but
7 excluding lottery funds and federal funds not described in this section, collected or received
8 by the Department of Environmental Quality, for permitting and program implementation.

9 **SECTION 3.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled Senate
11 Bill 5535), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
12 penses for administration from fees, moneys or other revenues, including Miscellaneous Re-
13 cepts and reimbursements from federal service agreements, but excluding lottery funds and
14 federal funds not described in section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill
15 5535), collected or received by the Department of Revenue, is increased by \$510,500 for im-
16 plementation of chapter __, Oregon Laws 2017 (Enrolled House Bill 2017).

17 **SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (4), chapter __, Oregon Laws 2017 (Enrolled Senate
19 Bill 5535), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
20 penses for the business division from fees, moneys or other revenues, including Miscella-
21 neous Receipts and reimbursements from federal service agreements, but excluding lottery
22 funds and federal funds not described in section 2, chapter __, Oregon Laws 2017 (Enrolled
23 Senate Bill 5535), collected or received by the Department of Revenue, is increased by
24 \$615,200 for implementation of chapter __, Oregon Laws 2017 (Enrolled House Bill 2017).

25 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of
26 \$2,747,420 is established for the biennium beginning July 1, 2017, as the maximum limit for
27 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
28 and reimbursements from federal service agreements, but excluding lottery funds and federal
29 funds not described in this section, collected or received by the Department of Revenue, for
30 the core system replacement program and implementation of chapter __, Oregon Laws 2017
31 (Enrolled House Bill 2017).

32 **SECTION 6.** This 2017 Act is first operative on the effective date of chapter __, Oregon
33 Laws 2017 (Enrolled House Bill 2017).

34 **SECTION 7.** This 2017 Act being necessary for the immediate preservation of the public
35 peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect
36 July 1, 2017.