

HOUSE AMENDMENTS TO HOUSE BILL 5006

By JOINT COMMITTEE ON WAYS AND MEANS

July 5

1 On page 1 of the printed bill, delete lines 4 through 31 and delete page 2 and insert:

2 “**SECTION 1.** In addition to and not in lieu of any other appropriation, there is appro-
3 priated to the Emergency Board, for the biennium beginning July 1, 2017, out of the General
4 Fund, the amount of \$50,000,000 for the purposes for which the Emergency Board lawfully
5 may allocate funds.

6 “**SECTION 2.** (1) In addition to and not in lieu of any other appropriation, there is ap-
7 propriated to the Emergency Board, for the biennium beginning July 1, 2017, out of the
8 General Fund, the amount of \$100,000,000, to be allocated to state agencies for state employee
9 compensation changes for the biennium beginning July 1, 2017.

10 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
11 by the Emergency Board prior to December 1, 2018, the moneys remaining on that date be-
12 come available for any purpose for which the Emergency Board lawfully may allocate funds.

13 “**SECTION 3.** (1) In addition to and not in lieu of any other appropriation, there is ap-
14 propriated to the Emergency Board, for the biennium beginning July 1, 2017, out of the
15 General Fund, the amount of \$10,000,000, to be allocated to state agencies for compensation
16 changes driven by collective bargaining for workers who are not state employees.

17 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
18 by the Emergency Board prior to December 1, 2018, the moneys remaining on that date be-
19 come available for any purpose for which the Emergency Board lawfully may allocate funds.

20 “**SECTION 4.** In addition to and not in lieu of any other appropriation, there are appro-
21 priated to the Oregon Department of Administrative Services, for the biennium beginning
22 July 1, 2017, out of the General Fund, the following amounts for the following purposes:

- 23 (1) Bradshaw Drop
- 24 Irrigation Canal project \$ 1,895,000
- 25 (2) Medford Holly Theatre
- 26 restoration \$ 1,000,000
- 27 (3) Harry and David
- 28 Baseball Park \$ 750,000
- 29 (4) Vietnam Wall Replica
- 30 project in Medford \$ 250,000
- 31 (5) Cities of Turner, Aumsville
- 32 and Salem flood mitigation \$ 40,000

33 “**SECTION 5.** Notwithstanding any other provision of law, the General Fund appropriation
34 made to the Oregon Department of Administrative Services by section 1 (4), chapter ____,
35 Oregon Laws 2017 (Enrolled House Bill 5002), for the biennium beginning July 1, 2017, is in-

1 created by \$150,000 for the Oregon Historical Society.

2 “**SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 4, chapter __, Oregon Laws 2017 (Enrolled House Bill
4 5002), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
5 from lottery moneys allocated from the Administrative Services Economic Development
6 Fund to the Oregon Department of Administrative Services is increased by \$180,000 for dis-
7 tribution for county fairs.

8 “**SECTION 7.** (1) Notwithstanding any other provision of law, the General Fund appro-
9 priation made to the State Department of Fish and Wildlife by section 1 (1), chapter __,
10 Oregon Laws 2017 (Enrolled House Bill 5010), for the biennium beginning July 1, 2017, for the
11 Fish Division, is increased by \$650,000 for the Western Oregon Stream Restoration Program.

12 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
13 to the State Department of Fish and Wildlife by section 1 (1), chapter __, Oregon Laws 2017
14 (Enrolled House Bill 5010), for the biennium beginning July 1, 2017, for the Fish Division, is
15 increased by \$250,000 to implement the Integrated Water Resources Strategy.

16 “(3) Notwithstanding any other provision of law, the General Fund appropriation made
17 to the State Department of Fish and Wildlife by section 1 (2), chapter __, Oregon Laws 2017
18 (Enrolled House Bill 5010), for the biennium beginning July 1, 2017, for the Wildlife Division,
19 is increased by \$425,000 for sage grouse conservation activities.

20 “**SECTION 8.** (1) Notwithstanding any other provision of law, the General Fund appro-
21 priation made to the Higher Education Coordinating Commission by section 1 (11), chapter
22 __, Oregon Laws 2017 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2017,
23 for the Agricultural Experiment Station and the branch extension stations of Oregon State
24 University, is increased by \$260,000 for potato research at the Hermiston Agricultural Re-
25 search and Extension Center.

26 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
27 to the Higher Education Coordinating Commission by section 1 (11), chapter __, Oregon
28 Laws 2017 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2017, for the Agri-
29 cultural Experiment Station and the branch extension stations of Oregon State University,
30 is increased by \$120,000 for a position at the North Willamette Research and Extension
31 Center.

32 “**SECTION 9.** In addition to and not in lieu of any other appropriation, there is appro-
33 priated to the Higher Education Coordinating Commission for use by Oregon Institute of
34 Technology, for the biennium beginning July 1, 2017, out of the General Fund, the amount
35 of \$500,000 for the operations of the Renewable Energy Center.

36 “**SECTION 10.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Legislative Administration Committee by section 1 (1), chapter __, Oregon
38 Laws 2017 (Enrolled House Bill 5017), for the biennium beginning July 1, 2017, is increased
39 by \$5,145,277 for security enhancements for the Oregon State Capitol.

40 “**SECTION 11.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Water Resources Department by section 1 (2), chapter __, Oregon Laws
42 2017 (Enrolled Senate Bill 5542), for the biennium beginning July 1, 2017, is increased by
43 \$333,677 for the payment of personal services costs associated with the establishment of as-
44 sistant watermaster and administrative support positions in Umatilla County.

45 “**SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 3 (2), chapter __, Oregon Laws 2017 (Enrolled Senate
2 Bill 5542), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
3 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
4 federal funds received under cooperative agreements with or contracts from the Bureau of
5 Reclamation of the United States Department of the Interior, the United States Army Corps
6 of Engineers, the United States Geological Survey, the Bonneville Power Administration and
7 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
8 described in section 3, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5542), collected
9 or received by the Water Resources Department, for field services is decreased by \$333,677.

10 **“NOTE:** Section 13 was deleted by amendment. Subsequent sections were not renumbered.

11 **“SECTION 14.** Notwithstanding any other provision of law, the limitation on expenditures
12 established by section 5 (2), chapter 761, Oregon Laws 2015, for the biennium ending June 30,
13 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,
14 including Miscellaneous Receipts and federal funds received as reimbursement from the
15 United States Department of Transportation, but excluding lottery funds and federal funds
16 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
17 partment of Transportation is increased by \$10,000,000 for maintenance and emergency relief
18 programs for costs associated with winter storms.

19 **“SECTION 15.** Notwithstanding any other provision of law, the limitation on expenditures
20 established by section 5 (4), chapter 761, Oregon Laws 2015, for the biennium ending June 30,
21 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,
22 including Miscellaneous Receipts and federal funds received as reimbursement from the
23 United States Department of Transportation, but excluding lottery funds and federal funds
24 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
25 partment of Transportation is increased by \$10,000,000 for the bridge program for increased
26 project payout.

27 **“SECTION 16.** Notwithstanding any other provision of law, the limitation on expenditures
28 established by section 5 (5), chapter 761, Oregon Laws 2015, for the biennium ending June 30,
29 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,
30 including Miscellaneous Receipts and federal funds received as reimbursement from the
31 United States Department of Transportation, but excluding lottery funds and federal funds
32 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
33 partment of Transportation is increased by \$8,000,000 for the operations program for in-
34 creased project payout.

35 **“SECTION 17.** Notwithstanding any other provision of law, the limitation on expenditures
36 established by section 5 (6), chapter 761, Oregon Laws 2015, for the biennium ending June 30,
37 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,
38 including Miscellaneous Receipts and federal funds received as reimbursement from the
39 United States Department of Transportation, but excluding lottery funds and federal funds
40 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
41 partment of Transportation is increased by \$15,000,000 for the modernization program for
42 increased project payout.

43 **“SECTION 18.** Notwithstanding any other provision of law, the limitation on expenditures
44 established by section 5 (7), chapter 761, Oregon Laws 2015, for the biennium ending June 30,
45 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,

1 including Miscellaneous Receipts and federal funds received as reimbursement from the
2 United States Department of Transportation, but excluding lottery funds and federal funds
3 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
4 partment of Transportation is increased by \$2,500,000 for special programs for implementa-
5 tion of an ADA-related settlement agreement.

6 “**SECTION 19.** Notwithstanding any other provision of law, the limitation on expenditures
7 established by section 6 (4), chapter 761, Oregon Laws 2015, for the biennium ending June 30,
8 2017, as the maximum limit for payment of expenses from federal funds other than those
9 described in section 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-
10 ment of Transportation is increased by \$8,100,000 for public transit to complete commitments
11 carried over from the 2013-15 biennium.

12 “**SECTION 20.** Notwithstanding any other provision of law, the limitation on expenditures
13 established by section 4 (15), chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5540), for
14 the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from
15 fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received
16 as reimbursement from the United States Department of Transportation, but excluding lot-
17 tery funds and federal funds not described in section 4, chapter __, Oregon Laws 2017 (En-
18 rolled Senate Bill 5540), collected or received by the Department of Transportation is
19 decreased by \$406,813 for central services.

20 “**SECTION 21.** Notwithstanding any other provision of law, the limitation on expenditures
21 established by section 4 (11), chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5540), for
22 the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from
23 fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received
24 as reimbursement from the United States Department of Transportation, but excluding lot-
25 tery funds and federal funds not described in section 4, chapter __, Oregon Laws 2017 (En-
26 rolled Senate Bill 5540), collected or received by the Department of Transportation is
27 increased by \$30,433,693 for transportation program development for the Connect Oregon
28 program.

29 “**SECTION 22.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation established for the Land Use Board of Appeals by section 1, chapter 536, Oregon Laws
31 2017 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2017, is increased by
32 \$11,650 for position actions.

33 “**NOTE:** Section 23 was deleted by amendment. Subsequent sections were not renumbered.

34 “**SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill
36 5012), for the biennium beginning July 1, 2017, as the maximum limit for payment of expen-
37 ditures for operations from fees, moneys or other revenues, including Miscellaneous Receipts
38 and federal funds from the United States Department of Housing and Urban Development for
39 contract services, but excluding lottery funds and federal funds not described in section 2,
40 chapter __, Oregon Laws 2017 (Enrolled House Bill 5012), collected or received by the Hous-
41 ing and Community Services Department, is increased by \$1,090,000 for the cost of issuance
42 of bonds for affordable housing through the Local Innovation and Fast Track housing pro-
43 gram.

44 “**SECTION 25.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Housing and Community Services Department by section 1, chapter __,

1 Oregon Laws 2017 (Enrolled House Bill 5012), for the biennium beginning July 1, 2017, is in-
2 creased by \$141,218 for payment of expenses related to the development of affordable housing
3 for low income households funded with proceeds from bonds issued under the authority of
4 Article XI-Q of the Oregon Constitution through the Local Innovation and Fast Track
5 Housing Program.

6 “**SECTION 26.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill
8 5012), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
9 for operations from fees, moneys or other revenues, including Miscellaneous Receipts and
10 federal funds from the United States Department of Housing and Urban Development for
11 contract services, but excluding lottery funds and federal funds not described in section 2,
12 chapter __, Oregon Laws 2017 (Enrolled House Bill 5012), collected or received by the Hous-
13 ing and Community Services Department, is increased by \$25,395,235 for preservation of ex-
14 isting affordable housing and cost of bond issuance.

15 “**SECTION 27.** Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Bureau of Labor and Industries, by section 1, chapter 509, Oregon Laws
17 2017 (Enrolled House Bill 5016), for the biennium beginning July 1, 2017, is increased by
18 \$413,787 for investigation and enforcement provisions and employer education activities re-
19 lated to employer work schedule requirements under chapter __, Oregon Laws 2017 (En-
20 rolled Senate Bill 828).

21 “**NOTE:** Section 28 was deleted by amendment. Subsequent sections were not renumbered.

22 “**SECTION 29.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 3 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
24 5039), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
25 from fees, moneys or other revenues, including Miscellaneous Receipts and the Oregon War
26 Veterans’ Bond Sinking Account, but excluding lottery funds and federal funds, collected or
27 received by the Department of Veterans’ Affairs is increased by \$310,000 for costs of issuance
28 of general obligation bonds.

29 “**SECTION 30.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the State Library by section 1, chapter 510, Oregon Laws 2017 (Enrolled House
31 Bill 5018), for the biennium beginning July 1, 2017, is increased by \$197,488 for the Ready to
32 Read grant program.

33 “**SECTION 31.** In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Higher Education Coordinating Commission for use by Oregon State Univer-
35 sity, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$570,000
36 for the Molluscan Broodstock Program at the Hatfield Marine Science Center in conjunction
37 with the Whiskey Creek Shellfish Hatchery.

38 “**SECTION 32.** In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Higher Education Coordinating Commission for use by Oregon State Univer-
40 sity, for the biennium beginning July 1, 2017, out of the General Fund, the amount of
41 \$280,000, which may be expended for monitoring the effects of ocean acidification and con-
42 ducting ocean acidification research at the Whiskey Creek Shellfish Hatchery.

43 “**SECTION 33.** Notwithstanding any other law limiting expenditures, the amount of
44 \$16,573,792 is established for the biennium beginning July 1, 2017, as the maximum limit for
45 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts

1 and reimbursements from federal service agreements, but excluding lottery funds and federal
2 funds not described in this section, collected or received by the Department of Justice, for
3 the child support enforcement automated system in the child support enforcement auto-
4 mated program.

5 “SECTION 34. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of Justice by section 1 (7), chapter __, Oregon Laws 2017
7 (Enrolled House Bill 5015), for the biennium beginning July 1, 2017, is increased by \$3,391,920
8 for capital debt service and related costs for outstanding general obligation bonds sold pur-
9 suant to Article XI-Q of the Oregon Constitution for the child support enforcement auto-
10 mated system in the debt service and related costs program.

11 “SECTION 35. Notwithstanding any other law limiting expenditures, the amount of
12 \$317,367 is established for the biennium beginning July 1, 2017, as the maximum limit for
13 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to
14 Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including
15 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding
16 lottery funds and federal funds not described in this section, collected or received by the
17 Department of Justice for the capital debt service and related costs program for the child
18 support enforcement automated system in the debt service and related costs program.

19 “SECTION 36. Notwithstanding any other law limiting expenditures, the amount of
20 \$32,136,210 is established for the biennium beginning July 1, 2017, as the maximum limit for
21 payment of expenses for the child support enforcement automated system in the child sup-
22 port enforcement automated program from federal funds, other than those described in
23 section 33 of this 2017 Act, collected or received by the Department of Justice.

24 “SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (3), chapter __, Oregon Laws 2017 (Enrolled House Bill
26 5015), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
27 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
28 funds and federal funds, collected or received by the Department of Justice, is increased by
29 \$6,916,041 for juvenile dependency representation in the Civil Enforcement program.

30 “SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (3), chapter __, Oregon Laws 2017 (Enrolled House Bill
32 5015), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
33 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
34 funds and federal funds, collected or received by the Department of Justice, is increased by
35 \$123,932 for the Civil Enforcement program for expenses related to chapter __, Oregon Laws
36 2017 (Enrolled Senate Bill 243).

37 “NOTE: Section 39 was deleted by amendment. Subsequent sections were not renumbered.

38 “SECTION 40. In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Department of Revenue, for the biennium beginning July 1, 2017, out of the
40 General Fund, the amount of \$1,060,000 for the core system replacement project.

41 “SECTION 41. Notwithstanding any other law limiting expenditures, the amount of
42 \$8,383,109 is established for the biennium beginning July 1, 2017, as the maximum limit for
43 payment of expenses for the core system replacement program from fees, moneys or other
44 revenues, including Miscellaneous Receipts and reimbursements from federal service agree-
45 ments, but excluding lottery funds and federal funds not described in this section, collected

1 or received by the Department of Revenue.

2 **“SECTION 42.** In addition to and not in lieu of any other appropriation, the General Fund
3 appropriation made to the Department of Revenue by section 1 (6), chapter __, Oregon Laws
4 2017 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2017, is increased by
5 \$796,311 for capital debt service and related costs for outstanding general obligation bonds
6 sold pursuant to Article XI-Q of the Oregon Constitution for the core system replacement
7 program.

8 **“SECTION 43.** Notwithstanding any other law limiting expenditures, the amount of
9 \$73,056 is established for the biennium beginning July 1, 2017, as the maximum limit for
10 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to
11 Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including
12 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding
13 lottery funds and federal funds not described in this section, collected or received by the
14 Department of Revenue for the capital debt service and related costs program for the core
15 system replacement program.

16 **“SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 1 (2), chapter __, Oregon Laws 2017 (Enrolled Senate
18 Bill 5534), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
19 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
20 lottery funds and federal funds, collected or received by the Public Employees Retirement
21 System, is increased by \$209,443 for the Financial and Administrative Services Division.

22 **“SECTION 45.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Department of Education by section 1, chapter __, Oregon Laws 2017
24 (Enrolled Senate Bill 5517), for the biennium beginning July 1, 2017, for the State School
25 Fund, is decreased by \$30,372,945.

26 **“SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill
28 5517), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
29 from lottery moneys allocated from the Administrative Services Economic Development
30 Fund to the Department of Education for the State School Fund is increased by \$12,465,745.

31 **“SECTION 47.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 3, chapter __, Oregon Laws 2017 (Enrolled Senate Bill
33 5517), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
34 by the Department of Education from fees, moneys or other revenues, including Miscella-
35 neous Receipts, but excluding lottery funds and federal funds, collected or received by the
36 Department of Education for the State School Fund, is increased by \$17,907,200.

37 **“NOTE:** Section 48 was deleted by amendment. Subsequent sections were not renumbered.

38 **“SECTION 49.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 6 (1), chapter __, Oregon Laws 2017, (Enrolled Senate
40 Bill 5524), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
41 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
42 lottery funds, federal funds and funds described in sections 9 and 10, chapter __, Oregon
43 Laws 2017 (Enrolled Senate Bill 5524), collected or received by the Higher Education Coordi-
44 nating Commission, is increased by \$6,831,534 for the costs of issuing bonds on behalf of
45 community colleges and public universities.

1 “**SECTION 50.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Higher Education Coordinating Commission, for the biennium beginning July
3 1, 2017, out of the General Fund, the amount of \$1,200,000 for a grant to Eastern Oregon
4 University for the information technology equipment facility project.

5 “**SECTION 51.** In addition to and not in lieu of any other appropriation, there is appro-
6 priated to the Higher Education Coordinating Commission, for the biennium beginning July
7 1, 2017, out of the General Fund, the amount of \$490,000 for a grant to Oregon State Uni-
8 versity for the renovation of the Graduate and Research Center at the Cascades Campus.

9 “**SECTION 52.** In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the Department of Education, for the biennium beginning July 1, 2017, out of the
11 General Fund, the amount of \$480,517 for debt service on general obligation bonds issued
12 under Article XI-Q of the Oregon Constitution for replacement and repair of roofs, and for
13 Americans with Disabilities Act compliance projects at the Oregon School for the Deaf.

14 “**SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 3 (1), chapter __, Oregon Laws 2017, (Enrolled Senate
16 Bill 5516), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
17 penses, other than expenses described in sections 6 and 10, chapter __, Oregon Laws 2017
18 (Enrolled Senate Bill 5516), from fees, moneys or other revenues, including Miscellaneous
19 Receipts, but excluding lottery funds and federal funds, collected or received by the Depart-
20 ment of Education, is increased by \$1,052,442 for the costs of issuing Article XI-P bonds and
21 Article XI-Q bonds.

22 “**SECTION 54.** (1) Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
24 5013), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
25 from fees, moneys or other revenues, including Miscellaneous Receipts and including re-
26 imbursements from federal service agreements, but excluding lottery funds and federal funds
27 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5013), collected
28 or received by the Judicial Department, is decreased by \$16,707,354 for operations.

29 “(2) Notwithstanding any other law limiting expenditures, the amount of \$17,942,354 is
30 established for the biennium beginning July 1, 2017, as the maximum limit for payment of
31 expenses from fees, moneys or other revenues, including Miscellaneous Receipts and includ-
32 ing reimbursements from federal service agreements, but excluding lottery funds and federal
33 funds not described in this subsection, collected or received by the Judicial Department for
34 the State Court Technology Fund.

35 “(3) Notwithstanding any other law limiting expenditures, the amount of \$195,200,000 is
36 established for the biennium beginning July 1, 2017, as the maximum limit for payment of
37 expenses from fees, moneys or other revenues, including Miscellaneous Receipts and includ-
38 ing reimbursements from federal service agreements, but excluding lottery funds and federal
39 funds not described in this subsection, collected or received by the Judicial Department for
40 the Oregon Courthouse Capital Construction and Improvement Fund.

41 “(4) In addition to and not in lieu of any other appropriation, there is appropriated to the
42 Judicial Department, for the biennium beginning July 1, 2017, out of the General Fund, the
43 amount of \$1,200,000 for a grant to Clackamas County for county courthouse replacement
44 planning.

45 “**SECTION 55.** (1) Notwithstanding any other provision of law, the General Fund appro-

1 **priation made to the Oregon Business Development Department by section 1 (3), chapter ___,**
2 **Oregon Laws 2017 (Enrolled House Bill 5025), for the biennium beginning July 1, 2017, for debt**
3 **service, is increased by \$2,836,985.**

4 **“(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
5 **established by section 3 (1), chapter ___, Oregon Laws 2017 (Enrolled House Bill 5025), for the**
6 **biennium beginning July 1, 2017, as the maximum limit for payment of expenses for business,**
7 **innovation and trade from lottery moneys allocated from the Administrative Services Eco-**
8 **nomic Development Fund to the Oregon Business Development Department, is increased by**
9 **\$500,000 for support of the Regional Accelerator Innovation Network.**

10 **“(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
11 **established by section 2 (2), chapter ___, Oregon Laws 2017 (Enrolled House Bill 5025), for the**
12 **biennium beginning July 1, 2017, as the maximum limit for payment of expenses for the**
13 **Oregon Infrastructure Finance Authority from fees, moneys or other revenues, including**
14 **Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received**
15 **by the Oregon Business Development Department, is increased by \$22,563,295.**

16 **“(4) Notwithstanding any other law limiting expenditures, the amount of \$120,000,000 is**
17 **established for the biennium beginning July 1, 2017, as the maximum limit for payment of**
18 **expenses for the seismic rehabilitation grant program from fees, moneys or other revenues,**
19 **including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or**
20 **received by the Oregon Business Development Department.**

21 **“(5) Notwithstanding any other law limiting expenditures, the amount of \$3,000,000 is es-**
22 **tablished for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-**
23 **penditures for the Oregon Manufacturing Innovation Center from fees, moneys or other**
24 **revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,**
25 **collected or received by the Oregon Business Development Department.**

26 **“(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
27 **established by section 2 (4), chapter ___, Oregon Laws 2017 (Enrolled House Bill 5025), for the**
28 **biennium beginning July 1, 2017, as the maximum limit for payment of expenses for the Arts**
29 **and Cultural Trust from fees, moneys or other revenues, including Miscellaneous Receipts,**
30 **but excluding lottery funds and federal funds, collected or received by the Oregon Business**
31 **Development Department, is increased by \$2,571,976.**

32 **“(7) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
33 **established by section 2 (1), chapter ___, Oregon Laws 2017 (Enrolled House Bill 5025), for the**
34 **biennium beginning July 1, 2017, as the maximum limit for payment of expenses for business,**
35 **innovation and trade from fees, moneys or other revenues, including Miscellaneous Receipts,**
36 **but excluding lottery funds and federal funds, collected or received by the Oregon Business**
37 **Development Department, is increased by \$3,450,979, for improving access to the Oregon**
38 **Manufacturing Innovation Center.**

39 **“(8) In addition to and not in lieu of any other appropriation, there is appropriated to the**
40 **Oregon Business Development Department, for the biennium beginning July 1, 2017, out of**
41 **the General Fund, the amount of \$1,650,000 for the Oregon Arts Commission for legislatively**
42 **identified grants to cultural institutions.**

43 **“(9) Notwithstanding any other law limiting expenditures, the amount of \$1 is established**
44 **for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses for**
45 **regional solutions from fees, moneys or other revenues, including Miscellaneous Receipts,**

1 but excluding lottery funds and federal funds, collected or received by the Oregon Business
2 Development Department.

3 “(10) In addition to and not in lieu of any other appropriation, there is appropriated to
4 the Oregon Business Development Department, for the biennium beginning July 1, 2017, out
5 of the General Fund, the amount of \$2,000,000 for a grant for the Crescent Sanitary District
6 Sewer System.

7 “NOTE: Section 56 was deleted by amendment. Subsequent sections were not renumbered.

8 “SECTION 57. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Commission on Judicial Fitness and Disability by section 1 (2), chapter 93,
10 Oregon Laws 2015, for the biennium ending June 30, 2017, for extraordinary expenses, is in-
11 creased by \$35,000.

12 “SECTION 58. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Department of Human Services by section 1 (2), chapter __, Oregon Laws
14 2017 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2017, for child welfare,
15 self-sufficiency and vocational rehabilitation services, is increased by \$1,300,000 for the Hun-
16 ger Response Fund.

17 “SECTION 59. Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2017
19 (Enrolled House Bill 5026), for the biennium beginning July 1, 2017, for programs, is increased
20 by \$200,000 for the Senior Farm Direct Nutrition Program.

21 “SECTION 60. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2017
23 (Enrolled House Bill 5026), for the biennium beginning July 1, 2017, for programs, is increased
24 by \$1,000,000 for the Women, Infants and Children Farm Direct Nutrition Program.

25 “NOTE: Section 61 was deleted by amendment. Subsequent sections were not renumbered.

26 “SECTION 62. (1) Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
28 5026), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
29 for programs from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco
30 tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts and fed-
31 eral funds for indirect cost recovery, Supplemental Security Income recoveries, Women, In-
32 fants and Children Program food rebates, the Coordinated School Health Program, the
33 Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program and
34 emergency preparedness and response services, but excluding lottery funds and federal funds
35 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), collected
36 or received by the Oregon Health Authority, is increased by \$63,250,000.

37 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
38 to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2017 (Enrolled
39 House Bill 5026), for the biennium beginning July 1, 2017, for programs, is decreased by
40 \$63,250,000.

41 “SECTION 63. (1) Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
43 5026), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
44 for programs from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco
45 tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts and fed-

1 eral funds for indirect cost recovery, Supplemental Security Income recoveries, Women, In-
2 fants and Children Program food rebates, the Coordinated School Health Program, the
3 Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program and
4 emergency preparedness and response services, but excluding lottery funds and federal funds
5 not described in section 2, chapter ___, Oregon Laws 2017 (Enrolled House Bill 5026), collected
6 or received by the Oregon Health Authority, is increased by \$375,000.

7 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
8 to the Oregon Health Authority by section 1 (1), chapter ___, Oregon Laws 2017 (Enrolled
9 House Bill 5026), for the biennium beginning July 1, 2017, for programs, is decreased by
10 \$375,000.

11 “SECTION 64. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Oregon Health Authority by section 1 (1), chapter ___, Oregon Laws 2017
13 (Enrolled House Bill 5026), for the biennium beginning July 1, 2017, for programs, is increased
14 by \$10,000,000 for hepatitis C treatment costs.

15 “SECTION 65. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Oregon Health Authority by section 1 (1), chapter ___, Oregon Laws 2017
17 (Enrolled House Bill 5026), for the biennium beginning July 1, 2017, for programs, is decreased
18 by \$401,413 for the Oregon State Hospital.

19 “SECTION 66. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Oregon Health Authority by section 1 (1), chapter ___, Oregon Laws 2017
21 (Enrolled House Bill 5026), for the biennium beginning July 1, 2017, for programs, is increased
22 by \$3,226,060 for rural provider incentive programs.

23 “SECTION 67. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (1), chapter ___, Oregon Laws 2017 (Enrolled House Bill
25 5031), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
26 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
27 funds and federal funds, collected or received by the Department of State Police, is increased
28 by \$2,521,711 for Capitol Mall security.

29 “SECTION 68. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 3, chapter ___, Oregon Laws 2017 (Enrolled House Bill
31 5034), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
32 from federal funds collected or received by the Department of Public Safety Standards and
33 Training, is increased by \$469,566 for fire training props and equipment.

34 “SECTION 69. Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Department of Corrections by section 1 (1), chapter ___, Oregon Laws 2017
36 (Enrolled House Bill 5004), for the biennium beginning July 1, 2017, for operations and health
37 services, is increased by \$708,788 for prison transport vehicles.

38 “SECTION 70. Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Oregon Youth Authority by section 1 (6), chapter ___, Oregon Laws 2017
40 (Enrolled House Bill 5042), for the biennium beginning July 1, 2017, for capital improvements,
41 is increased by \$771,000 for electronic security improvements.

42 “SECTION 71. In addition to and not in lieu of any other appropriation, there is appro-
43 priated to the Oregon Military Department, for the biennium beginning July 1, 2017, out of
44 the General Fund, the amount of \$1,000,000 for construction or repair of the Oregon Military
45 Museum.

1 “SECTION 72. Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (2), chapter __, Oregon Laws 2017 (Enrolled House Bill
3 5004), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
4 for central administration and administrative services from fees, moneys or other revenues,
5 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
6 received by the Department of Corrections, is increased by \$721,466 for the cost of bond is-
7 suance.

8 “SECTION 73. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Department of Corrections by section 1 (5), chapter __, Oregon Laws 2017
10 (Enrolled House Bill 5004), for the biennium beginning July 1, 2017, for debt service, is in-
11 creased by \$1,926,252.

12 “SECTION 74. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill
14 5042), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
15 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
16 funds and federal funds, collected or received by the Oregon Youth Authority, is increased
17 by \$676,086 for the cost of bond issuance.

18 “SECTION 75. Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Oregon Youth Authority by section 1 (5), chapter __, Oregon Laws 2017
20 (Enrolled House Bill 5042), for the biennium beginning July 1, 2017, for debt service, is in-
21 creased by \$1,695,236.

22 “SECTION 76. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (5), chapter __, Oregon Laws 2017 (Enrolled Senate
24 Bill 5532), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
25 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
26 imbursements from federal service agreements, but excluding lottery funds and federal funds
27 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5532), col-
28 lected or received by the Oregon Military Department, is increased by \$448,244 for the cost
29 of bond issuance.

30 “SECTION 77. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Oregon Military Department by section 1 (5), chapter __, Oregon Laws
32 2017 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2017, for debt service, is
33 decreased by \$378,344.

34 “SECTION 78. Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Department of Revenue by section 1 (1), chapter __, Oregon Laws 2017
36 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2017, is increased by \$276,906
37 for administration.

38 “SECTION 79. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled Senate
40 Bill 5535), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
41 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
42 imbursements from federal service agreements, but excluding lottery funds and federal funds
43 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5535), col-
44 lected or received by the Department of Revenue, is increased by \$24,079 for administration.

45 “SECTION 80. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (2), chapter __, Oregon Laws 2017 (Enrolled Senate
2 Bill 5535), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
3 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
4 imbursements from federal service agreements, but excluding lottery funds and federal funds
5 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5535), col-
6 lected or received by the Department of Revenue, is decreased by \$187,277 for the Property
7 Tax Division.

8 “SECTION 81. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (5), chapter __, Oregon Laws 2017 (Enrolled Senate
10 Bill 5535), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
11 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
12 imbursements from federal service agreements, but excluding lottery funds and federal funds
13 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5535), col-
14 lected or received by the Department of Revenue, is increased by \$244,058 for the Marijuana
15 Division.

16 “SECTION 82. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Department of Justice by section 1 (4), chapter __, Oregon Laws 2017
18 (Enrolled House Bill 5015), for the biennium beginning July 1, 2017, is increased by \$175,000
19 for the Crime Victims’ Services Division for the Oregon Crime Victims Law Center.

20 “SECTION 83. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 4 (8), chapter __, Oregon Laws 2017 (Enrolled Senate
22 Bill 5540), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
23 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
24 funds received as reimbursement from the United States Department of Transportation, but
25 excluding lottery funds and federal funds not described in section 4, chapter __, Oregon
26 Laws 2017 (Enrolled Senate Bill 5540), collected or received by the Department of Transpor-
27 tation, is increased by \$2,050,587 for City of Portland SW Capitol Highway safety improve-
28 ments.

29 “SECTION 84. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 4 (12), chapter __, Oregon Laws 2017 (Enrolled Senate
31 Bill 5540), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
32 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
33 funds received as reimbursement from the United States Department of Transportation, but
34 excluding lottery funds and federal funds not described in section 4, chapter __, Oregon
35 Laws 2017 (Enrolled Senate Bill 5540), collected or received by the Department of Transpor-
36 tation, is increased by \$5,119,541 for the Lane Transit District.

37 “SECTION 85. In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the Oregon Department of Administrative Services, for the biennium beginning
39 July 1, 2017, out of the General Fund, the following amounts for the following purposes:

- 40 (1) Mid-Columbia Health
41 Foundation for hospital
42 modernization and expansion
43 project..... \$ 200,000
- 44 (2) City of John Day for
45 fiber project \$ 1,836,000

- 1 (3) **City of John Day for**
- 2 **9-1-1 systems..... \$ 420,000**
- 3 (4) **Greater Portland YWCA**
- 4 **for the Family Preservation**
- 5 **Project \$ 400,000**
- 6 (5) **World of Speed..... \$ 50,000**
- 7 (6) **YMCA Youth and Government . \$ 50,000**
- 8 (7) **Bag and Baggage Productions**
- 9 **Cultural Innovation Project..... \$ 50,000**

10 **“SECTION 86. Notwithstanding any other law limiting expenditures, the following**
 11 **amounts are established for the biennium beginning July 1, 2017, as the maximum limits for**
 12 **payment of expenses from lottery bond proceeds and other revenues, including Miscellaneous**
 13 **Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon**
 14 **Department of Administrative Services, for the following purposes:**

- 15 (1) **Cascade AIDS Project**
- 16 **for construction of the**
- 17 **Prism Health clinic \$ 1,042,655**
- 18 (2) **City of Spray for a**
- 19 **public safety and emergency**
- 20 **services center..... \$ 764,128**
- 21 (3) **Eugene Civic Alliance for**
- 22 **Civic Park sports and recreation**
- 23 **complex \$ 6,125,396**
- 24 (4) **Family Nurturing Center**
- 25 **Rogue Valley Children’s**
- 26 **Relief Nursery..... \$ 2,050,587**
- 27 (5) **Gresham Redevelopment**
- 28 **Commission for the Rockwood**
- 29 **Innovation Center \$ 2,050,587**
- 30 (6) **City of Independence for**
- 31 **the Independence Landing**
- 32 **revitalization project..... \$ 1,041,303**
- 33 (7) **Klamath County for the**
- 34 **Klamath Youth Inspiration**
- 35 **Program \$ 1,041,303**
- 36 (8) **The Dalles Civic Auditorium**
- 37 **Historic Preservation**
- 38 **Committee for The Dalles**
- 39 **Civic Auditorium..... \$ 784,922**
- 40 (9) **City of Woodburn for the**
- 41 **Woodburn Community Center .. \$ 1,041,303**
- 42 (10) **YMCA of Marion and Polk**
- 43 **Counties for a new facility \$ 12,235,018**

44 **“SECTION 87. Notwithstanding any other law limiting expenditures, the limitation on**
 45 **expenditures established by section 2 (13), chapter __, Oregon Laws 2017 (Enrolled House**

1 Bill 5002), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
2 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
3 funds received from charges, but excluding lottery funds and federal funds not described in
4 section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5002), collected or received by
5 the Oregon Department of Administrative Services, is increased by \$1,080,818 for Oregon
6 Department of Administrative Services debt service.

7 “SECTION 88. Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (6), chapter __, Oregon Laws 2017 (Enrolled House Bill
9 5002), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
10 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
11 received from charges, but excluding lottery funds and federal funds not described in section
12 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5002), collected or received by the
13 Oregon Department of Administrative Services, is increased by \$214,000 for the payment of
14 bond issuance costs associated with bonds issued under Article XI-Q of the Oregon Consti-
15 tution.

16 “SECTION 89. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the State Department of Agriculture for market access by section 1 (4),
18 chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5502), for the biennium beginning July
19 1, 2017, is decreased by \$250,000.

20 “SECTION 90. Notwithstanding any other law limiting expenditures, the amount of
21 \$215,000 is established for the biennium beginning July 1, 2017, as the maximum limit for
22 payment of expenses for bond issuance costs associated with bonds issued under Article XI-Q
23 of the Oregon Constitution from fees, moneys or other revenues, including Miscellaneous
24 Receipts, but excluding lottery funds and federal funds, collected or received by the State
25 Department of Fish and Wildlife.

26 “SECTION 91. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Environmental Quality for air quality by section 1 (1),
28 chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5518), for the biennium beginning July
29 1, 2017, is increased by \$500,000 for an inventory of nonroad diesel engines.

30 “SECTION 92. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 4, chapter __ (Enrolled House Bill 5012) for the biennium
32 beginning July 1 2017, as the maximum payment of expenses from federal funds other than
33 those described in sections 2 and 6, chapter __, Oregon Laws 2017 (Enrolled House Bill 5012),
34 collected or received by the Housing and Community Services Department, is decreased by
35 \$7,107,780.

36 “SECTION 93. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Housing and Community Services Department by section 5, chapter __,
38 Oregon Laws 2017 (Enrolled House Bill 5012), for the biennium beginning July 1, 2017, is in-
39 creased by \$3,407,395 for debt service associated with bonds issued pursuant to Article XI-Q
40 of the Oregon Constitution for the Local Innovation and Fast Track Housing Program.

41 “SECTION 94. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill
43 5012), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
44 for operations from fees, moneys or other revenues, including Miscellaneous Receipts and
45 federal funds from the United States Department of Housing and Urban Development for

1 contract services, but excluding lottery funds and federal funds not described in section 2,
2 chapter __, Oregon Laws 2017 (Enrolled House Bill 5012), collected or received by the Hous-
3 ing and Community Services Department, is increased by \$155,660 for payment of expenses
4 related to the development of affordable housing for low income households funded with
5 proceeds issued pursuant to Article XI-Q of the Oregon Constitution for the Local Innovation
6 and Fast Track Housing Program.

7 “SECTION 95. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Housing and Community Services Department by section 1, chapter __,
9 Oregon Laws 2017 (Enrolled House Bill 5012), for the biennium beginning July 1, 2017, is in-
10 creased by \$1,300,000 for the Oregon Foreclosure Avoidance program.

11 “SECTION 96. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Department of State Police by section 1 (1), chapter __, Oregon Laws 2017
13 (Enrolled House Bill 5031), for the biennium beginning July 1, 2017, for patrol services,
14 criminal investigations and gaming enforcement, is increased by \$6,230,000 for 20 sworn pa-
15 trol and drug enforcement positions.

16 “SECTION 97. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Higher Education Coordinating Commission by section 1 (6), chapter __,
18 Oregon Laws 2017 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2017, for the
19 Oregon Promise Grants, is increased by \$5,300,000.

20 “SECTION 98. Notwithstanding any other law limiting expenditures, the amount of
21 \$100,000,000 is established for the biennium beginning July 1, 2017, as the maximum limit for
22 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
23 and proceeds of bonds issued pursuant to Article XI-P of the Oregon Constitution, but ex-
24 cluding lottery funds and federal funds, collected or received by the Department of Education
25 for matching grants made to school districts for construction or improvement to school fa-
26 cilities through the Oregon School Capital Improvement Matching program.

27 “SECTION 99. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter __,
29 Oregon Laws 2017 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2017, for
30 operations, is increased by \$350,000 for a grant to the College Possible organization to en-
31 courage and assist low income students to attend a post-secondary institution.

32 “NOTE: Sections 100 and 101 were deleted by amendment. Subsequent sections were not re-
33 numbered.

34 “SECTION 102. Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
36 5026), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
37 from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts,
38 recreational marijuana tax receipts, provider taxes, Medicare receipts and federal funds for
39 indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Chil-
40 dren Program food rebates, the Coordinated School Health Program, the Edward Byrne Me-
41 morial State and Local Law Enforcement Assistance Grant Program and emergency
42 preparedness and response services, but excluding lottery funds and federal funds not de-
43 scribed in section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), collected or
44 received by the Oregon Health Authority, for programs, is increased by \$196,111 for the
45 Prescription Drug Monitoring Program.

1 “**SECTION 103.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Department of Human Services by section 1 (1), chapter __, Oregon Laws
3 2017 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2017, for central services
4 and state assessments and enterprise-wide costs, is increased by \$1,967,384 for the ONE In-
5 tegrated Eligibility and Medicaid Eligibility project.

6 “**SECTION 104.** In addition to and not in lieu of any other appropriation, there is appro-
7 priated to the Department of Human Services, for the biennium beginning July 1, 2017, out
8 of the General Fund, the amount of \$9,492,916, which may be expended for capital debt ser-
9 vice and related costs for outstanding general obligation bonds sold pursuant to Article XI-Q
10 of the Oregon Constitution for the ONE Integrated Eligibility and Medicaid Eligibility project.

11 “**SECTION 105.** Notwithstanding any other law limiting expenditures, the amount of
12 \$522,000 is established for the biennium beginning July 1, 2017, as the maximum limit for
13 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to
14 Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including
15 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding
16 lottery funds and federal funds not described in this section, collected or received by the
17 Department Human Services, for the capital debt service and related costs for the ONE In-
18 tegrated Eligibility and Medicaid Eligibility project.

19 “**SECTION 106.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled Senate
21 Bill 5526), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
22 penses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare
23 receipts and including federal funds for indirect cost recovery, Social Security Supplemental
24 Security Income recoveries and the Child Care and Development Fund, but excluding lottery
25 funds and federal funds not described in section 2, chapter __, Oregon Laws 2017 (Enrolled
26 Senate Bill 5526), collected or received by the Department of Human Services, for central
27 services and state assessments and enterprise-wide costs, is increased by \$45,000,000 for the
28 ONE Integrated Eligibility and Medicaid Eligibility project.

29 “**SECTION 107.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 3 (1), chapter __, Oregon Laws 2017 (Enrolled Senate
31 Bill 5526), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
32 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
33 Laws 2017 (Enrolled Senate Bill 5526), collected or received by the Department of Human
34 Services, for central services and state assessments and enterprise-wide costs, is increased
35 by \$146,290,416 for the ONE Integrated Eligibility and Medicaid Eligibility project.

36 “**SECTION 108.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2017
38 (Enrolled House Bill 5026), for the biennium beginning July 1, 2017, for programs, is increased
39 by \$322,233 for the ONE Integrated Eligibility and Medicaid Eligibility project.

40 “**SECTION 109.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 4 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
42 5026), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
43 from federal funds, excluding federal funds described in section 2, chapter __, Oregon Laws
44 2017 (Enrolled House Bill 5026), collected or received by the Oregon Health Authority, for
45 programs, is increased by \$1,306,605 for the ONE Integrated Eligibility and Medicaid Eligibil-

1 ity project.

2 “**SECTION 110.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (3), chapter __, Oregon Laws 2017 (Enrolled House Bill
4 5026), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
5 from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts,
6 recreational marijuana tax receipts, provider taxes, Medicare receipts and federal funds for
7 indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Chil-
8 dren Program food rebates, the Coordinated School Health Program, the Edward Byrne Me-
9 morial State and Local Law Enforcement Assistance Grant Program and emergency
10 preparedness and response services, but excluding lottery funds and federal funds not de-
11 scribed in section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), collected or
12 received by the Oregon Health Authority, for shared administrative costs, is increased by
13 \$13,595,873 for the ONE Integrated Eligibility and Medicaid Eligibility project.

14 “**NOTE:** Sections 111 and 112 were deleted by amendment. Subsequent sections were not re-
15 numbered.

16 “**SECTION 113.** Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Water Resources Department by section 1 (5), chapter __, Oregon Laws
18 2017 (Enrolled Senate Bill 5542), for the biennium beginning July 1, 2017, for the director’s
19 office is increased by \$203,870 for the establishment of a limited-duration position supporting
20 the facilitation of place-based integrated water resources strategies as described by section
21 2, chapter 780, Oregon Laws 2015.

22 “**SECTION 114.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 3 (1), chapter __, Oregon Laws 2017 (Enrolled Senate
24 Bill 5542), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
25 penses for administrative services from fees, moneys or other revenues, including Miscella-
26 neous Receipts and including federal funds received under cooperative agreements with or
27 contracts from the Bureau of Reclamation of the United States Department of the Interior,
28 the United States Army Corps of Engineers, the Unites States Geological Survey, the
29 Bonneville Power Administration and the National Fish and Wildlife Foundation, but ex-
30 cluding lottery funds and federal funds not described in section 3, chapter __, Oregon Laws
31 2017 (Enrolled Senate Bill 5542), collected or received by the Water Resource Department, is
32 increased by \$1,547,235 for the purpose of making grants and paying the costs of direct ser-
33 vices provided under ORS 541.561, and for the payment of bond issuance costs from the Wa-
34 ter Conservation, Reuse and Storage Investment Fund established by ORS 541.576.

35 “**SECTION 115.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 3 (1), chapter __, Oregon Laws 2017 (Enrolled Senate
37 Bill 5542), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
38 penses for administrative services from fees, moneys or other revenues, including Miscella-
39 neous Receipts and including federal funds received under cooperative agreements with or
40 contracts from the Bureau of Reclamation of the United States Department of the Interior,
41 the United States Army Corps of Engineers, the Unites States Geological Survey, the
42 Bonneville Power Administration and the National Fish and Wildlife Foundation, but ex-
43 cluding lottery funds and federal funds not described in section 3, chapter __, Oregon Laws
44 2017 (Enrolled Senate Bill 5542), collected or received by the Water Resources Department,
45 is increased by the following amounts for paying the following costs from the Water Supply

1 **Development Account established by ORS 541.656:**

- 2 (1) **Water Supply Development**
- 3 **grants and loans as described in**
- 4 **ORS 541.656 (2)(a)..... \$ 15,000,000**
- 5 (2) **City of Carlton, Panther**
- 6 **Creek Reservoir Sedimentation and**
- 7 **Capacity Reduction project..... \$ 2,500,000**
- 8 (3) **City of Carlton, Water**
- 9 **Loss Reduction project \$ 2,000,000**
- 10 (4) **Santiam Water Control District,**
- 11 **Mill Creek Corporate Center**
- 12 **irrigation conversion project \$ 1,200,000**
- 13 (5) **Bond issuance costs..... \$ 375,301**

14 **“SECTION 116. Notwithstanding any other law limiting expenditures, the limitation on**
15 **expenditures established by section 1 (5), chapter 372, Oregon Laws 2017 (Enrolled Senate**
16 **Bill 5512), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-**
17 **penditures for the Division of Financial Regulation from fees, moneys or other revenues, in-**
18 **cluding Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or**
19 **received by the Department of Consumer and Business Services, is increased by \$154,056 for**
20 **the establishment of an operations and policy analyst position.**

21 **“SECTION 117. Notwithstanding any other law limiting expenditures, the limitation on**
22 **expenditures established by section 1 (6), chapter 372, Oregon Laws 2017 (Enrolled Senate**
23 **Bill 5512), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-**
24 **penditures for the Building Codes Division from fees, moneys or other revenues, including Mis-**
25 **cellaneous Receipts, but excluding lottery funds and federal funds, collected or received by**
26 **the Department of Consumer and Business Services, is increased by \$1,748,149 for the es-**
27 **tablishment of additional positions performing code development, technical and field exam-**
28 **ination and inspections and administrative support functions.**

29 **“SECTION 118. Notwithstanding any other law limiting expenditures, the limitation on**
30 **expenditures established by section 1 (1), chapter 375, Oregon Laws 2017 (Enrolled Senate**
31 **Bill 5537), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-**
32 **penditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding**
33 **lottery funds and federal funds, collected or received by the Department of State Lands, is**
34 **increased by the following amounts, for the following purposes:**

- 35 (1) **Payment of costs associated**
- 36 **with custodial forest management**
- 37 **contract for Elliott State**
- 38 **Forest..... \$ 1,608,930**
- 39 (2) **Fire protection patrol**
- 40 **Assessments for the Elliott**
- 41 **State Forest..... \$ 608,000**
- 42 (3) **Development of Habitat Conservation**
- 43 **Plan and Environmental Impact**
- 44 **Study for Elliott State Forest .. \$ 1,500,000**
- 45 (4) **Establishment of project manager**

1 position for Portland Harbor
2 Superfund Site cleanup, Goble Site
3 cleanup and Elliott State Forest
4 projects \$ 268,447

5 “**SECTION 119.** In addition to and not in lieu of any other appropriation, there is appro-
6 priated to the Department of State Lands, for the biennium beginning July 1, 2017, out of the
7 General Fund, the amount of \$5,000,000, for deposit into the Portland Harbor Cleanup Fund
8 established by section 11, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5530).

9 “**SECTION 120.** Notwithstanding any other law limiting expenditures, the amount of
10 \$8,000,000 is established for the biennium beginning July 1, 2017, as the maximum limit for
11 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
12 but excluding lottery funds and federal funds, collected or received by the Department of
13 State Lands, from the Portland Harbor Cleanup Fund established by section 11, chapter __,
14 Oregon Laws 2017 (Enrolled Senate Bill 5530).

15 “**SECTION 121.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 1 (1), chapter 375, Oregon Laws 2017 (Enrolled Senate
17 Bill 5537), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
18 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
19 lottery funds and federal funds, collected or received by the Department of State Lands, is
20 increased by \$57,587 for the purpose of paying costs associated with the issuance of lottery
21 bonds related to the Portland Harbor Cleanup Fund.

22 “**SECTION 122.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the State Forestry Department by section 1 (4), chapter __, Oregon Laws 2017
24 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2017, is increased by \$57,568
25 for debt service related to bonds issued for the Toledo Facility Replacement.

26 “**SECTION 123.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (6), chapter __, Oregon Laws 2017 (Enrolled Senate
28 Bill 5519), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
29 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
30 federal funds from the United States Forest Service for fire protection and for research
31 projects, but excluding lottery funds and federal funds not described in section 2, chapter __,
32 Oregon Laws 2017 (Enrolled Senate Bill 5519), collected or received by the State Forestry
33 Department, is increased by the following amounts for the following purposes:

- 34 (1) Debt service for bonds
35 issued for Toledo Facility
36 Replacement..... \$ 79,991
37 (2) Bond issuance costs for bonds
38 issued for Toledo Facility
39 Replacement..... \$ 50,000
40 (3) Bond issuance costs for bonds
41 issued for Elliott State Forest
42 purchase..... \$ 985,000

43 “**SECTION 124.** Notwithstanding any other law limiting expenditures, the amount of
44 \$100,000,000 is established, for the biennium beginning July 1, 2017, as the maximum limit for
45 payment from the net proceeds from the sale of certificates of participation under ORS

1 283.085 to 283.092, by the State Forestry Department, to finance the release of all or a portion
2 of the Elliott forest from restrictions resulting from ownership of that forest by the Common
3 School Fund, or to compensate the Common School Fund for the preservation of noneco-
4 nomic benefits of the forest through the imposition, transfer or sale of restrictions such as
5 easements, use requirements or restrictions, or other methods that preserve noneconomic
6 benefits of the forest for the public such as recreation, aesthetics, wildlife or habitat pres-
7 ervation or other environmental and quality of life considerations.

8 “SECTION 125. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (3), chapter __, Oregon Laws 2017 (Enrolled Senate
10 Bill 5519), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
11 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
12 federal funds from the United States Forest Service for fire protection and for research
13 projects, but excluding lottery funds and federal funds not described in section 2, chapter __,
14 Oregon Laws 2017 (Enrolled Senate Bill 5519), collected or received by the State Forestry
15 Department, is increased by \$300,000 for initial activities related to the development of a
16 Habitat Conservation Plan for the Elliott State Forest.

17 “SECTION 126. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 1 (5), chapter __, Oregon Laws 2017 (Enrolled House Bill
19 5028), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
20 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
21 funds and federal funds, collected or received by the State Parks and Recreation Department,
22 is increased by \$5,111,682 for the expenditure of lottery bond proceeds supporting the Main
23 Street Revitalization Program and associated bond issuance costs.

24 “SECTION 127. Notwithstanding any other law limiting expenditures, the amount of
25 \$350,000 is established for the biennium beginning July 1, 2017, as the maximum limit for
26 payment of expenses from lottery funds allocated from the Veterans’ Services Fund estab-
27 lished under section 1, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 140), to the
28 Housing and Community Services Department for the purpose of providing emergency hous-
29 ing assistance to veterans.

30 “SECTION 128. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Housing and Community Services Department by section 1, chapter __,
32 Oregon Laws 2017 (Enrolled House Bill 5012), for the biennium beginning July 1, 2017, is in-
33 creased by \$20,000,000 for the Emergency Housing Assistance and State Homeless Assistance
34 programs.

35 “SECTION 129. Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Department of Human Services by section 1 (2), chapter __, Oregon Laws
37 2017 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2017, for child welfare,
38 self-sufficiency and vocational rehabilitation services, is decreased by \$3,413,214.

39 “SECTION 130. Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Department of Human Services by section 1 (2), chapter __, Oregon Laws
41 2017 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2017, for child welfare,
42 self-sufficiency and vocational rehabilitation services, is increased by \$3,413,214 for the
43 Temporary Assistance for Needy Families program.

44 “SECTION 131. In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the Department of Justice, for the biennium beginning July 1, 2017, out of the

1 General Fund, the amount of \$500,000 for child abuse medical assessments.

2 “**SECTION 132.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the State Treasurer by section 1 (2), chapter __, Oregon Laws 2017 (Enrolled
4 Senate Bill 5541) for the biennium beginning July 1, 2017, is increased by \$1,056,224 for ad-
5 ministrative expenses of the Oregon Retirement Savings Board.

6 “**SECTION 133.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Oregon Military Department by section 1 (3), chapter __, Oregon Laws
8 2017 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2017, for emergency
9 management, is increased by \$181,178 for administration of the resiliency grant program de-
10 scribed in section 1, chapter __, Oregon Laws 2017 (Enrolled House Bill 2687).

11 “**SECTION 134.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 3 (2), chapter __, Oregon Laws 2017 (Enrolled Senate
13 Bill 5532), for the biennium beginning July 1, 2017, as the maximum limits for payment of
14 expenses from federal funds, other than those described in section 2, chapter __, Oregon
15 Laws 2017 (Enrolled Senate Bill 5532), collected or received by the Oregon Military Depart-
16 ment, is increased by \$181,178 for administration of the resiliency grant program described
17 in section 1, chapter __, Oregon Laws 2017 (Enrolled House Bill 2687).

18 “**SECTION 135.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (3), chapter __, Oregon Laws 2017 (Enrolled Senate
20 Bill 5532), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
21 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
22 imbursements from federal service agreements, but excluding lottery funds and federal funds
23 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5532), collected
24 or received by the Oregon Military Department, is increased by \$5,070,000 for the cost of bond
25 issuance and for grants to be made from the Resiliency Grant Fund established by section
26 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 2687).

27 “**SECTION 136.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Oregon Advocacy Commissions Office by section 1, chapter 370, Oregon
29 Laws 2017 (Enrolled Senate Bill 5501), for the biennium beginning July 1, 2017, is increased
30 by \$17,000.

31 “**SECTION 137.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 6 (3), chapter __, Oregon Laws 2017 (Enrolled Senate
33 Bill 5516), for the biennium beginning July 1, 2017, as the maximum limits for payment of
34 grants-in-aid, program costs and purchased services from fees, moneys or other revenues,
35 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
36 received by the Department of Education for programs other than those specified in sections
37 3 and 10, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5516), is increased by
38 \$170,000,000 for payments from the High School Graduation and College and Career Readiness
39 Fund.

40 “**SECTION 138.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Public Defense Services Commission by section 1 (2), chapter __, Oregon
42 Laws 2017 (Enrolled House Bill 5033), for the biennium beginning July 1, 2017, for professional
43 services, is increased by \$1,800,000.

44 “**SECTION 139.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2017

1 (Enrolled House Bill 5026), for the biennium beginning July 1, 2017, for programs, is increased
2 by \$10,000 to ensure enrollment in coordinated care organizations of children placed in sub-
3 stitute care.

4 “SECTION 140. In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the Oregon Department of Administrative Services, for the biennium beginning
6 July 1, 2017, out of the General Fund, the following amounts for the following purposes:

- 7 (1) Deschutes Rim Clinic
8 Foundation for the
9 Deschutes Rim Health
10 Clinic in Maupin..... \$ 1,000,000
- 11 (2) City of Mosier for a
12 multiuse facility..... \$ 500,000
- 13 (3) Oregon Wine Board
14 for marketing..... \$ 500,000

15 “SECTION 141. (1) Notwithstanding any other provision of law, the General Fund appro-
16 priation made to the Judicial Department by section 16, chapter __, Oregon Laws 2017 (En-
17 rolled Senate Bill 505), for the biennium beginning July 1, 2017, for the purchase of equipment
18 and services and for other expenses necessary to carry out the provisions of chapter __,
19 Oregon Laws 2017 (Enrolled Senate Bill 505), is increased by \$600,000.

20 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
21 to the Emergency Board by section 17, chapter __, Oregon Laws 2017 (Enrolled Senate Bill
22 505), for the biennium beginning July 1, 2017, to be allocated for expenses necessary to carry
23 out the provisions of chapter __, Oregon Laws 2017 (Enrolled Senate Bill 505), is decreased
24 by \$600,000.

25 “SECTION 142. (1) The allocation to the Department of State Police of moneys deposited
26 into the Watershed Conservation Operating Fund by section 1, chapter __, Oregon Laws
27 2017 (Enrolled House Bill 5040), for fish and wildlife activities to implement Article XV, sec-
28 tion 4b, of the Oregon Constitution, is decreased by \$250,765.

29 “(2) The allocation to the State Department of Fish and Wildlife of moneys deposited into
30 the Watershed Conservation Operating Fund by section 2, chapter __, Oregon Laws 2017
31 (Enrolled House Bill 5040), for activities and projects to implement Article XV, section 4b,
32 of the Oregon Constitution, is decreased by \$167,378.

33 “(3) The allocation to the State Department of Agriculture of moneys deposited into the
34 Watershed Conservation Operating Fund by section 3, chapter __, Oregon Laws 2017 (En-
35 rolled House Bill 5040), for activities and projects to implement Article XV, section 4b, of the
36 Oregon Constitution, is decreased by \$231,617.

37 “(4) The allocation to the Department of Environmental Quality of moneys deposited into
38 the Watershed Conservation Operating Fund by section 4, chapter __, Oregon Laws 2017
39 (Enrolled House Bill 5040), for activities and projects to implement Article XV, section 4b,
40 of the Oregon Constitution, is decreased by \$77,348.

41 SECTION 143. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
43 5017), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
44 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
45 funds and federal funds, collected or received by the Legislative Administration Committee

1 is increased by \$239,358 for costs of issuance of general obligation bonds.

2 **SECTION 144.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Legislative Administration Committee by section 1 (2), chapter __, Oregon
4 Laws 2017 (Enrolled House Bill 5017), for the biennium beginning July 1, 2017, is increased
5 by \$906,053 for debt service.

6 **SECTION 145.** Notwithstanding any other provision of law, the authorized appropriations
7 and expenditure limitations for the biennium beginning July 1, 2017, for the following agen-
8 cies and programs are changed by the amounts specified:

9 “
10 _____
11 **“(1) ADMINISTRATION.**
12 “
13 _____

	2017	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	Ch. 370	-\$6,529
Oregon Department of		
Administrative Services		
Debt Service:		
General Fund	HB 5002 1(5)	-77,892
Chief Operating Office		
Other funds	HB 5002 2(1)	-233,141
Chief Financial Office		
Other funds	HB 5002 2(2)	-102,593
Office of the State Chief		
Information Officer		
Other funds	HB 5002 2(3)	-262,556
Chief Human Resource Office		
Other funds	HB 5002 2(4)	-164,465
OSCIO - State Data Center		
- Operations		
Other funds	HB 5002 2(5)(a)	-1,151,456
OSCIO - State Data Center		
- Equipment Replace		
Other funds	HB 5002 2(5)(c)	-58,324
Enterprise Asset Management		
Other funds	HB 5002 2(6)	+436,361
Enterprise Goods and		
Services		

1	Other funds	HB 5002 2(7)	-2,125,225
2	Enterprise Human Resource		
3	Services		
4	Other funds	HB 5002 2(8)	-21,194
5	Business Services		
6	Other funds	HB 5002 2(9)	-768,859
7	Debt Service		
8	- Article XI-O Bonds		
9	Other funds	HB 5002 2(11)	+ 5
10	Debt Service - ODAS		
11	Other funds	HB 5002 2(13)	+ 5
12	Debt Service and Related		
13	Costs for Bonds Issued		
14	Lottery funds	HB 5002 3	-2,317,505
15	Oregon State Treasury:		
16	Administrative Expenses		
17	- ABLE		
18	General Fund	SB 5541 1(1)	-24,719
19	Administrative Expenses		
20	- ORSB		
21	General Fund	SB 5541 1(2)	-18,008
22	Administrative Expenses		
23	- Operations		
24	Other funds	SB 5541 2(1)	-1,547,338
25	Administrative Expenses		
26	- College Savings		
27	Other funds	SB 5541 2(2)	-10,019
28	Oregon Racing Commission:		
29	Operating Expenses		
30	Other funds	Ch. 58 1	-89,929
31	Public Employees		
32	Retirement System:		
33	Central Administration		
34	Division		
35	Other funds	SB 5534 1(1)	-201,996
36	Financial and Administrative		
37	Services Division		
38	Other funds	SB 5534 1(2)	-682,029
39	Information Services		
40	Division		
41	Other funds	SB 5534 1(3)	-621,521
42	Operations Division		
43	Other funds	SB 5534 1(4)	-1,097,754
44	Compliance, Audit and		
45	Risk Division		

1	Other funds	SB 5534 1(5)	-114,759
2	Secretary of State:		
3	Administrative Services		
4	Division		
5	General Fund	SB 5536 1(1)	-126,408
6	Other funds	SB 5536 2(1)	-326,154
7	Elections Division		
8	General Fund	SB 5536 1(2)	-220,296
9	Other funds	SB 5536 2(2)	-39
10	Archives Division		
11	Other funds	SB 5536 2(4)	-103,649
12	Audits Division		
13	Other funds	SB 5536 2(3)	-449,357
14	Corporation Division		
15	Other funds	SB 5536 2(5)	-151,548
16	Federal funds	SB 5536 3	-472,720
17	Oregon Liquor Control		
18	Commission:		
19	Administrative Expenses		
20	Other funds	HB 5019 1(1)	-1,315,406
21	Marijuana Regulation		
22	Other funds	HB 5019 1(2)	-143,021
23	Department of Revenue:		
24	Administration		
25	General Fund	SB 5535 1(1)	-3,655,209
26	Other funds	SB 5535 2(1)	-187,588
27	Property Tax		
28	General Fund	SB 5535 1(2)	-670,139
29	Other funds	SB 5535 2(2)	-19,802
30	Personal Tax and Compliance		
31	General Fund	SB 5535 1(3)	-1,972,254
32	Other funds	SB 5535 2(3)	-47,494
33	Business		
34	General Fund	SB 5535 1(4)	-621,206
35	Other funds	SB 5535 2(4)	-568,561
36	Debt Service		
37	General Fund	SB 5535 1(6)	-7,666,981
38	Senior Property Tax Deferral		
39	Other funds	SB 5535 2(7)	-36,919
40	Employment Relations Board:		
41	Operating Expenses		
42	General Fund	Ch. 507 1	-29,574
43	Operating Expenses (fees)		
44	Other funds	Ch. 507 2	-4,442
45	Assessments of Agencies		

1	Transferred to ODAS		
2	Other funds	Ch. 507 3	-12,055
3	Office of the Governor:		
4	Operating Expenses		
5	General Fund	SB 5521 1	-525,236
6	Other funds	SB 5521 4	-110,630
7	Regional Solutions		
8	Lottery funds	SB 5521 3	-138,447
9	Oregon Government		
10	Ethics Commission:		
11	Operating Expenses		
12	Other funds	Ch. 116 1	-28,614
13	State Library:		
14	Operating Expenses		
15	General Fund	Ch. 510 1	-69,365
16	Operating Expenses		
17	- Non-assessments		
18	Other funds	Ch. 510 2	-2,553
19	Operating Expenses		
20	- Assessments		
21	Other funds	Ch. 510 3	-135,318
22	Operating Expenses		
23	Federal funds	Ch. 510 4	-1,625

24 “

26 “(2) CONSUMER AND BUSINESS SERVICES.

27 “

28			
29		2017	
30		Oregon Laws	
31		Chapter/	
32	Agency/Program/Funds	Section	Adjustment
33			
34	Oregon Board of Accountancy:		
35	Operating Expenses		
36	Other funds	Ch. 90 1	-\$56,046
37	State Board of Tax		
38	Practitioners:		
39	Operating Expenses		
40	Other funds	Ch. 376 1	-18,835
41	Construction Contractors		
42	Board:		
43	Operating Expenses		
44	Other funds	Ch. 261	-461,875
45	Oregon Board of Licensed		

1	Professional Counselors		
2	and Therapists:		
3	Operating Expenses		
4	Other funds	Ch. 262 1	-24,871
5	State Board of Psychologist		
6	Examiners:		
7	Operating Expenses		
8	Other funds	Ch. 262 2	-26,589
9	State Board of Chiropractic		
10	Examiners:		
11	Operating Expenses		
12	Other funds	Ch. 96	-51,085
13	State Board of Licensed		
14	Social Workers:		
15	Operating Expenses		
16	Other funds	Ch. 371	-25,841
17	Oregon Board Of Dentistry:		
18	Operating Expenses		
19	Other funds	Ch. 97	-38,848
20	Health-Related		
21	Licensing Boards:		
22	State Mortuary and		
23	Cemetery Board		
24	Other funds	Ch. 373 1	-21,099
25	Oregon Board of		
26	Naturopathic Medicine		
27	Other funds	Ch. 373 2	-12,737
28	Occupational Therapy		
29	Licensing Board		
30	Other funds	Ch. 373 3	-7,405
31	Board of Medical Imaging		
32	Other funds	Ch. 373 4	-14,003
33	State Board of Examiners		
34	for Speech-Language		
35	Pathology and Audiology		
36	Other funds	Ch. 373 5	-10,768
37	Oregon State Veterinary		
38	Medical Examining Board		
39	Other funds	Ch. 373 6	-17,187
40	Bureau of Labor and		
41	Industries:		
42	Operating Expenses		
43	General Fund	Ch. 509 1	-541,696
44	Other funds	Ch. 509 2	-195,369
45	Federal funds	Ch. 509 4	-960

1	Wage Security Fund		
2	Administration		
3	Other funds	Ch. 509 3(1)	-83,367
4	Public Utility Commission:		
5	Utility Program		
6	Other funds	Ch. 93 1(1)	-625,870
7	Residential Service		
8	Protection Fund		
9	Other funds	Ch. 93 1(2)	-11,972
10	Administration		
11	Other funds	Ch. 93 1(3)	-514,038
12	Oregon Board of Maritime		
13	Pilots		
14	Other funds	Ch. 93 1(4)	-4,996
15	Operating Expenses		
16	Federal funds	Ch. 93 2	-6,858
17	Department of Consumer		
18	and Business Services:		
19	Workers' Compensation Board		
20	Other funds	Ch. 372 1(1)	-686,446
21	Workers' Compensation		
22	Division		
23	Other funds	Ch. 372 1(2)	-1,589,898
24	Oregon OSHA		
25	Other funds	Ch. 372 1(3)	-968,443
26	Federal funds	Ch. 372 4(1)	-448,698
27	Central Services Division		
28	Other funds	Ch. 372 1(4)	-999,676
29	Federal funds	Ch. 372 4(3)	-9,841
30	Division of Financial		
31	Regulation		
32	Other funds	Ch. 372 1(5)	-1,565,605
33	Building Codes Division		
34	Other funds	Ch. 372 1(6)	-1,185,489
35	Federal funds	Ch. 372 4(4)	-3,851
36	Health Insurance Exchange		
37	- Marketplace Division		
38	Other funds	Ch. 372 2(1)	-158,934
39	Senior Health Insurance		
40	Benefit Assistance		
41	Federal funds	Ch. 372 4(2)	-12,870
42	Real Estate Agency:		
43	Operating Expenses		
44	Other funds	Ch. 59 1	-276,826
45	Oregon State Board		

1	of Nursing:		
2	Operating Expenses		
3	Other funds	Ch. 126 1	-450,604
4	Oregon Medical Board:		
5	Operating Expenses		
6	Other funds	Ch. 125 1	-345,981
7	State Board of Pharmacy:		
8	Operating Expenses		
9	Other funds	Ch. 92 1	-261,147

10 “ _____

11

12 “(3) ECONOMIC DEVELOPMENT.

13 “ _____

14

15		2017	
16		Oregon Laws	
17		Chapter/	
18	Agency/Program/Funds	Section	Adjustment
19			
20	Oregon Business		
21	Development Department:		
22	Oregon Arts Commission		
23	General Fund	HB 5025 1(1)	-\$14,561
24	Business, Innovation		
25	and Trade		
26	General Fund	HB 5025 1(2)	-6,974
27	Other funds	HB 5025 2(1)	-178,261
28	Lottery funds	HB 5025 3(1)	-484,677
29	Federal funds	HB 5025 4(1)	
30	Debt Service		
31	General Fund	HB 5025 1(3)	-4,318,030
32	Infrastructure Finance		
33	Authority		
34	Other funds	HB 5025 2(2)	-142,756
35	Lottery funds	HB 5025 3(5)	-54,799
36	Federal funds	HB 5025 4(2)	-8,803
37	Operations		
38	Other funds	HB 5025 2(3)	-63,577
39	Lottery funds	HB 5025 3(2)	-208,458
40	Federal funds	HB 5025 4(3)	-182
41	Arts and Cultural Trust		
42	Other funds	HB 5025 2(4)	-27,334
43	Lottery Bond Debt Service		
44	Lottery funds	HB 5025 3(4)	-1,410,613
45	Arts		

1	Federal funds	HB 5025 4(4)	-4,247
2	Housing and Community		
3	Services Department:		
4	Operating Expenses		
5	General Fund	HB 5012 1	-7,302
6	Other funds	HB 5012 2	-668,446
7	Federal funds	HB 5012 4	-119,605
8	Debt Service		
9	General Fund	HB 5012 5	-767,156
10	Department of Veterans'		
11	Affairs:		
12	Services Provided by the		
13	Department and Operations		
14	General Fund	HB 5039 1(1)	-136,724
15	Veteran Loans, Oregon		
16	Veterans' Homes		
17	Other funds	HB 5039 3(1)	-450,617
18	Employment Department:		
19	Operating Budget		
20	Other funds	Ch. 506 1(1)	-2,842,329
21	Office of Administrative		
22	Hearings		
23	Other funds	Ch. 506 1(2)	-648,469
24	Operating Budget		
25	Federal funds	Ch. 506 4	-4,403,080

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28 “(4) EDUCATION.

29 “

31		2017	
32		Oregon Laws	
33		Chapter/	
34	Agency/Program/Funds	Section	Adjustment
35			
36	Teacher Standards and		
37	Practices Commission:		
38	Operating Expenses		
39	Other funds	HB 5038 1	-\$214,668
40	Department of Education:		
41	Operations		
42	General Fund	SB 5516 1(1)	-1,499,642
43	Other funds	SB 5516 3(1)	-619,049
44	Federal funds	SB 5516 4(1)	-951,295
45	Oregon School for the Deaf		

1	General Fund	SB 5516 1(2)	-185,444
2	Federal funds	SB 5516 4(2)	-6,000
3	Debt service and		
4	related costs		
5	- XI-P bonds		
6	General Fund	SB 5516 8	-2,068,415
7	Chief Education Office		
8	Operating Expenses		
9	General Fund	SB 5522 1	-369,306
10	Higher Education		
11	Coordinating Commission:		
12	HECC Operations		
13	General Fund	SB 5524 1(1)	-537,050
14	Debt Service and Related		
15	Costs - XI-G Community		
16	Colleges		
17	General Fund	SB 5524	
18		1(16)(a)	-5,339,250
19	Debt Service and Related		
20	Costs - XI-G Bonds Public		
21	Universities		
22	General Fund	SB 5524	
23		1(16)(b)	-4,883,437
24	Debt Service and Related		
25	Costs - XI-G Bonds OHSU		
26	General Fund	SB 5533 1	-4,885,015
27	Debt Service and Related		
28	Costs - XI-Q Public		
29	Universities		
30	General Fund	SB 5524	
31		1(16)(d)	-3,618,101
32	Debt Service and Related		
33	Costs - COPs Public		
34	Universities		
35	General Fund	SB 5524	
36		1(16)(e)	+ 5
37	Lottery Debt Service		
38	- from Administrative		
39	Services Economic Development		
40	Fund for Public Universities		
41	Lottery funds	SB 5524 2	-40,020
42	Lottery Debt Service		
43	- from Administrative Services		
44	Economic Development Fund for		
45	Community Colleges		

1	Lottery funds	SB 5524 3	-33,955
2	Operations		
3	Other funds	SB 5524 6(1)	-215,046
4	Federal funds	SB 5524 7(1)	-430,120
5	Oregon Youth		
6	Conservation Corps		
7	Other funds	SB 5524 6(2)	-1,701
8	Federal funds	SB 5524 7(2)	-173

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11 “(5) HUMAN SERVICES.
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14	2017		
15	Oregon Laws		
16	Chapter/		
17	Agency/Program/Funds	Section	Adjustment
18			
19	Long Term Care Ombudsman:		
20	General Program and Services		
21	Provided to Care Facility		
22	Residents		
23	General Fund	HB 5021 1(1)	-\$199,839
24	Public Guardian and		
25	Conservator Program		
26	General Fund	HB 5021 1(2)	-72,670
27	Operating Expenses		
28	Other funds	HB 5021 2	-2,593
29	Commission for the Blind:		
30	Operating Expenses		
31	General Fund	HB 5003 1	-41,304
32	Other funds	HB 5003 2	-11,467
33	Federal funds	HB 5003 3	-157,969
34	Psychiatric Security Review		
35	Board		
36	Operating Expenses		
37	General Fund	Ch. 411 1	-33,233
38	Department of Human Services:		
39	Central Services and State		
40	Assessments and Enterprise-Wide		
41	Costs		
42	General Fund	SB 5526 1(1)	-6,503,595
43	Other funds	SB 5526 2(1)	-114,553
44	Federal funds	SB 5526 3(1)	-5,645,170
45	Child Welfare, Self-		

1	Sufficiency and Vocational		
2	Rehabilitation Services		
3	General Fund	SB 5526 1(2)	-2,248,160
4	Other funds	SB 5526 2(2)	-12,035
5	Federal funds	SB 5526 3(2)	-1,952,822
6	Aging and People with		
7	Disabilities and		
8	Intellectual/Developmental		
9	Disabilities Programs		
10	General Fund	SB 5526 1(3)	-3,003,415
11	Other funds	SB 5526 2(3)	-128,378
12	Federal funds	SB 5526 3(3)	-539,271
13	Debt Service		
14	General Fund	SB 5526 1(4)	+1,028,094
15	Shared Services		
16	Other funds	SB 5526 2(4)	-91,400
17	Oregon Health Authority:		
18	Programs		
19	General Fund	HB 5026 1(1)	-6,738,375
20	Other funds	HB 5026 2(1)	-2,780,297
21	Federal funds	HB 5026 4(1)	-5,804,750
22	Central Services, Statewide		
23	Assessments and		
24	Enterprise-Wide Costs		
25	General Fund	HB 5026 1(2)	-3,949,892
26	Other funds	HB 5026 2(2)	-777,602
27	Federal funds	HB 5026 4(2)	-4,958,469
28	Debt Service		
29	General Fund	HB 5026 1(4)	+4,001
30	Shared Administrative		
31	Services		
32	Other funds	HB 5026 2(3)	-2,484,473
33	Gambling Addiction Programs		
34	Lottery funds	HB 5026 3(1)	-4,617

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36
37 " (6) JUDICIAL BRANCH.

38 " _____

39			
40		2017	
41		Oregon Laws	
42		Chapter/	
43	Agency/Program/Funds	Section	Adjustment
44			
45	Commission on Judicial		

1	Fitness and Disability:		
2	Administration		
3	General Fund	Ch. 91 1(1)	-\$577
4	Judicial Department:		
5	Operations		
6	General Fund	HB 5013 1(2)	-7,632,399
7	Other funds	HB 5013 2(1)	-463,210
8	Mandated Payments		
9	General Fund	HB 5013 1(3)	-324,033
10	Debt Service		
11	General Fund	HB 5013 1(5)	-2,555,411
12	Third-Party Debt Collection		
13	General Fund	HB 5013 1(6)	-451,097
14	Oregon Law Commission		
15	General Fund	HB 5013 4	-12,186
16	Council on Court Procedures		
17	General Fund	HB 5013 5	-2,055
18	Conciliation and Mediation		
19	Services in Circuit Courts		
20	General Fund	HB 5013 6(1)	-274,864
21	Operating Law Libraries		
22	or Providing Law Library		
23	Services		
24	General Fund	HB 5013 7(1)	-274,864
25	Public Defense Services		
26	Commission:		
27	Appellate Division		
28	General Fund	HB 5033 1(1)	-114,978
29	Professional Services		
30	General Fund	HB 5033 1(2)	-592,359
31	Contract and Business		
32	Services Division		
33	General Fund	HB 5033 1(3)	-31,964

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36 “(7) LEGISLATIVE BRANCH.
37 “

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39		2017	
40		Oregon Laws	
41		Chapter/	
42	Agency/Program/Funds	Section	Adjustment
43			
44	Legislative Administration		
45	Committee:		

1	General Program		
2	General Fund	HB 5017 1(1)	-\$1,035,828
3	Debt Service		
4	General Fund	HB 5017 1(2)	-1,351,534
5	Other funds	HB 5017 2(2)	-28,305
6	Legislative Assembly:		
7	Biennial General Fund		
8	General Fund	HB 5017 6	-887,914
9	79th Leg Assembly		
10	General Fund	HB 5017 7(1)	-199,170
11	80th Leg Assembly		
12	General Fund	HB 5017 7(2)	-237,310
13	Legislative Counsel		
14	Committee:		
15	Operating Expenses		
16	General Fund	HB 5017 10	-232,754
17	Other funds	HB 5017 11	-59,154
18	Legislative Fiscal		
19	Officer:		
20	Operating Expenses		
21	General Fund	HB 5017 13(1)	-183,583
22	Other funds	HB 5017 13(2)	-124,420
23	Legislative Revenue		
24	Officer:		
25	Operating Expenses		
26	General Fund	HB 5017 15	-18,516
27	Commission on Indian		
28	Services:		
29	Operating Expenses		
30	General Fund	HB 5017 16	-1,750
31	Legislative Policy		
32	and Research Committee:		
33	Operating Expenses		
34	General Fund	HB 5017 14	-45,374

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37 **"(8) NATURAL RESOURCES.**

38 " _____

39			
40		2017	
41		Oregon Laws	
42		Chapter/	
43	Agency/Program/Funds	Section	Adjustment
44			
45	State Marine Board:		

1	Administration and		
2	Education		
3	Other funds	Ch. 299 1(1)	-\$240,265
4	Federal funds	Ch. 299 2(1)	-638
5	Marine Law Enforcement		
6	Other funds	Ch. 299 1(2)	-38,096
7	Facilities Construction		
8	and Maintenance		
9	Other funds	Ch. 299 1(3)	-48,898
10	Federal funds	Ch. 299 2(3)	-735
11	Aquatic Invasive Species		
12	Other funds	Ch. 299 1(4)	-8,541
13	State Department Of Energy:		
14	Operations		
15	Other funds	HB 5009 1	-538,561
16	Operations		
17	Federal funds	HB 5009 3	-72,012
18	State Department of		
19	Geology and Mineral		
20	Industries:		
21	General Fund	Ch. 508 1	-104,725
22	Geologic Survey		
23	Other funds	Ch. 508 2(1)	-81,770
24	Mined Land Reclamation		
25	Other funds	Ch. 508 2(2)	-59,652
26	Federal Funds		
27	Federal funds	Ch. 508 3	-65,496
28	State Parks and Recreation		
29	Department:		
30	Director's Office		
31	Other funds	HB 5028 1(1)	-9,909
32	Lottery funds	HB 5028 2(1)	-9,437
33	Central Services		
34	Other funds	HB 5028 1(2)	-625,001
35	Lottery funds	HB 5028 2(2)	-595,228
36	Parks Development		
37	Other funds	HB 5028 1(3)	-16,293
38	Lottery funds	HB 5028 2(3)	-77,833
39	Direct Services		
40	Other funds	HB 5028 1(4)	-1,163,066
41	Lottery funds	HB 5028 2(4)	-1,084,203
42	Community Support and		
43	Grants		
44	Other funds	HB 5028 1(5)	-65,072
45	Lottery funds	HB 5028 2(5)	-114,304

1	Federal funds	HB 5028 4(3)	-7,925
2	Debt Service		
3	Lottery funds	HB 5028 3	-895,019
4	Land Use Board of Appeals:		
5	General Fund	Ch. 536 1	-11,384
6	Water Resources Department:		
7	Administrative Services		
8	General Fund	SB 5542 1(1)	-272,584
9	Other funds	SB 5542 3(1)	-8,346
10	Field Services		
11	General Fund	SB 5542 1(2)	-419,025
12	Other funds	SB 5542 3(2)	-83,828
13	Technical Services		
14	General Fund	SB 5542 1(4)	-292,796
15	Other funds	SB 5542 3(4)	-103,478
16	Water Rights and		
17	Adjudications		
18	General Fund	SB 5542 1(3)	-157,832
19	Other funds	SB 5542 3(3)	-149,596
20	Director's Office		
21	General Fund	SB 5542 1(5)	-144,123
22	Other funds	SB 5542 3(5)	-516
23	Debt Service		
24	Lottery funds	SB 5542 2	-2,078,875
25	Oregon Watershed Enhancement		
26	Board:		
27	Operating Expenses,		
28	Activities and Projects		
29	Lottery funds	HB 5040 5	-205,451
30	Operations		
31	Federal funds	HB 5040 7(1)	-1,136
32	Department of State Lands:		
33	Common School Fund programs		
34	Other funds	Ch. 375 1(1)	-889,306
35	Oregon Removal-Fill		
36	Mitigation Fund		
37	Other funds	Ch. 375 1(2)	-1,312
38	South Slough National		
39	Estuarine Research Reserve		
40	Operations		
41	Other funds	Ch. 375 1(3)	-2,689
42	Federal funds	Ch. 375 2(1)	-3,183
43	State Department of		
44	Agriculture:		
45	Administrative and		

1	Support Services		
2	General Fund	SB 5502 1(1)	-35,090
3	Other funds	SB 5502 2(1)	-215,975
4	Food Safety		
5	General Fund	SB 5502 1(2)	-320,643
6	Other funds	SB 5502 2(2)	-820,939
7	Federal funds	SB 5502 4(2)	-17,733
8	Natural Resources		
9	General Fund	SB 5502 1(3)	-322,517
10	Other funds	SB 5502 2(3)	-498,819
11	Federal funds	SB 5502 4(3)	-290,342
12	Market Access		
13	General Fund	SB 5502 1(4)	-138,405
14	Other funds	SB 5502 2(4)	-518,320
15	Federal funds	SB 5502 4(4)	-80,265
16	Parks and Natural		
17	Resources Fund		
18	Lottery funds	SB 5502 3	-231,617
19	Department of Environmental		
20	Quality:		
21	Air Quality		
22	General Fund	SB 5518 1(1)	-234,069
23	Other funds	SB 5518 2(1)	-888,549
24	Federal funds	SB 5518 5(1)	-122,687
25	Water Quality		
26	General Fund	SB 5518 1(2)	-597,915
27	Other funds	SB 5518 2(2)	-598,902
28	Federal funds	SB 5518 5(2)	-200,452
29	Land Quality		
30	General Fund	SB 5518 1(3)	-20,206
31	Other funds	SB 5518 2(3)	-989,962
32	Federal funds	SB 5518 5(3)	-138,104
33	Agency Management		
34	Other funds	SB 5518 2(4)	-1,137,349
35	Parks and Natural		
36	Resources Fund		
37	Lottery funds	SB 5518 3	-77,348
38	State Department of		
39	Fish and Wildlife:		
40	Fish Division		
41	General Fund	HB 5010 1(1)	-709,209
42	Other funds	HB 5010 2(1)	-1,362,394
43	Lottery funds	HB 5010 3(1)	-138,259
44	Federal funds	HB 5010 4(1)	-2,277,221
45	Wildlife Division		

1	General Fund	HB 5010 1(2)	-133,193
2	Other funds	HB 5010 2(2)	-665,554
3	Lottery funds	HB 5010 3(2)	-29,119
4	Federal funds	HB 5010 4(2)	-516,104
5	Administrative Services		
6	Division		
7	General Fund	HB 5010 1(3)	-294,396
8	Other funds	HB 5010 2(3)	-1,319,002
9	Federal funds	HB 5010 4(3)	-263,990
10	Capital Improvement		
11	General Fund	HB 5010 1(5)	-5,556
12	Other funds	HB 5010 2(4)	-21,222
13	Federal funds	HB 5010 4(4)	-1,261
14	State Forestry Department:		
15	Fire Protection		
16	General Fund	SB 5519 1(2)	-807,445
17	Other funds	SB 5519 2(2)	-1,396,275
18	Federal funds	SB 5519 4(2)	-250,834
19	Private Forests		
20	General Fund	SB 5519 1(3)	-393,658
21	Other funds	SB 5519 2(4)	-217,341
22	Federal funds	SB 5519 4(4)	-177,362
23	Debt Service		
24	General Fund	SB 5519 1(4)	-468,487
25	Other funds	SB 5519 2(6)	+ 5
26	Agency Administration		
27	Other funds	SB 5519 2(1)	-1,444,724
28	Federal funds	SB 5519 4(1)	-46,466
29	State Forests		
30	Other funds	SB 5519 2(3)	-1,217,972
31	Federal funds	SB 5519 4(3)	-20,709
32	Equipment Pool		
33	Other funds	SB 5519 2(7)	-172,599
34	Facilities Maintenance		
35	and Management		
36	Other funds	SB 5519 2(8)	-446
37	Debt Service Relating		
38	to Purchase of Land		
39	in Gilchrist Forest		
40	Lottery funds	SB 5519 3	-5,594
41	Department of Land		
42	Conservation and Development:		
43	Planning Program		
44	General Fund	SB 5527 1(1)	-391,147
45	Other funds	SB 5527 2	-1,373

1	Federal funds	SB 5527 3	-108,803
2	Grant Programs		
3	General Fund	SB 5527 1(2)	-4,782
4	Columbia River Gorge		
5	Commission:		
6	Operating Expenses		
7	General Fund	Ch. 474 1	+24,081
8	“ _____		
9			
10	“(9) PUBLIC SAFETY.		
11	“ _____		

12			
13		2017	
14		Oregon Laws	
15		Chapter/	
16	Agency/Program/Funds	Section	Adjustment
17			
18	State Board of Parole and		
19	Post-Prison Supervision:		
20	General Fund		
21	General Fund	HB 5029 1	-\$340,944
22	Department of State Police:		
23	Patrol Services, Criminal		
24	Investigations and		
25	Gaming Enforcement		
26	General Fund	HB 5031 1(1)	-5,231,297
27	Other funds	HB 5031 2(1)	-1,056,019
28	Federal funds	HB 5031 3(1)	-23,202
29	Fish and Wildlife		
30	Enforcement		
31	General Fund	HB 5031 1(2)	-311,475
32	Other funds	HB 5031 2(2)	-541,852
33	Lottery funds	HB 5031 4	-240,268
34	Federal funds	HB 5031 3(2)	-46,804
35	Forensic Services and		
36	State Medical Examiner		
37	General Fund	HB 5031 1(3)	-1,476,056
38	Other funds	HB 5031 2(3)	-15,792
39	Federal funds	HB 5031 3(3)	-31,043
40	Administrative Services,		
41	Agency Support, Criminal		
42	Justice Information Services		
43	and Office of State Fire		
44	Marshal		
45	General Fund	HB 5031 1(4)	-1,878,554

1	Other funds	HB 5031 2(4)	-934,590
2	Federal funds	HB 5031 3(4)	-41,477
3	Department of Corrections:		
4	Operations and Health		
5	Services		
6	General Fund	HB 5004 1(1)	-15,399,207
7	Other funds	HB 5004 2(1)	-157,078
8	Central Administration and		
9	Administrative Services		
10	General Fund	HB 5004 1(2)	-6,140,616
11	Other funds	HB 5004 2(2)	-277,134
12	Offender Management and		
13	Rehabilitation		
14	General Fund	HB 5004 1(3)	-2,685,607
15	Other funds	HB 5004 2(3)	-195
16	Community Corrections		
17	General Fund	HB 5004 1(4)	-246,254
18	Other funds	HB 5004 2(4)	-14,429
19	Debt Service		
20	General Fund	HB 5004 1(5)	-658,193
21	Agency Operations		
22	Federal funds	HB 5004 3	-10,323
23	Oregon Criminal Justice		
24	Commission:		
25	General Fund		
26	General Fund	Ch. 505 1	-87,794
27	Other Funds		
28	Other funds	Ch. 505 2	-1,137
29	Federal Funds		
30	Federal funds	Ch. 505 3	-3,503
31	District Attorneys and		
32	Deputies:		
33	Department of Justice for		
34	District Attorneys		
35	General Fund	Ch. 535 1	-23,359
36	Department of Justice:		
37	Civil Enforcement Division		
38	General Fund	HB 5015 1(2)	-175,560
39	Other funds	HB 5015 2(3)	-2,730,192
40	Federal funds	HB 5015 3(1)	-110,833
41	Criminal Justice Division		
42	General Fund	HB 5015 1(3)	-742,746
43	Other funds	HB 5015 2(4)	-400,113
44	Federal funds	HB 5015 3(2)	-7,605
45	Crime Victims' Services		

1	Division		
2	General Fund	HB 5015 1(4)	-62,074
3	Other funds	HB 5015 2(5)	-143,012
4	Federal funds	HB 5015 3(3)	-45,546
5	Defense of Criminal		
6	Convictions		
7	General Fund	HB 5015 1(5)	-2,311,204
8	Division of Child Support		
9	General Fund	HB 5015 1(6)	-769,725
10	Other funds	HB 5015 2(8)	-792,734
11	Federal funds	HB 5015 3(4)	-2,907,865
12	Debt Service and Related		
13	Costs		
14	General Fund	HB 5015 1(7)	-156,291
15	Office of Attorney General		
16	and Administration		
17	Other funds	HB 5015 2(1)	-1,019,176
18	Appellate Division		
19	Other funds	HB 5015 2(2)	-596,415
20	General Counsel Division		
21	Other funds	HB 5015 2(6)	-1,533,642
22	Trial Division		
23	Other funds	HB 5015 2(7)	-889,956
24	Oregon Military Department:		
25	Administration		
26	General Fund	SB 5532 1(1)	+76,996
27	Other funds	SB 5532 2(1)	-45,478
28	Operations		
29	General Fund	SB 5532 1(2)	-411,130
30	Other funds	SB 5532 2(2)	-71,972
31	Federal funds	SB 5532 3(1)	-1,306,853
32	Emergency Management		
33	General Fund	SB 5532 1(3)	+93,379
34	Other funds	SB 5532 2(3)	-136,055
35	Federal funds	SB 5532 3(2)	-74,983
36	Community Support		
37	General Fund	SB 5532 1(4)	-8,090
38	Other funds	SB 5532 2(4)	-19,572
39	Federal funds	SB 5532 3(3)	+44,277
40	Capital Debt Service		
41	and Related Costs		
42	General Fund	SB 5532 1(5)	-424,421
43	Debt Service		
44	Other funds	SB 5532 2(5)	+ 5
45	Capital Improvement		

1	Federal funds	SB 5532 3(4)	-11
2	Department of Public Safety		
3	Standards and Training:		
4	Operations		
5	Other funds	HB 5034 2(1)	-1,183,157
6	Federal funds	HB 5034 3	-5,100
7	Oregon Youth Authority:		
8	Operations		
9	General Fund	HB 5042 1(1)	-5,665,031
10	Other funds	HB 5042 2	-108,106
11	Federal funds	HB 5042 3	-218,984
12	Debt Service		
13	General Fund	HB 5042 1(5)	+230,551
14	Capital Improvements		
15	General Fund	HB 5042 1(6)	-8,030

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18 **“(10) TRANSPORTATION.**

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21		2017	
22		Oregon Laws	
23		Chapter/	
24	Agency/Program/Funds	Section	Adjustment
25			
26	Oregon Department of Aviation:		
27	Operations		
28	Other funds	Ch. 95 1(1)	-\$28,552
29	Federal funds	Ch. 95 2(1)	-1,538
30	Aircraft Registration		
31	Other funds	Ch. 95 1(2)	-4,154
32	Pavement Maintenance		
33	Other funds	Ch. 95 1(3)	-6,758
34	General Aviation Entitlement		
35	Grant Program		
36	Other funds	Ch. 95 1(4)	-509
37	Department of		
38	Transportation:		
39	RD Passenger Rail		
40	General Fund	SB 5540 2	-389,942
41	Debt Service		
42	General Fund	SB 5540 3	-1,037,553
43	Other funds	SB 5540 4(16)	+10
44	Lottery funds	SB 5540 6	-6,039,258
45	Capital Improvement		

1	Other funds	SB 5540 4(1)	
2	Maintenance and Emergency		
3	Relief Programs		
4	Other funds	SB 5540 4(2)	-6,836,939
5	Preservation Program		
6	Other funds	SB 5540 4(3)	-802,259
7	Bridge Program		
8	Other funds	SB 5540 4(4)	-847,797
9	Operations Program		
10	Other funds	SB 5540 4(5)	-1,197,378
11	Modernization Program		
12	Other funds	SB 5540 4(6)	-1,247,576
13	Special Programs		
14	Other funds	SB 5540 4(7)	-4,404,898
15	Local Government Program		
16	Other funds	SB 5540 4(8)	-426,811
17	Driver and Motor Vehicle		
18	Services		
19	Other funds	SB 5540 4(9)	-3,451,697
20	Motor Carrier		
21	Transportation		
22	Other funds	SB 5540 4(10)	-1,474,879
23	Transportation Program		
24	Development		
25	Other funds	SB 5540 4(11)	-2,190,811
26	Federal funds	SB 5540 5(2)	-7,622
27	Public Transit		
28	Other funds	SB 5540 4(12)	-150,456
29	Federal funds	SB 5540 5(3)	-4,693
30	Rail		
31	Other funds	SB 5540 4(13)	-22,366
32	Federal funds	SB 5540 5(4)	-101,026
33	Transportation Safety		
34	Other funds	SB 5540 4(14)	-126,057
35	Federal funds	SB 5540 5(5)	-112,373
36	Central Services		
37	Other funds	SB 5540 4(15)	-15,432,922
38	Federal funds	SB 5540 5(6)	-1,316

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41 “SECTION 146. This 2017 Act being necessary for the immediate preservation of the
42 public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes
43 effect July 1, 2017.”
44
