

**HB 5006**

**Budget Reconciliation**

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HB 5006 is the budget reconciliation bill that implements the remaining pieces of the state budget for the 2017-19 biennium. The bill establishes appropriations for the Emergency Board, finalizes the General Fund components of the statewide budget, implements budgetary changes tied to other legislation, and makes technical adjustments to agency budgets previously approved. Key elements, including General Fund appropriations for specific agencies or purposes, are listed below.

- \$50 million general purpose Emergency Fund appropriation to the Emergency Board.
- Special purpose appropriations to the Emergency Board for state employee compensation changes (\$100 million) and for state agencies related to non-state employee compensation changes (\$10 million).
- An additional \$20 million for the Emergency Housing Assistance and State Homeless Assistance programs, bringing total funding to just over \$40 million.
- A total of \$8 million for Portland Harbor Superfund Site cleanup activities.
- An additional \$5.3 million for the Oregon Promise program which brings total funding to \$40 million.
- \$10 million for treatment of Hepatitis C Stage 2 for the Oregon Health Plan.
- An additional \$6.2 million to add 20 new state troopers and drug enforcement officers to the Oregon State Police.

Other actions taken:

- The bill provides Other Funds limitation to various agencies for bond-funded projects, including:

- \$120 million for seismic rehabilitation grants, including \$100 million for schools and \$20 million for emergency services facilities.
- \$100 million for the Oregon School Capital Improvement Matching Program to assist school districts with the capital costs of their facilities.
- \$100 million for payment to the Common School Fund related to the Elliott State Forest.
- \$92.6 million to complete construction of the Multnomah County Courthouse.
- \$30 million for Connect Oregon VII.
- \$45 million for continued development and implementation of the ONE Integrated Eligibility and Medicaid Eligibility system.
- \$30 million to recapitalize the Special Public Works Fund for municipal infrastructure projects, including \$10 million designated for levee projects.
- \$25 million for affordable housing preservation.
- \$22.2 million for planning, feasibility studies, and water supply development project costs.
- The bill reflects savings from statewide adjustments, including those to implement cost containment, as well as reductions to debt service, Department of Administrative Services assessments and charges, and Attorney General Rates. These adjustments result in a total funds reduction of \$293.7 million, and a savings of \$135.8 million General Fund.

The Capital Construction Subcommittee recommends HB 5006 be amended by the –7 amendment and be reported out do pass, as amended.