

Legislative Fiscal Office

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Joint Committee on Ways and Means

Sen. Richard Devlin, Senate Co-Chair
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair
Sen. Jackie Winters, Senate Co-Vice Chair
Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Capital Construction Subcommittee

From: Amanda Beitel, Legislative Fiscal Office

Date: July 3, 2017

Subject: SB 5506 – Capital Construction
Work Session Recommendations

SB 5506 is the budget bill for capital construction projects. The bill establishes authority for the acquisition of land and the planning, design, repair, and construction of projects with costs over \$1 million. Projects are funded with proceeds of bonds authorized in SB 5505, as well as other revenues and federal grants received by agencies.

The -1 amendment replaces the bill and establishes \$738.3 million in Other Funds capital construction expenditure limitation and \$4.8 million in Federal Funds capital construction expenditure limitation for the 2017-19 biennium. Capital construction expenditure limitation is established for a six-year period. Projects approved in this bill will expire on June 30, 2023. The bill also extends dates and increases limitation for previously approved projects.

A list of the capital construction expenditure limitation approved for projects in SB 5506 is attached.

Recommended Changes

LFO recommends adoption of the -1 amendment.

MOTION: I move adoption of the -1 amendment to SB 5506. (VOTE)

Final Subcommittee Action

LFO recommends that SB 5506, as amended by the -1 amendment, to be moved to the Ways and Means Full Committee.

MOTION: I move SB 5506, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____

**Capital Construction Projects
2017-19 Legislatively Adopted Budget**

	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
EDUCATION PROGRAM AREA			
Higher Education Coordinating Commission			
All - Capital Improvement and Renewal	50,000,000	-	50,000,000
EOU - Loso Hall Renovation	5,500,000	-	5,500,000
EOU - Track and Field Facilities Restoration	750,000	-	750,000
OIT - Ctr for Exc in Engineering & Tech/Cornett Hall	40,000,000	-	40,000,000
OIT - Student Recreation Center	5,000,000	-	5,000,000
OIT - Oregon Manufacturing Innovation Center R&D Facility	3,875,000	-	3,875,000
OSU - Cordley Hall Renovation	15,000,000	-	15,000,000
OSU - Fairbanks Hall Renovation	11,000,000	-	11,000,000
OSU - Gilkey Hall Renovation	3,000,000	-	3,000,000
OSU - Cascades Expansion - Site Reclamation	9,000,000	-	9,000,000
OSU - Quality Foods and Beverages Center	9,000,000	-	9,000,000
PSU - Graduate School of Education Facility	51,000,000	-	51,000,000
PSU - Residence Hall at 12th & Market	53,500,000	-	53,500,000
PSU - Land Acquisition for University Center Building	5,000,000	-	5,000,000
SOU - Central Hall Capital Improvements	6,000,000	-	6,000,000
UO - Campus for Accelerating Scientific Impact	50,000,000	-	50,000,000
WOU - Information Technology Center Renovation	5,500,000	-	5,500,000
WOU - Oregon Military Building Renovation	7,700,000	-	7,700,000
BMCC - Facility for Agricultural Resource Management	5,000,000	-	5,000,000
Chemeketa CC - Agricultural Complex	6,000,000	-	6,000,000
Clackamas CC - DeJardin Building Addition	8,000,000	-	8,000,000
Clackamas CC - Student Services & Community Commons	8,000,000	-	8,000,000
Clatsop CC - Marine Science Center Renovation & Expansion	7,996,994	-	7,996,994
CGCC - Middle College Prototype Facility (reauthorize)	7,320,000	-	7,320,000
LCC - Health Care Village Facility	8,000,000	-	8,000,000
LBCC - Student Advising and Campus Safety Center	7,500,000	-	7,500,000
Mt Hood CC - Maywood Park Center	8,000,000	-	8,000,000
OSCC - Workforce Education and Resiliency Center	8,000,000	-	8,000,000
PCC - Health Technology Building Renovation	8,000,000	-	8,000,000
RCC - Elk Building Science Facility Renovation & Expansion	6,000,000	-	6,000,000
SWOCC - Dellwood Hall Remodel and Expansion	2,749,997	-	2,749,997
TVCC - Workforce Vocational Center (reauthorize)	2,830,250	-	2,830,250
UCC - Industrial Technology Building (reauthorize)	8,000,000	-	8,000,000
Oregon Department of Education			
Oregon School for the Deaf Facility Improvements	4,297,558	-	4,297,558
ADMINISTRATION PROGRAM AREA			
Department of Administrative Services			
Mission Critical Facility Yellow Lot Building	4,579,431	-	4,579,431
Human Services Building Upgrades	3,743,000	-	3,743,000
Employment Building Upgrades	6,236,000	-	6,236,000
Electrical Upgrades and Replacements	3,890,000	-	3,890,000
Capitol Mall Parking Structure Study and Upgrades	2,926,000	-	2,926,000
Planning	500,000	-	500,000
Boiler and Heating Upgrades	1,234,000	-	1,234,000
Portland Crime Lab Upgrade	1,162,000	-	1,162,000
Parking Lot Upgrades	3,500,000	-	3,500,000
Portland State Office Building Renovation	13,146,000	-	13,146,000

**Capital Construction Projects
2017-19 Legislatively Adopted Budget**

	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
State Data Center Power Upgrades	11,000,000	-	11,000,000
Elected Official Staff Relocation	6,300,000	-	6,300,000
PUBLIC SAFETY PROGRAM AREA			
Oregon Military Department			
Regional Armory Emergency Enhancement	8,534,400	-	8,534,400
Grants Pass Armory Service Life Extension	3,270,356	-	3,270,356
Future Readiness Center Sites	1,730,000	-	1,730,000
Oregon Youth Authority			
Capital Improvements	17,168,249	-	17,168,249
MacLaren West Cottages Renovation	21,177,200	-	21,177,200
Rogue Valley Facility Improvements	10,973,465	-	10,973,465
Department of Corrections			
Capital Improvements and Renewal	26,293,534	-	26,293,534
Technology Infrastructure	12,200,000	-	12,200,000
ECONOMIC AND COMMUNITY DEVELOPMENT PROGRAM AREA			
Oregon Housing and Community Services			
Family Affordable Housing	80,000,000	-	80,000,000
Oregon Department of Veterans' Affairs			
Veterans' Home Capital Improvements	2,450,000	-	2,450,000
Roseburg Veterans' Home	10,500,000	-	10,500,000
TRANSPORTATION PROGRAM AREA			
Department of Transportation			
Toledo Maintenance Station Phase I	6,300,000	-	6,300,000
Department of Aviation			
Bandon Electrical, Gate, Obstruction Removal	192,500	1,732,500	1,925,000
McDermitt State Airport Runway and Taxi	120,000	1,080,000	1,200,000
Chiloquin State Airport Taxi and Fencing	110,000	990,000	1,100,000
Lebanon State Airport Taxi and Apron Rehabilitation	110,000	990,000	1,100,000
NATURAL RESOURCES PROGRAM AREA			
Oregon Department of Fish and Wildlife			
Deferred Maintenance	10,000,000	-	10,000,000
Oregon Department of Forestry			
Toledo Facility Replacement	3,832,965	-	3,832,965
JUDICIAL PROGRAM AREA			
Oregon Judicial Department			
Oregon Supreme Court Building Renovations	6,000,000	-	6,000,000
Multnomah County Courthouse Equipment & Furnishings	8,900,000	-	8,900,000
LEGISLATIVE PROGRAM AREA			
Legislative Administration Committee			
Capitol Accessibility, Maintenance, and Safety	13,720,642	-	13,720,642
Total 2017-19 Capital Construction Limitation	738,319,541	4,792,500	743,112,041