

**Legislative
Fiscal Office**

Oregon State Capitol
900 Court Street NE, H-178
Salem, OR 97301
503-986-1828

Ken Rocco, Legislative Fiscal Officer
Paul Siebert, Deputy Fiscal Officer



**Joint Committee on
Ways and Means**

Sen. Richard Devlin, Senate Co-Chair
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair
Sen. Jackie Winters, Senate Co-Vice Chair
Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Ways and Means Full Committee

From: Transportation and Economic Development Subcommittee

Re: HB 5025 Oregon Business Development Department

Representative Gomberg: “HB 5033 is the budget bill for the Oregon Business Development Department. The Department administers programs that aid business and community development. This budget also includes the Arts Commission and funding for the Oregon Film and Video Office.

The adopted budget totals \$641.4 million, and authorizes 136 positions (134.50 FTE). Of this total, \$165.6 million is supported by General Fund or Lottery Funds.

The bill includes \$5.1 million in General Fund and Lottery Funds reductions from current service level, to help balance the state budget and redirect funding to effective and promising programs. Funding for the Oregon Manufacturing Innovation Center, Small Business Development Centers, Oregon RAIN, and a new Rural Opportunities Initiative program are enhanced by \$4.8 million. The budget also added funds to support continued operation of the new Solar Incentivization Program, and the duties of the Certification Office of Business Inclusion & Diversity.

The Transportation and Economic Development Subcommittee recommends HB 5025 be amended by the –1 amendment and be reported out do pass, as amended.”