

HB 2720 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Meg Bushman Reinhold, Legislative Fiscal Office

**Department of Education
2017-19**

PRELIMINARY

Budget Summary

| | 2015-17 Legislatively Approved Budget | 2017-19 Current Service Level | 2017-19 Committee Recommendation | Committee Change from 2015-17 Leg. Approved | |
|--------------|--|----------------------------------|-------------------------------------|--|----------|
| | | | | \$ Change | % Change |
| General Fund | \$ - | \$ - | \$ 80,000 | \$ 80,000 | 100.0% |
| Total | \$ - | \$ - | \$ 80,000 | \$ 80,000 | 100.0% |

Position Summary

| | | | |
|--------------------------------------|------|------|------|
| Authorized Positions | 0 | 0 | 0 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.00 |

Summary of Revenue Changes

House Bill 2720 appropriates \$80,000 General Fund to the Oregon Department of Education for a study of virtual public charter schools.

Summary of Education Subcommittee Action

House Bill 2720 requires the Oregon Department of Education to conduct a study of virtual public charter schools and deliver the report results to the Legislature by September 15, 2018. The bill makes a one-time appropriation of \$80,000 for the study. A progress report is due by December 15, 2017. The study results will help guide the regular collection of data from virtual public charter schools.

The report is required to include the following elements:

- Resource availability for virtual public charter schools and non-virtual public charter schools
- Financial and working relationships between school sponsors and the schools
- School populations, including demographics, prior educational experience, and number of credit deficiencies.
- Comparisons of virtual public charter school populations with non-virtual public charter schools.
- Growth of students as well as graduation, test scores or ranking systems.
- Information on national trends and best practices for online learning.

The appropriation will provide funding for temporary personal services and for Services and Supplies.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Education
 Lisa Pearson -- 503-373-7501

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|---|------------------|---------------|-------------|-------------|---------------|-------------|------------------|------|-----|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| <u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u> | | | | | | | | | |
| SCR 100 - Operations | | | | | | | | | |
| Personal Services | \$ 50,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 50,000 | | |
| Services and Supplies | \$ 30,000 | | | | | | \$ 30,000 | | |
| TOTAL ADJUSTMENTS | \$ 80,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 80,000 | | |
| SUBCOMMITTEE RECOMMENDATION * | \$ 80,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 80,000 | | |
| % Change from 2015-17 Leg Approved Budget | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| % Change from 2017-19 Current Service Level | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |

*Excludes Capital Construction Expenditures