

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 512 - 3

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Modifies laws regarding establishment of parentage of child.

Government Unit(s) Affected:

Oregon Health Authority (OHA), Oregon Judicial Department (OJD)

Analysis:

Senate Bill 512 with the -3 amendment modifies statutes that establishes parent relationships to apply gender-neutral language.

Oregon Health Authority (OHA)

	2017-19 Biennium	2019-21 Biennium
General Fund - Public Health		
Special Payments	665,523	
Total General Fund	\$665,523	0
Other Funds - OIS		
Personal Services	137,403	
Services and Supplies	528,120	
Total Other Funds	\$665,523	0
TOTAL FUNDS	\$1,331,046	\$0

The fiscal impact of this bill to OHA is estimated at \$665,523 General Fund for the 2017-19 biennium. This amount reflects the cost of changing data elements in information technology systems to gender neutral language. These systems include the Client Maintenance system (CM), Client Index (CI), OR-Kids, the Oregon Eligibility System (ONE) and the Integrated Eligibility (IE) System. The Office of Information Services (OIS) is shared services, and the Other Funds amount reflects how the agency accounts for shared services.

Oregon Judicial Department (OJD)

The fiscal impact of this bill to OJD is minimal. OJD will need to modify forms and business processes, including changes to Odyssey codes. However, OJD will make these changes with existing resources.

This bill requires budgetary action for allocation of General Fund resources.