



# Oregon Department of Transportation

## HB 2017 Revenue Update

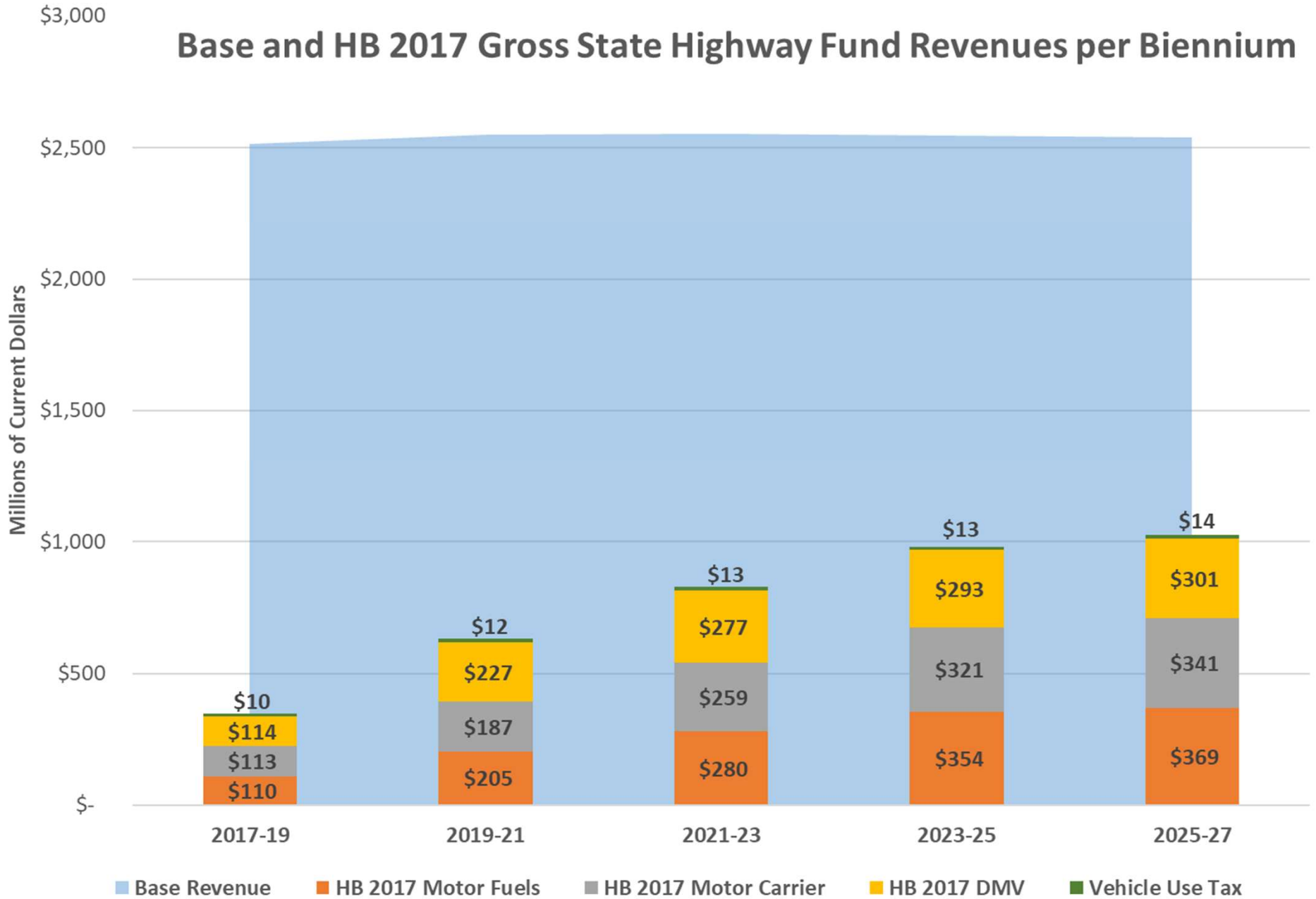
Senate Interim Committee on Finance and Revenue

Daniel Porter

December 14, 2018



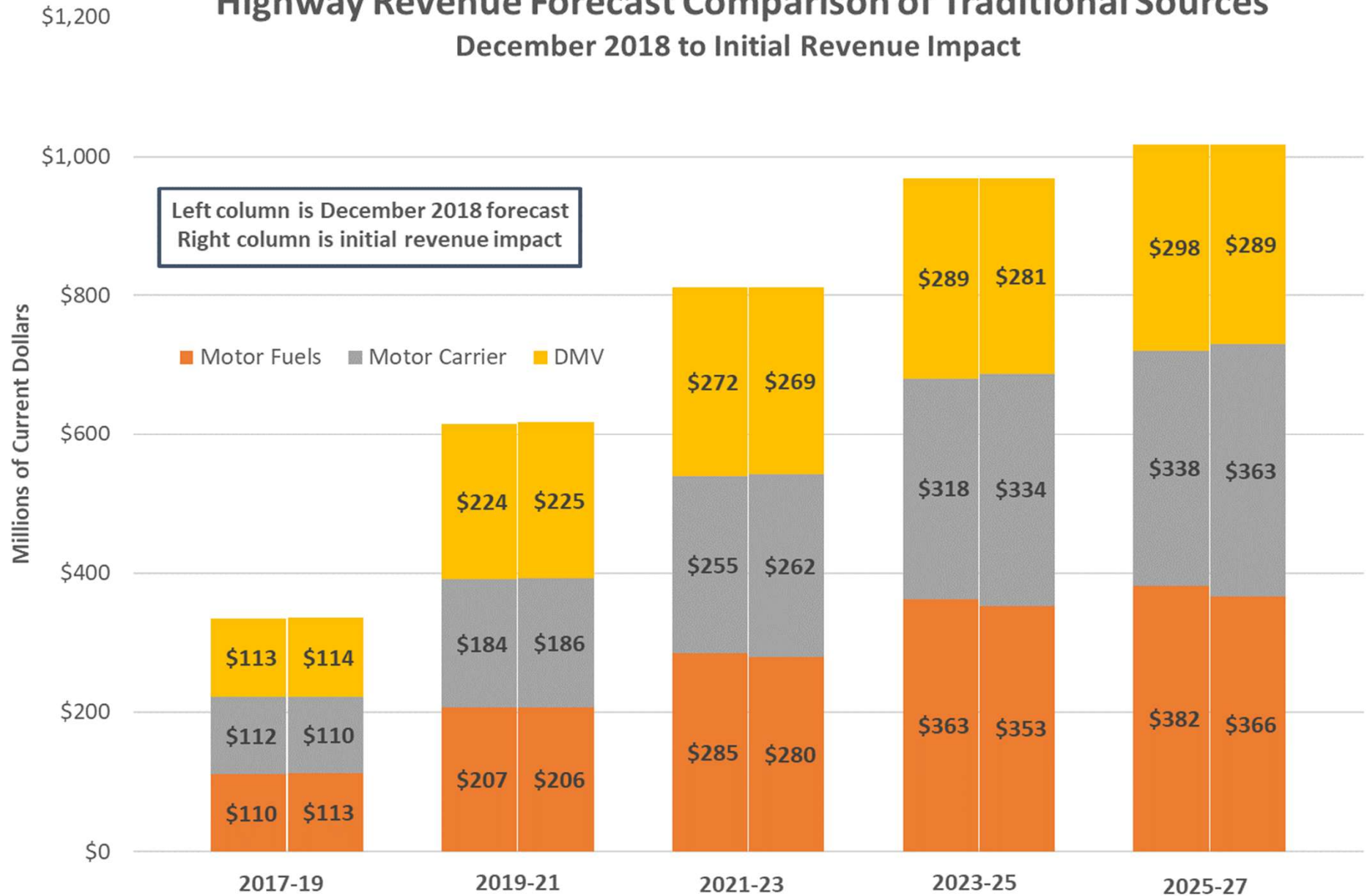
## Base and HB 2017 Gross State Highway Fund Revenues per Biennium



Source: ODOT December 2018 State Revenue Forecast

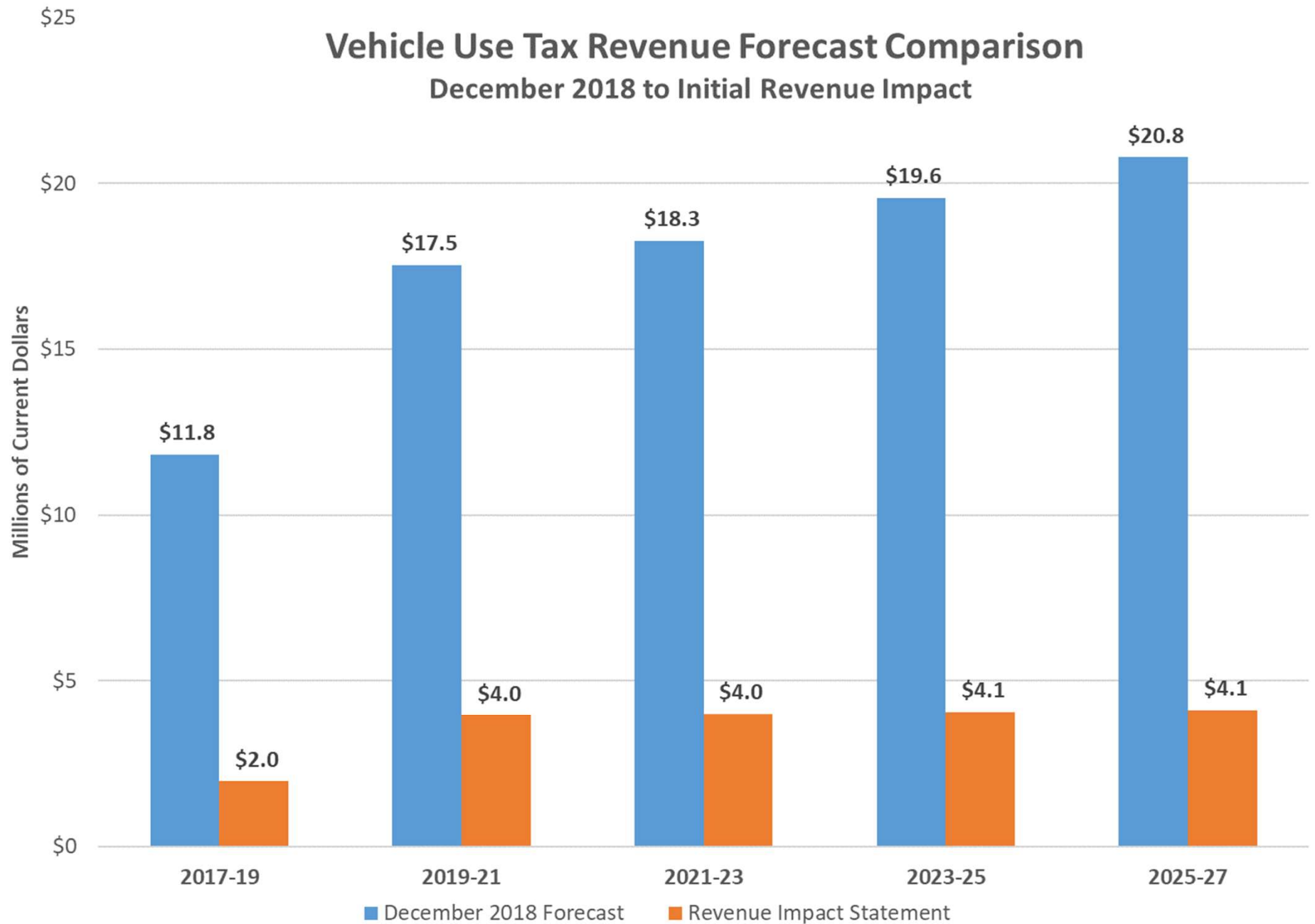
# Highway Revenue Forecast Comparison of Traditional Sources

## December 2018 to Initial Revenue Impact



Sources: ODOT December 2018 State Revenue Forecast, LRO HB 2017 Revenue Impact Statement

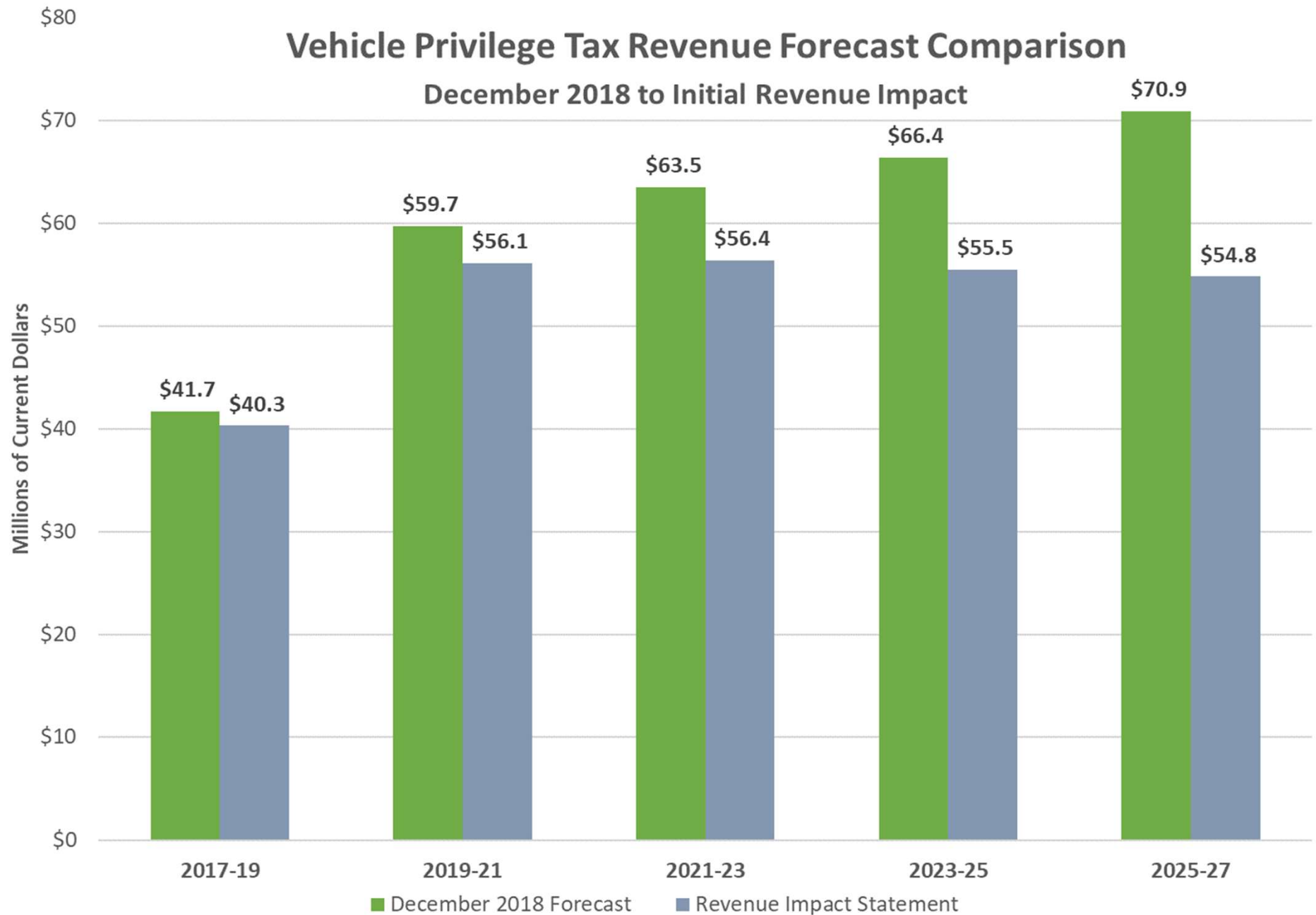
## Vehicle Use Tax Revenue Forecast Comparison December 2018 to Initial Revenue Impact



Sources: ODOT December 2018 State Revenue Forecast, LRO HB 2017 Revenue Impact Statement

# Vehicle Privilege Tax Revenue Forecast Comparison

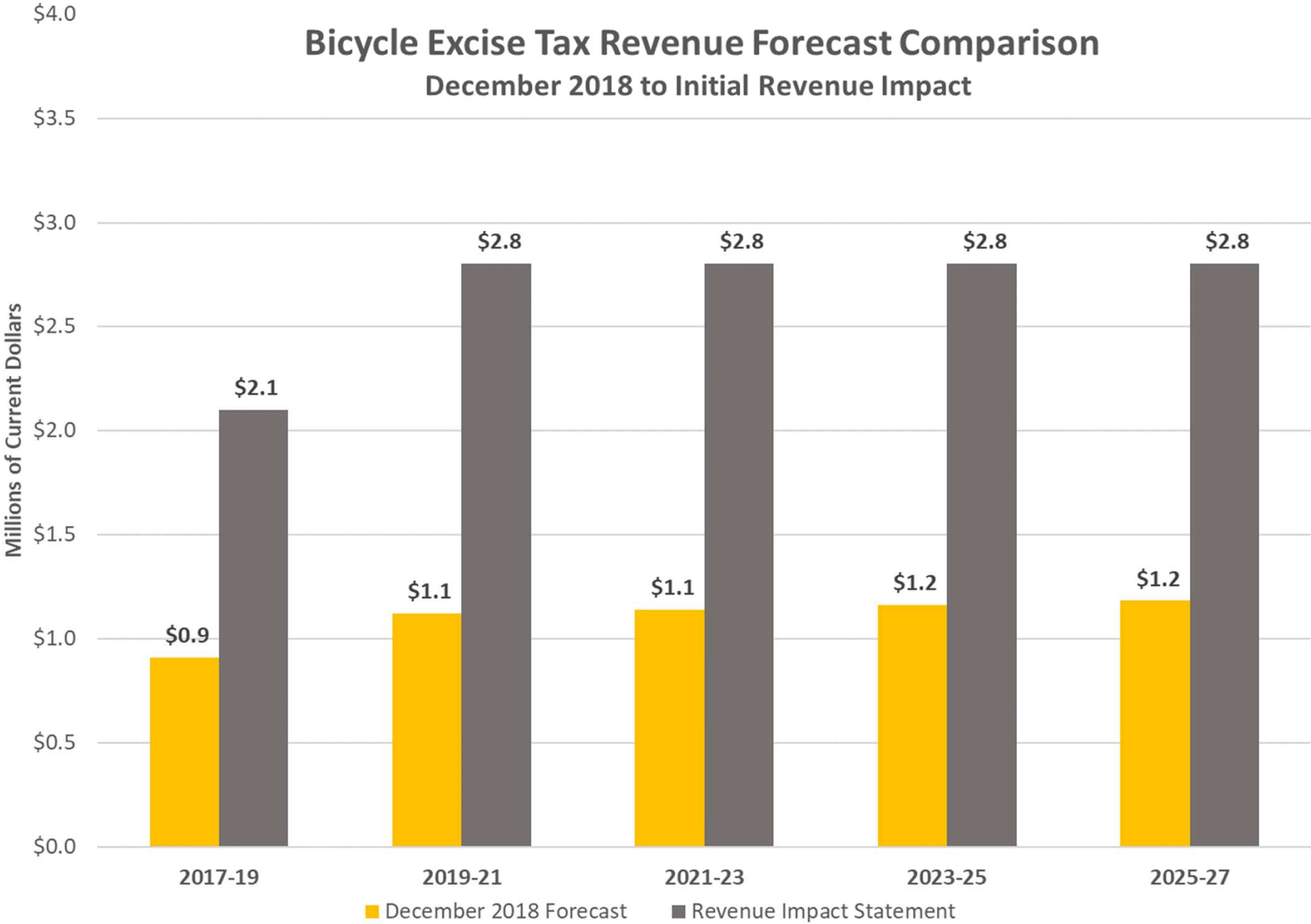
December 2018 to Initial Revenue Impact



Sources: ODOT December 2018 State Revenue Forecast, LRO HB 2017 Revenue Impact Statement

# Bicycle Excise Tax Revenue Forecast Comparison

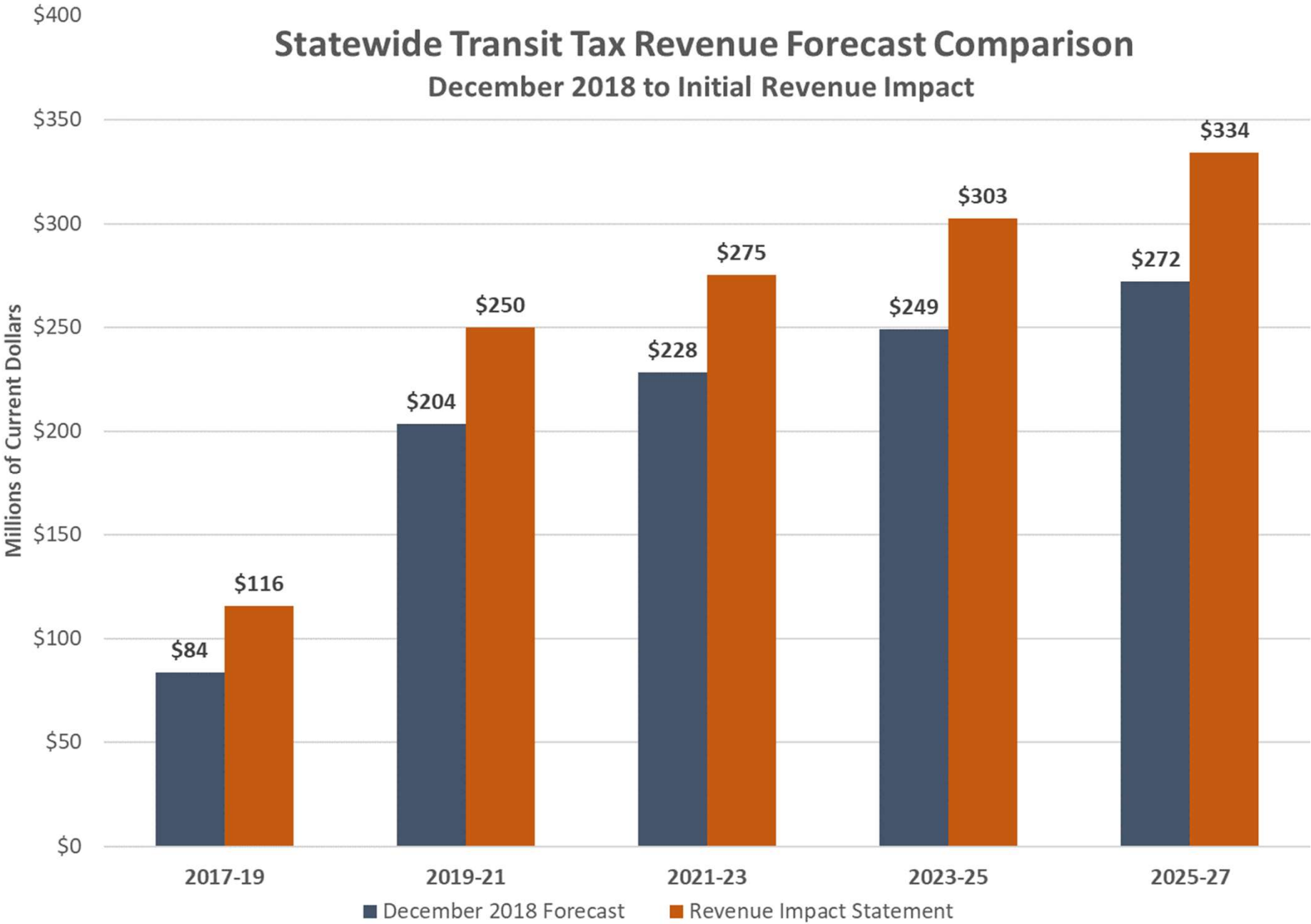
## December 2018 to Initial Revenue Impact



Sources: ODOT December 2018 State Revenue Forecast, LRO HB 2017 Revenue Impact Statement

# Statewide Transit Tax Revenue Forecast Comparison

## December 2018 to Initial Revenue Impact



Sources: ODOT December 2018 State Revenue Forecast, LRO HB 2017 Revenue Impact Statement