

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5201**

1 In line 2 of the printed bill, delete “section 7” and insert “sections 3, 4,
2 6, 7, 10, 13, 15 and 18”.

3 Delete lines 5 through 30 and insert:

4 **“SECTION 1.** Section 7, chapter 811, Oregon Laws 2015, is amended to
5 read:

6 **“Sec. 7.** (1) The Oregon Department of Administrative Services shall es-
7 tablish a process for allocating available moneys in the Administrative Ser-
8 vices Economic Development Fund on a quarterly basis to fulfill the biennial
9 allocations made by sections 1 to 13 [*of this 2015 Act*], **chapter 811, Oregon**
10 **Laws 2015, and by this 2016 Act.** The department shall set the quarterly
11 allocations.

12 “(2) If, in any quarter, the moneys transferred from the State Lottery
13 Fund to the Administrative Services Economic Development Fund are insuf-
14 ficient to pay for the quarterly allocations made by sections 1 to 13 [*of this*
15 *2015 Act or any other 2015 Act*], **chapter 811, Oregon Laws 2015, or by this**
16 **2016 Act**, prior to making any other allocations pursuant to sections 1 to 13
17 [*of this 2015 Act*], **chapter 811, Oregon Laws 2015, or pursuant to this**
18 **2016 Act**, the department shall satisfy lottery bond debt service obligations
19 in the amount of \$225,477,038 for outstanding lottery bonds.

20 “(3) After the lottery bond debt service obligations described in subsection
21 (2) of this section are satisfied, if the remaining moneys transferred from the

1 State Lottery Fund to the Administrative Services Economic Development
2 Fund are insufficient to pay for the quarterly allocations made by sections
3 1 to 13 [of this 2015 Act], **chapter 811, Oregon Laws 2015, or by this 2016**
4 **Act**, the department shall reduce the quarterly allocations not described in
5 subsection (2) of this section proportionately in amounts sufficient to ac-
6 commodate the revenue shortfall.

7 **“SECTION 2. There is allocated for the biennium beginning July 1,**
8 **2015, from the Administrative Services Economic Development Fund,**
9 **to the Oregon Business Development Department, the amount of**
10 **\$400,000 for support of redevelopment of the Port of Port Orford**
11 **Cannery Building.**

12 **“SECTION 3.** Section 3, chapter 811, Oregon Laws 2015, is amended to
13 read:

14 **“Sec. 3.** The following amounts are allocated for the biennium beginning
15 July 1, 2015, from the Administrative Services Economic Development Fund,
16 to the Oregon Business Development Department, for the following purposes:

- | | | | |
|----|-----|-----------------------------------|----------------------|
| 17 | (1) | Shared services..... | [\$ 7,037,404] |
| 18 | | | \$ 7,223,270 |
| 19 | (2) | Business, innovation | |
| 20 | | and trade..... | [\$50,866,257] |
| 21 | | | \$ 51,400,966 |
| 22 | (3) | Infrastructure | |
| 23 | | Finance Authority..... | [\$ 3,025,181] |
| 24 | | | \$ 3,405,177 |
| 25 | (4) | Oregon Film and Video Office..... | \$ 1,164,460 |

26 **“SECTION 4.** Section 4, chapter 811, Oregon Laws 2015, is amended to
27 read:

28 **“Sec. 4.** There is allocated for the biennium beginning July 1, 2015, from
29 the Administrative Services Economic Development Fund, to the Department
30 of Education, for the State School Fund, the amount of [\$408,150,516]

1 **\$447,703,907.**

2 **“SECTION 5.** Section 6, chapter 811, Oregon Laws 2015, is amended to
3 read:

4 **“Sec. 6.** There is allocated for the biennium beginning July 1, 2015, from
5 the Administrative Services Economic Development Fund, to the office of the
6 Governor, the amount of [~~\$4,058,418~~] **\$4,209,051** for expenses of the Regional
7 Solutions Program.

8 **“SECTION 6.** Section 10, chapter 811, Oregon Laws 2015, is amended to
9 read:

10 **“Sec. 10.** Notwithstanding and in lieu of the requirement in ORS 461.549
11 (2) for a percentage-based transfer of moneys, for the biennium beginning
12 July 1, 2015, the amount allocated from the Administrative Services Eco-
13 nomic Development Fund to the Problem Gambling Treatment Fund is
14 [~~\$11,292,544~~] **\$11,348,753.**

15 **“SECTION 7.** Section 13, chapter 811, Oregon Laws 2015, is amended to
16 read:

17 **“Sec. 13.** There is allocated for the biennium beginning July 1, 2015, from
18 the Administrative Services Economic Development Fund, to the State
19 Forestry Department, the amount of [~~\$5,000,000~~] **\$5,072,136** for federal forest
20 restoration.

21 **“SECTION 8.** Section 15, chapter 811, Oregon Laws 2015, is amended to
22 read:

23 **“Sec. 15.** There are allocated to the Department of Public Safety Stan-
24 dards and Training for the biennium beginning July 1, 2015, from the Crim-
25 inal Fine Account, the following amounts for the following purposes:

- 26 (1) Criminal justice training
27 and standards operations..... [~~\$27,250,583~~]
28 **\$ 31,080,778**
- 29 (2) Public Safety Memorial Fund \$ 128,420

30 **“SECTION 9.** Section 18, chapter 811, Oregon Laws 2015, is amended to

1 read:

2 “**Sec. 18.** There are allocated to the State Court Facilities and Security
3 Account established under ORS 1.178, for the biennium beginning July 1,
4 2015, from the Criminal Fine Account, the following amounts for the fol-
5 lowing purposes:

- 6 (1) State court security
- 7 and emergency preparedness..... [\$ 3,422,322]
- 8 **\$ 3,446,002**
- 9 (2) Distributions to county court
- 10 facilities security accounts..... \$ 4,148,922
- 11 (3) Capital improvements for
- 12 courthouses and other state
- 13 court facilities..... \$ 3,500,000

14 **“SECTION 10. This 2016 Act being necessary for the immediate**
15 **preservation of the public peace, health and safety, an emergency is**
16 **declared to exist, and this 2016 Act takes effect on its passage.”.**

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