

**Enrolled**  
**House Bill 5201**

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER .....

AN ACT

Relating to state financial administration; creating new provisions; amending sections 3, 4, 6, 7, 10, 13, 15 and 18, chapter 811, Oregon Laws 2015; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** Section 7, chapter 811, Oregon Laws 2015, is amended to read:

**Sec. 7.** (1) The Oregon Department of Administrative Services shall establish a process for allocating available moneys in the Administrative Services Economic Development Fund on a quarterly basis to fulfill the biennial allocations made by sections 1 to 13 [of this 2015 Act], **chapter 811, Oregon Laws 2015, and by this 2016 Act.** The department shall set the quarterly allocations.

(2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Administrative Services Economic Development Fund are insufficient to pay for the quarterly allocations made by sections 1 to 13 [of this 2015 Act or any other 2015 Act], **chapter 811, Oregon Laws 2015, or by this 2016 Act,** prior to making any other allocations pursuant to sections 1 to 13 [of this 2015 Act], **chapter 811, Oregon Laws 2015, or pursuant to this 2016 Act,** the department shall satisfy lottery bond debt service obligations in the amount of \$225,477,038 for outstanding lottery bonds.

(3) After the lottery bond debt service obligations described in subsection (2) of this section are satisfied, if the remaining moneys transferred from the State Lottery Fund to the Administrative Services Economic Development Fund are insufficient to pay for the quarterly allocations made by sections 1 to 13 [of this 2015 Act], **chapter 811, Oregon Laws 2015, or by this 2016 Act,** the department shall reduce the quarterly allocations not described in subsection (2) of this section proportionately in amounts sufficient to accommodate the revenue shortfall.

**SECTION 2. There is allocated for the biennium beginning July 1, 2015, from the Administrative Services Economic Development Fund, to the Oregon Business Development Department, the amount of \$400,000 for support of redevelopment of the Port of Port Orford Cannery Building.**

**SECTION 3.** Section 3, chapter 811, Oregon Laws 2015, is amended to read:

**Sec. 3.** The following amounts are allocated for the biennium beginning July 1, 2015, from the Administrative Services Economic Development Fund, to the Oregon Business Development Department, for the following purposes:

- (1) Shared services..... [\$ 7,037,404]  
..... \$ 7,223,270
- (2) Business, innovation  
and trade..... [\$50,866,257]  
..... \$ 51,400,966
- (3) Infrastructure

Finance Authority..... [\$ 3,025,181]  
 ..... \$ **3,405,177**  
 (4) Oregon Film and Video Office..... \$ 1,164,460

**SECTION 4.** Section 4, chapter 811, Oregon Laws 2015, is amended to read:

**Sec. 4.** There is allocated for the biennium beginning July 1, 2015, from the Administrative Services Economic Development Fund, to the Department of Education, for the State School Fund, the amount of [~~\$408,150,516~~] **\$447,703,907**.

**SECTION 5.** Section 6, chapter 811, Oregon Laws 2015, is amended to read:

**Sec. 6.** There is allocated for the biennium beginning July 1, 2015, from the Administrative Services Economic Development Fund, to the office of the Governor, the amount of [~~\$4,058,418~~] **\$4,209,051** for expenses of the Regional Solutions Program.

**SECTION 6.** Section 10, chapter 811, Oregon Laws 2015, is amended to read:

**Sec. 10.** Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a percentage-based transfer of moneys, for the biennium beginning July 1, 2015, the amount allocated from the Administrative Services Economic Development Fund to the Problem Gambling Treatment Fund is [~~\$11,292,544~~] **\$11,348,753**.

**SECTION 7.** Section 13, chapter 811, Oregon Laws 2015, is amended to read:

**Sec. 13.** There is allocated for the biennium beginning July 1, 2015, from the Administrative Services Economic Development Fund, to the State Forestry Department, the amount of [~~\$5,000,000~~] **\$5,072,136** for federal forest restoration.

**SECTION 8.** Section 15, chapter 811, Oregon Laws 2015, is amended to read:

**Sec. 15.** There are allocated to the Department of Public Safety Standards and Training for the biennium beginning July 1, 2015, from the Criminal Fine Account, the following amounts for the following purposes:

- (1) Criminal justice training  
and standards operations..... [\$27,250,583]  
..... **\$ 31,080,778**
- (2) Public Safety Memorial Fund ..... \$ 128,420

**SECTION 9.** Section 18, chapter 811, Oregon Laws 2015, is amended to read:

**Sec. 18.** There are allocated to the State Court Facilities and Security Account established under ORS 1.178, for the biennium beginning July 1, 2015, from the Criminal Fine Account, the following amounts for the following purposes:

- (1) State court security  
and emergency preparedness..... [\$ 3,422,322]  
..... **\$ 3,446,002**
- (2) Distributions to county court  
facilities security accounts..... \$ 4,148,922
- (3) Capital improvements for  
courthouses and other state  
court facilities..... \$ 3,500,000

**SECTION 10.** This 2016 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2016 Act takes effect on its passage.

**Passed by House March 1, 2016**

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Timothy G. Sekerak, Chief Clerk of House

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Tina Kotek, Speaker of House

**Passed by Senate March 2, 2016**

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Peter Courtney, President of Senate

**Received by Governor:**

.....M,....., 2016

**Approved:**

.....M,....., 2016

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Kate Brown, Governor

**Filed in Office of Secretary of State:**

.....M,....., 2016

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Jeanne P. Atkins, Secretary of State