

PRELIMINARY STAFF MEASURE SUMMARY

Joint Committee On Ways and Means

Fiscal: Fiscal impact issued
Revenue: May have revenue impact, but no statement yet issued

Action Date:

Action:

Meeting Dates:

Prepared By: John Borden, Budget Analyst

WHAT THE MEASURE DOES:

This measure implements statutory changes necessary to support the 2015-17 legislatively adopted budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure, however, is necessary to achieve a balanced budget for the 2015-17 biennium. The measure has an emergency clause and is effective on passage.

The fiscal or budgetary impacts of provisions of this measure are contained in SB 5701 (Budget Reconciliation) and HB 5201 (Allocations) for the 2015-17 biennium.

The single Other Funds transfer provided in this measure is one-time in nature and only applies to the 2015-17 biennium.

The major provisions, by program area, are:

Judicial Branch: Corrects Oregon Courthouse Capital Construction and Improvement Fund program statutes to apply program criteria and requirements to courthouse projects funded in the 2015-17 biennium; combines Judicial Department technology fee revenues received prior to July 1, 2013, with revenues received and deposited into the State Court Technology Fund; and increases judges' annual salaries by \$5,000 on January 1, 2017.

Administration Program Area/Legislative Branch: Modifies State Debt Policy Advisory Commission documentation and reporting; removes provision of ORS 565.495(5) that requires the Department of Administrative Services to treat any General Fund appropriation made to DAS for the benefit of the Oregon State Fair as a loan that is to be repaid by the Oregon State Fair Council; creates a new Treasury Fund for the Legislative Administration Committee to receive funds from the Oregon State Capitol Foundation for the History Gateway; and creates a new Treasury Fund for the Legislative Administration Committee to receive funds from the Oregon State Capitol Foundation for operating expenses.

Education Program Area: With the establishment of the Higher Education Coordinating Commission (HECC), authority for active projects financed with Section XI-G bonds issued by the State had to be transferred from the former Department of Community Colleges and Workforce Development to HECC. One of the projects for Clackamas Community College was inadvertently not included in the transfer made by HB 2408 during the 2015 legislative session and directs declared earnings from Oregon Growth Account investments to be distributed by the same formula applied to earnings on other moneys in the Education Stability Fund.

Administration Program Area: Transfers Liquor Fund revenue to the Oregon Health Authority to fund a youth marijuana-use prevention pilot program. Specifies that the money is to be repaid with 2% interest by September 30, 2017.

ISSUES DISCUSSED:

- Need for program change measure
- Relation to SB 5701, the budget reconciliation measure, and HB 5201, the Lottery Funds allocation measure
- Fiscal impact
- Transfer of funds between agency accounts, the specific timing of the transfer, and repayment

EFFECT OF COMMITTEE AMENDMENT:

Replaces the measure.

BACKGROUND:

This measure is the Joint Committee on Ways and Means program change bill. Similar measures are introduced and become law each legislative session. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds.