

House Bill 5024

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Higher Education Coordinating Commission for biennial expenses.

Limits biennial expenditures by Higher Education Coordinating Commission from lottery moneys for debt service on lottery bonds and for Oregon Opportunity Grants.

Limits biennial expenditures by Higher Education Coordinating Commission from lottery moneys allocated from Education Stability Fund for Oregon Opportunity Grants.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Higher Education Coordinating Commission for certain purposes.

Limits biennial expenditures of Higher Education Coordinating Commission from federal funds for certain purposes.

Limits biennial expenditures by Higher Education Coordinating Commission from timber tax funds for Community College Support Fund.

Limits biennial expenditures by Higher Education Coordinating Commission from Oregon Health and Science University Bond Fund.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2015.

A BILL FOR AN ACT

Relating to the financial administration of the Higher Education Coordinating Commission; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2015, out of the General Fund, the following amounts for the following purposes:

- (1) **Higher Education Coordinating Commission operations..... \$ 32,736,461**
- (2) **Department of Community Colleges and Workforce Development operations..... \$ 20,862,657**
- (3) **Office of Student Access and Completion operations \$ 3,481,409**
- (4) **Public University Fund for distribution to public universities..... \$593,728,327**
- (5) **Community College Support Fund for distribution to community colleges and community college service districts..... \$500,000,000**

Note: For budget, see 2015-2017 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1	(6)	Oregon Opportunity Grants.....	\$128,111,514
2	(7)	Oregon Health and Science	
3		University	\$ 62,385,186
4	(8)	Student access and	
5		affordability and other	
6		payments to individuals	
7		and institutions.....	\$ 948,619
8	(9)	Access to Student Assistance	
9		Programs in Reach of Everyone	
10		(ASPIRE).....	\$ 1,651,790
11	(10)	Public university statewide	
12		programs.....	\$ 35,048,409
13	(11)	Agricultural Experiment	
14		Station and the branch	
15		extension stations of	
16		Oregon State University	\$ 56,996,066
17	(12)	Oregon State University	
18		Extension Service	\$ 41,226,540
19	(13)	Forest Research Laboratory	
20		at Oregon State University.....	\$ 6,271,107
21	(14)	Oregon Health and Science	
22		University Child Development	
23		and Rehabilitation Center	\$ 7,710,000
24	(15)	Oregon Health and Science	
25		University hospitals and	
26		clinics for operation of	
27		Oregon Poison Center.....	\$ 2,467,201
28	(16)	Oregon Youth Conservation	
29		Corps.....	\$ 15,000,000
30	(17)	Debt Service and related costs:	
31	(a)	Debt service on outstanding	
32		general obligation bonds sold	
33		pursuant to Article XI-G of the	
34		Oregon Constitution for the	
35		benefit of Oregon community	
36		colleges.....	\$ 27,011,491
37	(b)	Debt service on outstanding	
38		general obligation bonds sold	
39		pursuant to Article XI-G of the	
40		Oregon Constitution for the	
41		benefit of Oregon public	
42		universities	\$ 78,748,417
43	(c)	Debt service on outstanding	
44		general obligation bonds sold	
45		pursuant to Article XI-G of the	

- 1 **Oregon Constitution for the**
- 2 **benefit of Oregon Health**
- 3 **and Science University \$ 17,695,033**
- 4 **(d) Debt service on outstanding**
- 5 **general obligation bonds sold**
- 6 **pursuant to Article XI-Q of the**
- 7 **Oregon Constitution for the**
- 8 **benefit of Oregon public**
- 9 **universities \$ 29,644,388**
- 10 **(e) Debt service on outstanding**
- 11 **certificates of participation**
- 12 **sold for the benefit of Oregon**
- 13 **public universities..... \$ 8,385,038**
- 14 **(f) Repayment of energy loans made**
- 15 **to Oregon public universities**
- 16 **by the State Department of**
- 17 **Energy..... \$ 12,388,331**
- 18 **(g) Debt related costs on bonds**
- 19 **sold for the benefit of**
- 20 **Oregon public universities \$ 216,773**

21 **SECTION 2. Notwithstanding any other law limiting expenditures, the amount of**
 22 **\$10,655,083 is established for the biennium beginning July 1, 2015, as the maximum limit for**
 23 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**
 24 **nomic Development Fund to the Higher Education Coordinating Commission for debt service**
 25 **on lottery bonds sold for the benefit of Oregon community colleges.**

26 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
 27 **\$31,986,569 is established for the biennium beginning July 1, 2015, as the maximum limit for**
 28 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**
 29 **nomic Development Fund to the Higher Education Coordinating Commission for debt service**
 30 **on lottery bonds sold for the benefit of Oregon public universities.**

31 **SECTION 4. Notwithstanding any other law limiting expenditures, the amount of**
 32 **\$3,060,871 is established for the biennium beginning July 1, 2015, as the maximum limit for**
 33 **payment of expenses from lottery moneys allocated from the Education Stability Fund to the**
 34 **Higher Education Coordinating Commission for Oregon Opportunity Grants.**

35 **SECTION 5. Notwithstanding any other law limiting expenditures, the amount of**
 36 **\$10,827,615 is established for the biennium beginning July 1, 2015, as the maximum limit for**
 37 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**
 38 **nomic Development Fund to the Higher Education Coordinating Commission for Oregon Op-**
 39 **portunity Grants.**

40 **SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts**
 41 **are established for the biennium beginning July 1, 2015, as the maximum limits for payment**
 42 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
 43 **cluding lottery funds and federal funds, collected or received by the Higher Education Coor-**
 44 **ordinating Commission, for the following purposes:**

- 45 **(1) Degree authorization and**

- 1 private career schools..... \$ 1,885,005
- 2 (2) Department of Community
- 3 Colleges and Workforce
- 4 Development operations
- 5 and federal/other support \$ 4,437,841
- 6 (3) Office of Student Access
- 7 and Completion operations,
- 8 ASPIRE, grants and
- 9 scholarships \$ 18,006,811
- 10 (4) Oregon Youth Conservation
- 11 Corps..... \$ 2,492,040

12 **SECTION 7.** Notwithstanding any other law limiting expenditures, the following amounts
 13 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
 14 of expenses from federal funds collected or received by the Higher Education Coordinating
 15 Commission, for the following purposes:

- 16 (1) Degree authorization and
- 17 private career schools..... \$ 384,013
- 18 (2) Department of Community
- 19 Colleges and Workforce
- 20 Development operations
- 21 and federal/other support \$108,808,001
- 22 (3) Oregon Youth Conservation
- 23 Corps..... \$ 1,165,934
- 24 (4) Office of Student Access
- 25 and Completion \$ 1,393,446

26 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of \$45,810
 27 is established for the biennium beginning July 1, 2015, as the maximum limit for the payment
 28 of expenses by the Higher Education Coordinating Commission from the moneys received
 29 from the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber
 30 Severance Tax Fund for the Community College Support Fund.

31 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of
 32 \$30,909,888 is established for the biennium beginning July 1, 2015, as the maximum limit for
 33 payment of expenses by the Higher Education Coordinating Commission from the Oregon
 34 Health and Science University Bond Fund for the following purposes:

- 35 (1) Paying the principal of, and the interest and premium on, outstanding general obli-
- 36 gation bonds;
- 37 (2) Funding the general obligation bond reserves; and
- 38 (3) Paying amounts due in connection with any instrument authorized by section 18 (4)(c)
- 39 chapter 921, Oregon Laws 2001.

40 **SECTION 10.** For the biennium beginning July 1, 2015, expenditures by the Higher Edu-
 41 cation Coordinating Commission for payments to individuals, organizations or units of gov-
 42 ernment from federal National Emergency Grant funds are not limited.

43 **SECTION 11.** For the biennium beginning July 1, 2015, expenditures by the Higher Edu-
 44 cation Coordinating Commission for federal funds debt service on Build America Bonds sold
 45 for the benefit of Oregon public universities and community colleges are not limited.

1 **SECTION 12.** For the biennium beginning July 1, 2015, expenditures by the Higher Edu-
2 cation Coordinating Commission of moneys from the Tuition Protection Fund are not limited.

3 **SECTION 13.** This 2015 Act being necessary for the immediate protection of the public
4 peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect
5 July 1, 2015.
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