

Enrolled
House Bill 5024

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Higher Education Coordinating Commission; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2015, out of the General Fund, the following amounts for the following purposes:

- (1) Higher Education Coordinating Commission operations..... \$ 7,177,603
- (2) Office of Community Colleges and Workforce Development operations..... \$ 16,846,859
- (3) Office of Student Access and Completion operations \$ 3,282,811
- (4) Public University Fund for distribution to public universities..... \$665,000,000
- (5) Community College Support Fund for distribution to community colleges and community college service districts..... \$550,605,640
- (6) Oregon Opportunity Grants..... \$127,883,621
- (7) Oregon Health and Science University \$ 66,819,797
- (8) Student access and affordability and other payments to individuals and institutions..... \$ 948,619
- (9) Access to Student Assistance Programs in Reach of Everyone (ASPIRE)..... \$ 1,652,164
- (10) Public university statewide programs..... \$ 34,298,725

- (11) Agricultural Experiment Station and the branch extension stations of Oregon State University \$ 63,121,066
- (12) Oregon State University Extension Service \$ 45,601,540
- (13) Forest Research Laboratory at Oregon State University..... \$ 9,771,107
- (14) Oregon Health and Science University Child Development and Rehabilitation Center..... \$ 7,964,430
- (15) Oregon Health and Science University hospitals and clinics for operation of Oregon Poison Center..... \$ 2,548,619
- (16) Debt Service and related costs:
 - (a) Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of Oregon community colleges..... \$ 24,637,915
 - (b) Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of Oregon public universities \$ 71,598,880
 - (c) Debt service on outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution for the benefit of Oregon public universities \$ 28,136,475
 - (d) Debt service on outstanding certificates of participation sold for the benefit of Oregon public universities..... \$ 6,251,166
 - (e) Repayment of energy loans made to Oregon public universities by the State Department of Energy..... \$ 13,501,645
 - (f) Debt related costs on bonds sold for the benefit of Oregon public universities..... \$ 216,773

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$10,462,066 is established for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission for debt service on lottery bonds sold for the benefit of Oregon community colleges.

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$31,887,710 is established for the biennium beginning July 1, 2015, as the maximum limit for

payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission for debt service on lottery bonds sold for the benefit of Oregon public universities.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$11,816,379 is established for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from lottery moneys allocated from the Education Stability Fund to the Higher Education Coordinating Commission for Oregon Opportunity Grants.

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for the following purposes:

- (1) Operations, degree authorization and private career schools..... \$ 2,180,258
- (2) Office of Community Colleges and Workforce Development operations and federal/other support \$ 4,430,977
- (3) Office of Student Access and Completion operations, ASPIRE, grants and scholarships \$ 17,986,974
- (4) Oregon Youth Conservation Corps..... \$ 2,492,040

SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from federal funds collected or received by the Higher Education Coordinating Commission, for the following purposes:

- (1) Operations, degree authorization and private career schools..... \$ 433,760
- (2) Office of Community Colleges and Workforce Development operations and federal/other support \$108,779,812
- (3) Oregon Youth Conservation Corps..... \$ 1,165,934
- (4) Office of Student Access and Completion \$ 1,393,446

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$45,810 is established for the biennium beginning July 1, 2015, as the maximum limit for the payment of expenses by the Higher Education Coordinating Commission from the moneys received from the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber Severance Tax Fund for the Community College Support Fund.

SECTION 8. For the biennium beginning July 1, 2015, expenditures by the Higher Education Coordinating Commission for debt service on general obligation bonds and certificates of participation issued for the benefit of public universities and paid with resources received from the public universities are not limited.

SECTION 9. For the biennium beginning July 1, 2015, expenditures by the Higher Education Coordinating Commission for payments to individuals, organizations or units of government from federal National Emergency Grant funds are not limited.

SECTION 10. For the biennium beginning July 1, 2015, expenditures by the Higher Education Coordinating Commission for federal funds debt service on Build America Bonds sold for the benefit of Oregon public universities and community colleges are not limited.

SECTION 11. For the biennium beginning July 1, 2015, expenditures by the Higher Education Coordinating Commission of moneys from the Tuition Protection Fund are not limited.

SECTION 12. Notwithstanding any other law limiting expenditures, the amount of \$8,240,000 is established for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from lottery moneys allocated to the Higher Education Coordinating Commission from the Sports Lottery Account for the benefit of Oregon public universities.

SECTION 13. This 2015 Act being necessary for the immediate protection of the public peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect July 1, 2015.

Passed by House June 26, 2015

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Timothy G. Sekerak, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate June 30, 2015

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Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2015

Approved:

.....M.,....., 2015

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2015

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Jeanne P. Atkins, Secretary of State