Enrolled

House Bill 5006

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

CHAPTER ..................................................

AN ACT

Relating to state financial administration; creating new provisions; amending section 6, chapter 727, Oregon Laws 2013; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Administrative Services:
   (a) North Campus Demolition and Site Improvement .............. $ 8,300,000
   (b) Department of Environmental Quality Public Health Lab Emergency Generator Upgrade $ 2,926,140
   (c) Employment Building Upgrades $ 2,217,398
   (d) Electrical Upgrades/Replacements $ 2,089,795
   (e) Department of Human Services Building, Cooling Tower Replacement $ 1,701,702
   (f) Executive Building Elevator Upgrades $ 875,461
   (g) Executive Building Fire Sprinkler $ 89,322
   (h) Planning $ 350,000
   (i) Capital Investments/Acquisitions $ 17,000,000
   (j) Executive Building Central Stairway Upgrade $ 377,443
(2) Oregon Military Department:
   (a) New Headquarters
Facilities ................................... $ 6,700,000  
(b) Youth Challenge Armory .......... $ 4,977,000  
(c) Planning and Predesign ............ $ 136,281  
(3) Oregon Youth Authority:  
(a) Rogue Valley Facility  
Improvements......................... $ 9,880,000  
(b) MacLaren Facility  
Improvements......................... $ 30,934,000  
(c) CCTV Cameras.......................... $ 1,147,435  
(d) Deferred Maintenance............... $ 7,058,000  
(4) Department of Corrections,  
Deferred Maintenance............... $ 14,220,432  
(5) Housing and Community  
Services Department,  
Family Affordable Housing ...... $ 40,000,000  
(6) Department of Transportation:  
(a) South Coast Maintenance  
Station ................................. $ 4,500,000  
(b) Meacham Maintenance  
Station ................................. $ 7,500,000  
(c) Maintenance Facilities  
Colocation .............................. $ 1  
(d) Highway Improvement  
Projects.................................. $ 35,000,000  
(7) Oregon Department of Aviation:  
(a) Condon State Airport,  
Renovations........................... $ 226,111  
(b) McDermitt State Airport,  
Rehabilitation.......................... $ 201,667  
(c) Aurora State Airport, Apron/  
Taxiway and Taxilane Project... $ 130,000  
(d) Department of Veterans'  
Affairs, The Dalles Veterans'  
Home Renovation...................... $ 1,510,547  

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for the expenditure of federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:  
(1) Oregon Military Department:  
(a) Planning and Predesign ......... $ 140,770  
(b) New Headquarters  
Facilities................................... $ 18,463,000  
(c) Medford Armory .................... $ 1,943,648  
(d) Baker City Readiness Center,... $ 750,000  
(2) State Department of Fish  
and Wildlife:  
(a) Willamette Falls Fishway  
Repair...................................... $ 1,000,000  
(b) Lower Deschutes River  
Ranch Acquisition....................... $ 1,323,750  
(3) Oregon Department of Aviation:
(a) Condon State Airport,
Renovations.............................. $ 2,035,000
(b) McDermitt State Airport,
Rehabilitation.......................... $ 1,815,000
(c) Aurora State Airport, Apron/
Taxiway and Taxi lane Project... $ 1,170,000
(4) Department of Veterans’
Affairs, The Dalles Veterans’
Home Renovation...................... $ 2,805,303

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of $311,267,945 is established for a six-year period beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 4. The project approvals and expenditure limitations in sections 1, 2 and 3 of this 2015 Act expire on June 30, 2021, unless otherwise noted.

SECTION 5. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

(1) Oregon Department of Aviation
Aurora State Airport Air
Traffic Control Tower
(other funds) (section 2, chapter 5, Oregon Laws 2011)... January 31, 2016

(2) Department of Corrections:
(a) Well Replacement on Mill
Creek Property (other funds)
(section 10, chapter 99, Oregon Laws 2010)................. December 31, 2017

(b) Junction City Prison (other funds) (section 1 (3), chapter 904, Oregon Laws 2009)........... June 30, 2018

(3) Higher Education Coordinating Commission:
(a) Central Oregon Community
College Technology Education
Center (other funds)
(section 7 (1), chapter 904, Oregon Laws 2009)........... June 30, 2016

(b) Portland Community College
Cascade Campus Education
Center (other funds)
(section 7 (7), chapter 904, Oregon Laws 2009).......... June 30, 2016

(c) Clackamas Community
College Harmony Campus
Phase II (other funds)
(section 7 (3), chapter 904, Oregon Laws 2009)......... June 30, 2019
(4) State Forestry Department  
Land Acquisition (other funds)  
(section 1 (6), chapter 904, Oregon Laws 2009) December 31, 2015

(5) Department of Transportation:  
(a) Transportation Building  
Renovations (other funds)  
(sections 1 (1)(b) and 3, chapter 742, Oregon Laws 2007, and section 5 (2)(a), chapter 727, Oregon Laws 2013) June 30, 2017

(b) Oregon Wireless Interoperability  
Network, Phase 2 (other funds)  
(section 1 (5), chapter 904, Oregon Laws 2009) June 30, 2017

(c) Salem Baggage Depot  
Renovations (other funds)  

(d) Salem Baggage Depot  
Renovations (federal funds)  

(6) Oregon Military Department,  
Roseburg Armory Service Life  
Extension Project (federal funds)  

SECTION 6. Section 6, chapter 727, Oregon Laws 2013, is amended to read:

Sec. 6. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2013, as the maximum limit for payment of expenses under this section from bond proceeds and other revenues, including federal funds, collected or received by the Department of Community Colleges and Workforce Development, for the acquisition of and improvements to land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities at community colleges:

Article XI-G Bonds

(1) Blue Mountain Community College Animal Science Education Center $ 3,331,350

(2) Central Oregon Community College Academic and Student Services Center $ 5,260,000

(3) Chemeketa Community College Applied Technology Classroom $ 8,000,000

(4) Clackamas Community College Clairmont Career/Technical Center $ 8,000,000

(5) Clatsop Community College Health and Wellness Center $ 7,990,000

(6) Columbia Gorge Community College Advanced Technology
Center .................................................. $ 7,320,000
(7) Klamath Community College
Student Success and
Career/Technical Center ............. $ 7,850,000
(8) Lane Community College
Center for Student Success ........... $ 8,000,000
(9) Linn-Benton Community
College Nursing and
Allied Health Facilities ............. $ 8,000,000
(10) Mt. Hood Community College
[Student Services Enhancement]
Technology Innovation Center .. $ 8,000,000
(11) Portland Community College
Health Professions Center ........ $ 8,000,000
(12) Rogue Community College
Health and Science Center ........ $ 8,000,000
(13) Southwestern Oregon Community
College Health and Science
Building ....................................... $ 8,000,000
(14) Tillamook Bay Community
College Career and Technical
Workforce Facility ...................... $ 2,000,000
(15) Treasure Valley Community College
Workforce Vocational Center .... $ 2,830,250
(16) Umpqua Community College
Industrial Arts Center .............. $ 8,000,000

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of
$2,082,893 is established for a six-year period beginning July 1, 2013, as the maximum limit
for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
cceipts and federal funds, but excluding lottery funds, collected or received by the Oregon
Military Department, for the acquisition of land and the acquisition, planning, constructing,
altering, repairing, furnishing and equipping of the Oregon Military Museum.

SECTION 8. This 2015 Act being necessary for the immediate preservation of the public
peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect
on July 1, 2015.