

**REVENUE IMPACT OF
PROPOSED LEGISLATION
Seventy-Eighth Oregon Legislative
Assembly
2015 Regular Session
Legislative Revenue Office**

**Bill Number: HB 5017 - 2
Revenue Area: School Finance
Economist: Dae Baek
Date: 3/25/2015**

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Measure Description: Appropriates for the 2015-17 State School Fund, \$6,912.9 million from the General Fund and \$342.1 million from the Lottery revenues.

Revenue Impact (in \$Millions):

	Biennium
	2015-17
State School Fund	\$ 7,255.0
From General Fund	\$ 6,912.9
From Administrative Services Economic Development Fund (Lottery revenues)	\$ 342.1

Impact Explanation: This bill appropriates \$7,255.0 million for the 2015-17 State School Fund (SSF), with \$6,912.9 million allocated from the General Fund and the remaining \$342.1 million from the Lottery revenues. This SSF is combined with local revenues from school districts (SD's) and education service districts (ESD's) to form the total formula revenue available for distribution to SD's and ESD's.

The attachments to this impact statement display projected formula revenue distributions to individual school districts and education service districts for school years in the 2015-17 biennium.

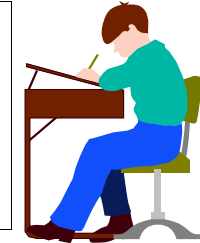
Creates, Extends, or Expands Tax Expenditure: No

March 23, 2015
Legislative Revenue Office

SCHOOL FINANCE DISTRIBUTION
2013-14 through 2016-17 SSF \$7.255 billion

Simulation: #2015 - 2013-14 through
2016-17 SSF \$7.255 B comparison

- o Compares school finance distributions from the school year 2013-14 through 2016-17
- o 2013-15 SSF was \$6.55 billion at the end of 2013 session, with 49/51 split. The 2013 special session added \$100 million exclusively to school districts for 2014-15.
- o 2015-17 Co-chair budget framework SSF is \$7.255 billion with 50/50 split. 2015-16 is the first year of Full-Day Kindergarten full weight, leading to a substantial increase in ADMw.
- o Reserves are captured in Low ADMw Reserve. 2015-17 Reserves (\$33.6 million) will be eventually distributed to school districts based on ADMw.
- o High Cost Disabilities Grant: \$35 million per year for 2015-17 vs. \$18 million per year for 2013-15. Excludes facility grant.
- o Uses school data and estimates as of January 31, 2015. School data and estimates are subject to change as new information arrives.



School District	2013-14			2014-15			2015-16 SSF \$7.255 B			2016-17 SSF \$7.255 B		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	662,720.4	\$4,551,927,457	\$6,869	672,000.0	\$4,862,250,539	\$7,235	699,000.0	\$5,133,772,457	\$7,344	699,000.0	\$5,214,612,895	\$7,460
Agency												
ODE YCEP District	791.7	5,188,339	6,553	784.0	5,425,344	6,920	803.6	5,630,403	7,006	803.6	5,723,347	7,122
ODE JDEP District	278.1	1,822,216	6,553	274.1	1,896,448	6,920	295.5	2,070,413	7,006	295.5	2,104,591	7,122
Baker												
Baker SD 5J	2,561.4	17,406,834	6,796	2,668.7	19,146,237	7,174	2,914.6	21,131,328	7,250	2,914.6	21,472,266	7,367
Huntington SD 16J	150.2	1,052,497	7,006	154.6	1,183,894	7,660	155.1	1,205,264	7,773	155.1	1,223,214	7,888
Burnt River SD 30J	107.1	880,087	8,215	106.2	917,119	8,636	105.4	921,069	8,737	105.4	933,908	8,859
Pine Eagle SD 61	341.0	2,486,338	7,290	341.0	2,554,554	7,490	324.5	2,471,703	7,617	324.5	2,508,648	7,731
Benton												
Monroe SD 1J	599.3	4,250,775	7,093	599.3	4,464,273	7,450	622.7	4,790,736	7,694	622.7	4,863,215	7,810
Alsea SD 7J	280.6	2,136,548	7,614	288.3	2,374,998	8,237	297.7	2,479,600	8,331	297.7	2,514,367	8,447
Philomath SD 17J	1,875.6	12,849,084	6,851	1,839.7	13,291,498	7,225	1,812.0	13,266,955	7,322	1,812.0	13,477,696	7,438
Corvallis SD 509J	7,210.2	49,222,492	6,827	7,402.5	53,322,446	7,203	7,712.2	56,367,496	7,309	7,712.2	57,260,218	7,425
Clackamas												
West Linn-Wilsonville SD 3J	9,874.5	67,740,053	6,860	10,029.8	72,461,332	7,225	10,387.0	75,920,986	7,309	10,387.0	77,125,270	7,425
Lake Oswego SD 7J	7,342.9	50,621,626	6,894	7,359.8	53,526,139	7,273	7,663.6	56,591,513	7,384	7,663.6	57,483,541	7,501
North Clackamas SD 12	19,783.0	139,709,869	7,062	20,024.4	148,826,591	7,432	20,537.9	155,134,658	7,554	20,537.9	157,522,189	7,670

School District	2013-14			2014-15			2015-16 SSF \$7.255 B			2016-17 SSF \$7.255 B		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Molalla River SD 35	3,096.1	21,456,831	6,930	3,044.1	22,220,006	7,299	3,245.6	23,887,058	7,360	3,245.6	24,257,375	7,474
Oregon Trail SD 46	4,822.8	33,790,924	7,006	4,844.4	35,776,271	7,385	5,097.9	38,124,760	7,479	5,097.9	38,716,074	7,595
Colton SD 53	776.7	5,483,418	7,060	777.2	5,767,864	7,421	792.0	5,972,008	7,541	792.0	6,063,907	7,657
Oregon City SD 62	9,267.5	63,977,136	6,903	9,190.0	67,142,109	7,306	9,813.3	73,086,227	7,448	9,813.3	74,219,205	7,563
Canby SD 86	5,512.5	38,470,967	6,979	5,512.5	40,621,211	7,369	5,676.1	42,368,761	7,464	5,676.1	43,033,707	7,582
Estacada SD 108	3,194.6	21,720,200	6,799	3,038.8	21,931,928	7,217	3,043.4	22,313,115	7,332	3,043.4	22,665,893	7,448
Gladstone SD 115	2,430.7	16,498,676	6,788	2,520.2	18,041,533	7,159	2,547.3	18,514,718	7,268	2,547.3	18,807,958	7,384
Clatsop												
Astoria SD 1	2,190.5	15,198,264	6,938	2,190.5	15,970,248	7,291	2,196.0	16,240,247	7,396	2,196.0	16,493,452	7,511
Knappa SD 4	633.1	4,167,508	6,582	680.0	4,567,905	6,717	680.0	4,624,932	6,801	680.0	4,701,278	6,914
Jewell SD 8	267.1	1,951,366	7,307	263.2	2,026,726	7,699	271.2	2,087,429	7,697	271.2	2,118,454	7,811
Seaside SD 10	1,794.6	12,772,115	7,117	1,815.1	13,722,274	7,560	1,815.1	13,907,999	7,662	1,815.1	14,123,596	7,781
Warrenton-Hammond SD 30	1,093.6	7,358,357	6,728	1,129.4	8,005,728	7,088	1,190.8	8,529,892	7,163	1,190.8	8,665,845	7,278
Columbia												
Scappoose SD 1J	2,560.8	17,356,722	6,778	2,655.3	19,720,183	7,427	2,667.2	20,065,322	7,523	2,667.2	20,373,184	7,639
Clatskanie SD 6J	903.1	6,511,518	7,210	862.4	6,563,901	7,612	862.4	6,654,122	7,716	862.4	6,752,397	7,830
Rainier SD 13	1,134.8	8,031,025	7,077	1,130.1	8,390,692	7,425	1,133.3	8,542,291	7,537	1,133.3	8,672,641	7,652
Vernonia SD 47J	747.8	5,505,825	7,363	756.7	5,900,376	7,797	778.0	6,129,603	7,878	778.0	6,220,849	7,996
St Helens SD 502	3,651.0	25,001,054	6,848	3,597.0	26,065,915	7,247	3,600.4	26,548,677	7,374	3,600.4	26,966,248	7,490
Coos												
Coquille SD 8	1,058.0	7,233,035	6,837	1,023.8	7,454,670	7,281	1,034.1	7,745,412	7,490	1,034.1	7,864,872	7,605
Coos Bay SD 9	3,474.5	24,036,900	6,918	3,502.9	25,531,829	7,289	3,766.2	27,974,131	7,428	3,766.2	28,406,993	7,543
North Bend SD 13	4,533.4	30,502,043	6,728	4,676.5	33,091,928	7,076	4,833.4	34,688,292	7,177	4,833.4	35,239,117	7,291
Powers SD 31	241.4	1,587,216	6,576	241.4	1,675,422	6,941	238.1	1,673,308	7,028	238.1	1,700,838	7,144
Myrtle Point SD 41	841.7	5,933,480	7,049	851.7	6,245,087	7,332	861.6	6,486,219	7,528	861.6	6,584,859	7,643
Bandon SD 54	926.2	6,490,941	7,008	926.2	6,833,042	7,378	916.6	6,861,026	7,485	916.6	6,969,138	7,603
Crook												
Crook County SD	3,828.2	26,194,547	6,843	4,055.2	29,096,382	7,175	4,056.0	29,590,032	7,295	4,056.0	30,060,155	7,411

School District	2013-14			2014-15			2015-16 SSF \$7.255 B			2016-17 SSF \$7.255 B		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Curry												
Central Curry SD 1	638.4	4,472,792	7,006	612.9	4,565,278	7,449	630.9	4,771,476	7,562	630.9	4,845,747	7,680
Port Orford-Langlois SD 2CJ	404.3	2,951,810	7,302	395.6	3,024,009	7,644	395.6	3,062,717	7,742	395.6	3,109,177	7,859
Brookings-Harbor SD 17C	1,741.7	12,031,390	6,908	1,790.6	12,934,810	7,224	1,821.9	13,323,120	7,313	1,821.9	13,535,138	7,429
Deschutes												
Bend-LaPine Administrative	18,698.5	128,671,511	6,881	19,043.0	137,916,345	7,242	19,803.6	145,403,251	7,342	19,803.6	147,699,433	7,458
Redmond SD 2J	7,894.5	53,868,508	6,824	8,373.9	59,981,836	7,163	8,755.0	63,560,472	7,260	8,755.0	64,570,987	7,375
Sisters SD 6	1,263.0	8,758,054	6,935	1,265.9	9,219,830	7,283	1,265.9	9,336,008	7,375	1,265.9	9,483,051	7,491
Douglas												
Oakland SD 1	662.7	4,617,465	6,967	656.1	4,813,230	7,337	691.7	5,132,855	7,420	691.7	5,213,483	7,537
Douglas County SD 4	6,807.8	47,406,338	6,963	6,964.6	51,102,424	7,337	7,004.5	52,022,364	7,427	7,004.5	52,840,331	7,544
Glide SD 12	789.8	5,662,191	7,169	819.4	6,158,887	7,517	860.3	6,533,594	7,594	860.3	6,635,900	7,713
Douglas County SD 15	380.4	2,635,564	6,928	412.8	2,999,612	7,266	340.4	2,524,493	7,417	340.4	2,564,288	7,533
South Umpqua SD 19	1,636.2	11,438,664	6,991	1,657.3	12,184,555	7,352	1,818.3	13,462,646	7,404	1,818.3	13,673,120	7,520
Camas Valley SD 21J	318.1	2,099,142	6,599	321.0	2,236,323	6,967	340.6	2,397,693	7,039	340.6	2,436,175	7,152
North Douglas SD 22	474.6	3,359,820	7,080	462.2	3,450,304	7,466	458.9	3,471,008	7,564	458.9	3,525,359	7,683
Yoncalla SD 32	454.0	3,110,459	6,851	450.6	3,262,460	7,241	402.3	2,966,061	7,373	402.3	3,012,134	7,488
Elkton SD 34	557.6	3,870,366	6,942	656.5	4,787,974	7,293	677.7	5,026,531	7,417	677.7	5,104,306	7,532
Riddle SD 70	531.2	3,690,719	6,948	504.1	3,659,981	7,260	537.5	3,953,022	7,354	537.5	4,015,502	7,470
Glendale SD 77	599.6	4,319,623	7,205	436.3	3,346,653	7,671	445.9	3,455,241	7,749	445.9	3,508,581	7,869
Reedsport SD 105	758.9	5,292,654	6,975	754.3	5,487,003	7,274	817.5	6,005,922	7,347	817.5	6,100,679	7,463
Winston-Dillard SD 116	1,616.9	11,332,802	7,009	1,659.2	12,004,668	7,235	1,659.2	12,163,499	7,331	1,659.2	12,357,391	7,448
Sutherlin SD 130	1,501.8	10,458,724	6,964	1,512.9	11,108,967	7,343	1,512.9	11,241,573	7,430	1,512.9	11,419,135	7,548
Gilliam												
Arlington SD 3	280.2	1,928,522	6,882	288.3	2,098,454	7,279	287.9	2,135,297	7,416	287.9	2,169,020	7,533
Condon SD 25J	247.4	1,776,293	7,181	241.9	1,825,948	7,548	247.5	1,886,461	7,624	247.5	1,915,423	7,741
Grant												
John Day SD 3	785.0	5,826,909	7,423	803.6	6,282,177	7,818	803.6	6,388,672	7,950	803.6	6,483,388	8,068

School District	2013-14			2014-15			2015-16 SSF \$7.255 B			2016-17 SSF \$7.255 B		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Prairie City SD 4	274.2	1,925,142	7,022	271.1	1,966,079	7,251	284.3	2,082,208	7,324	284.3	2,115,194	7,440
Monument SD 8	127.7	976,515	7,648	127.7	1,008,670	7,900	146.2	1,150,939	7,875	146.2	1,167,739	7,990
Dayville SD 16J	151.3	1,043,417	6,896	147.4	1,073,855	7,285	143.6	1,061,759	7,394	143.6	1,078,146	7,508
Long Creek SD 17	109.9	934,782	8,509	100.2	908,895	9,067	102.5	936,240	9,137	102.5	949,095	9,262
Harney												
Harney County SD 3	1,037.0	7,322,889	7,061	1,017.8	7,537,143	7,405	1,080.2	8,080,884	7,481	1,080.2	8,210,234	7,601
Harney County SD 4	89.1	629,148	7,058	88.6	645,774	7,289	88.5	662,575	7,489	88.5	672,826	7,605
Pine Creek SD 5	33.3	231,721	6,960	29.2	218,956	7,497	29.2	224,089	7,673	29.2	227,656	7,795
Diamond SD 7	38.6	258,440	6,696	35.0	247,494	7,077	33.0	235,812	7,151	33.0	239,635	7,267
Suntex SD 10	37.5	242,717	6,470	40.6	284,292	7,004	40.6	286,115	7,049	40.6	290,682	7,161
Drewsey SD 13	34.3	256,306	7,477	33.3	257,411	7,735	33.3	260,896	7,840	33.3	265,185	7,969
Frenchglen SD 16	102.1	669,044	6,555	105.2	725,469	6,896	143.2	995,464	6,949	143.2	1,011,723	7,063
Double O SD 28	25.5	159,491	6,245	26.2	177,896	6,780	26.2	180,038	6,861	26.2	182,906	6,971
South Harney SD 33	37.2	307,719	8,274	40.3	340,224	8,436	40.3	335,868	8,328	40.3	340,276	8,438
Harney County Union High	147.3	1,435,741	9,750	133.9	1,185,155	8,854	125.8	1,140,879	9,068	125.8	1,155,255	9,182
Hood River												
Hood River County SD	4,946.4	34,113,384	6,897	5,034.2	36,584,814	7,267	5,048.4	37,160,748	7,361	5,048.4	37,750,279	7,478
Jackson												
Phoenix-Talent SD 4	3,187.3	22,066,552	6,923	3,209.1	23,397,133	7,291	3,209.1	23,701,936	7,386	3,209.1	24,076,019	7,503
Ashland SD 5	3,050.5	20,719,353	6,792	3,068.9	21,976,033	7,161	3,157.6	22,904,899	7,254	3,157.6	23,270,951	7,370
Central Point SD 6	4,999.9	34,150,214	6,830	5,208.9	37,364,693	7,173	5,348.7	38,879,986	7,269	5,348.7	39,496,757	7,384
Eagle Point SD 9	4,646.4	31,511,009	6,782	4,791.2	34,317,352	7,163	5,028.5	36,505,017	7,260	5,028.5	37,084,567	7,375
Rogue River SD 35	1,084.7	7,727,658	7,124	1,095.5	8,246,040	7,527	1,181.1	8,969,917	7,595	1,181.1	9,108,052	7,712
Prospect SD 59	399.2	2,763,055	6,921	392.8	2,904,816	7,395	391.2	2,942,601	7,523	391.2	2,986,950	7,636
Butte Falls SD 91	278.8	1,925,191	6,905	282.2	2,056,713	7,289	287.1	2,116,541	7,372	287.1	2,149,301	7,486
Pinehurst SD 94	61.6	418,160	6,789	69.3	493,137	7,119	69.3	499,062	7,205	69.3	506,994	7,319
Medford SD 549C	15,498.6	104,041,723	6,713	15,671.6	111,022,756	7,084	16,228.1	116,435,770	7,175	16,228.1	118,302,784	7,290

School District	2013-14			2014-15			2015-16 SSF \$7.255 B			2016-17 SSF \$7.255 B		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Jefferson												
Culver SD 4	883.2	5,945,295	6,732	888.4	6,331,014	7,126	938.9	6,813,077	7,257	938.9	6,921,498	7,372
Ashwood SD 8	31.5	250,328	7,942	32.7	261,898	8,009	33.5	269,578	8,059	33.5	273,256	8,169
Black Butte SD 41	58.2	413,149	7,099	50.4	381,868	7,574	57.9	440,628	7,611	57.9	447,389	7,728
Jefferson County SD 509J	3,659.8	24,713,260	6,753	3,671.3	26,273,078	7,156	3,843.4	27,776,517	7,227	3,843.4	28,215,380	7,341
Josephine												
Grants Pass SD 7	6,490.6	43,752,487	6,741	6,659.8	47,383,862	7,115	6,837.0	49,275,115	7,207	6,837.0	50,067,720	7,323
Three Rivers/Josephine	5,643.6	40,166,594	7,117	5,633.1	41,987,637	7,454	5,654.3	42,741,778	7,559	5,654.3	43,397,674	7,675
Klamath												
Klamath Falls City Schools	3,785.3	25,571,051	6,755	3,687.0	26,362,147	7,150	3,888.9	28,097,667	7,225	3,888.9	28,546,349	7,341
Klamath County SD	7,580.8	52,264,489	6,894	7,580.8	55,150,267	7,275	8,021.9	59,087,523	7,366	8,021.9	60,015,528	7,481
Lake												
Lake County SD 7	948.3	6,522,467	6,878	955.9	6,821,515	7,136	1,058.2	7,632,751	7,213	1,058.2	7,754,703	7,328
Paisley SD 11	338.1	2,198,041	6,501	338.1	2,288,869	6,770	317.6	2,182,466	6,873	317.6	2,217,742	6,984
North Lake SD 14	378.7	2,750,738	7,263	368.5	2,829,341	7,678	374.8	2,913,036	7,772	374.8	2,956,171	7,887
Plush SD 18	27.2	202,896	7,456	27.2	218,925	8,045	26.3	215,297	8,175	26.3	218,210	8,286
Adel SD 21	37.4	269,796	7,222	39.3	303,713	7,726	39.3	308,968	7,860	39.3	313,593	7,977
Lane												
Pleasant Hill SD 1	1,087.1	7,582,848	6,976	1,087.8	7,852,174	7,219	1,150.0	8,409,785	7,313	1,150.0	8,543,046	7,429
Eugene SD 4J	18,889.4	129,770,374	6,870	19,108.5	138,502,657	7,248	19,671.1	145,173,695	7,380	19,671.1	147,447,308	7,496
Springfield SD 19	12,521.6	85,235,216	6,807	12,621.1	90,647,101	7,182	12,847.6	93,826,610	7,303	12,847.6	95,311,222	7,419
Fern Ridge SD 28J	1,745.0	12,188,575	6,985	1,770.7	13,004,113	7,344	1,770.7	13,257,969	7,488	1,770.7	13,462,488	7,603
Mapleton SD 32	312.7	2,179,354	6,969	311.4	2,263,688	7,270	310.7	2,282,861	7,348	310.7	2,317,970	7,461
Creswell SD 40	1,542.6	10,639,497	6,897	1,516.9	11,060,306	7,291	1,567.1	11,611,140	7,409	1,567.1	11,791,380	7,524
South Lane SD 45J3	3,370.6	23,922,544	7,097	3,371.7	25,271,725	7,495	3,485.8	26,435,568	7,584	3,485.8	26,843,119	7,701
Bethel SD 52	6,711.9	45,482,626	6,776	6,654.6	47,528,498	7,142	6,880.1	49,750,862	7,231	6,880.1	50,543,603	7,346
Crow-Applegate-Lorane SD	437.1	3,159,435	7,229	414.8	3,162,240	7,623	430.1	3,315,808	7,710	430.1	3,365,123	7,824
McKenzie SD 68	373.5	2,679,550	7,174	373.5	2,833,386	7,586	363.0	2,787,315	7,678	363.0	2,830,071	7,796

School District	2013-14			2014-15			2015-16 SSF \$7.255 B			2016-17 SSF \$7.255 B		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Junction City SD 69	1,895.4	13,222,058	6,976	1,914.9	14,110,583	7,369	2,006.0	14,970,849	7,463	2,006.0	15,203,445	7,579
Lowell SD 71	411.7	2,967,125	7,207	473.6	3,561,292	7,520	577.4	4,302,350	7,452	577.4	4,369,024	7,567
Oakridge SD 76	684.2	4,711,451	6,886	684.2	4,918,996	7,189	726.7	5,318,638	7,319	726.7	5,402,151	7,434
Marcola SD 79J	328.5	2,193,754	6,678	328.5	2,311,112	7,035	352.7	2,497,584	7,081	352.7	2,537,021	7,193
Blachly SD 90	403.0	2,741,932	6,804	407.1	2,929,295	7,196	447.7	3,249,534	7,259	447.7	3,301,442	7,375
Siuslaw SD 97J	1,512.9	10,393,507	6,870	1,512.9	10,926,705	7,222	1,626.0	11,870,304	7,300	1,626.0	12,058,258	7,416
Lincoln												
Lincoln County SD	6,221.4	42,537,226	6,837	6,448.6	46,284,185	7,177	6,456.4	47,030,874	7,284	6,456.4	47,767,031	7,398
Linn												
Harrisburg SD 7J	1,042.1	6,907,170	6,628	1,040.2	7,292,532	7,011	1,061.0	7,501,513	7,070	1,061.0	7,621,367	7,183
Greater Albany Public SD 8J	10,493.3	71,663,657	6,829	10,493.3	75,489,774	7,194	11,095.4	80,963,881	7,297	11,095.4	82,245,587	7,413
Lebanon Community SD 9	4,890.2	32,723,751	6,692	4,897.5	34,605,122	7,066	5,060.2	36,171,657	7,148	5,060.2	36,751,713	7,263
Sweet Home SD 55	2,687.8	18,399,386	6,846	2,700.9	19,477,242	7,212	2,793.9	20,381,112	7,295	2,793.9	20,703,260	7,410
Scio SD 95	4,631.1	29,822,089	6,440	5,219.8	35,446,748	6,791	5,334.2	36,709,093	6,882	5,334.2	37,309,143	6,994
Santiam Canyon SD 129J	696.3	4,774,352	6,856	696.3	5,038,616	7,236	732.9	5,367,864	7,324	732.9	5,453,007	7,440
Central Linn SD 552	885.4	6,073,718	6,860	893.0	6,477,351	7,253	893.0	6,573,629	7,361	893.0	6,675,142	7,475
Malheur												
Jordan Valley SD 3	191.1	1,394,593	7,298	188.9	1,426,681	7,553	183.6	1,410,731	7,682	183.6	1,432,087	7,798
Ontario SD 8C	3,182.8	21,504,908	6,757	3,213.8	22,886,005	7,121	3,370.6	24,261,170	7,198	3,370.6	24,650,682	7,313
Juntura SD 12	29.4	222,438	7,557	29.5	238,935	8,099	30.9	244,675	7,929	30.9	248,009	8,037
Nyssa SD 26	1,499.6	10,183,283	6,791	1,513.9	10,790,661	7,128	1,549.9	11,189,483	7,219	1,549.9	11,368,732	7,335
Annex SD 29	130.0	870,408	6,698	135.9	959,362	7,062	158.2	1,127,663	7,126	158.2	1,145,700	7,240
Malheur County SD 51	11.1	73,790	6,667	11.1	77,676	7,018	10.6	75,844	7,138	10.6	77,073	7,254
Adrian SD 61	388.4	2,735,376	7,043	420.5	3,116,456	7,412	429.4	3,223,399	7,507	429.4	3,274,520	7,626
Harper SD 66	207.7	1,527,200	7,352	194.9	1,514,275	7,771	197.0	1,555,200	7,896	197.0	1,578,272	8,013
Arock SD 81	32.1	273,321	8,527	34.5	315,384	9,132	37.6	340,793	9,071	37.6	345,056	9,184
Vale SD 84	1,192.4	8,331,701	6,987	1,207.6	8,912,773	7,381	1,207.6	9,051,865	7,496	1,207.6	9,193,997	7,614

School District	2013-14			2014-15			2015-16 SSF \$7.255 B			2016-17 SSF \$7.255 B		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Marion												
Gervais SD 1	1,417.3	9,807,089	6,920	1,363.6	10,011,281	7,342	1,369.9	10,206,591	7,450	1,369.9	10,365,898	7,567
Silver Falls SD 4J	4,261.1	29,618,120	6,951	4,362.9	31,912,140	7,314	4,619.0	34,214,201	7,407	4,619.0	34,753,380	7,524
Cascade SD 5	2,535.7	17,787,016	7,015	2,512.0	18,478,111	7,356	2,595.4	19,359,010	7,459	2,595.4	19,660,453	7,575
Jefferson SD 14J	1,128.3	7,777,811	6,893	1,132.5	8,217,891	7,256	1,169.6	8,593,960	7,348	1,169.6	8,728,945	7,463
North Marion SD 15	2,381.1	16,370,344	6,875	2,381.1	17,280,191	7,257	2,419.2	17,796,435	7,356	2,419.2	18,077,342	7,472
Salem-Keizer SD 24J	48,861.7	332,946,212	6,814	49,447.9	356,024,268	7,200	51,905.4	381,089,496	7,342	51,905.4	387,087,137	7,458
North Santiam SD 29J	2,731.2	18,135,878	6,640	2,710.5	19,008,229	7,013	2,771.3	19,662,955	7,095	2,771.3	19,979,104	7,209
St Paul SD 45	436.8	2,871,982	6,575	424.1	2,995,621	7,063	430.3	3,076,255	7,150	430.3	3,125,384	7,264
Mt Angel SD 91	925.9	6,173,689	6,668	911.0	6,388,781	7,013	938.7	6,664,536	7,100	938.7	6,772,028	7,214
Woodburn SD 103	7,440.8	49,767,344	6,688	7,485.3	52,878,006	7,064	8,128.8	58,042,559	7,140	8,128.8	58,972,958	7,255
Morrow												
Morrow SD 1	2,846.6	19,089,802	6,706	2,840.0	19,558,997	6,887	2,982.7	21,323,576	7,149	2,982.7	21,666,906	7,264
Ione SD R2	342.0	2,466,779	7,213	352.0	2,668,717	7,581	362.5	2,771,831	7,646	362.5	2,813,493	7,761
Multnomah												
Portland SD 1J	54,490.1	373,698,510	6,858	55,315.0	398,722,949	7,208	58,021.7	425,824,492	7,339	58,021.7	432,519,549	7,454
Parkrose SD 3	4,032.6	27,456,262	6,809	3,990.3	28,678,478	7,187	4,229.1	30,823,628	7,288	4,229.1	31,311,809	7,404
Reynolds SD 7	14,655.4	101,877,799	6,952	14,851.7	108,532,498	7,308	15,698.3	116,254,540	7,406	15,698.3	118,065,441	7,521
Gresham-Barlow SD 10J	14,117.8	97,117,689	6,879	14,189.6	102,636,027	7,233	14,630.9	107,237,354	7,329	14,630.9	108,931,054	7,445
Centennial SD 28J	7,503.3	51,237,257	6,829	7,819.9	56,666,033	7,246	8,164.7	60,197,975	7,373	8,164.7	61,141,134	7,489
Corbett SD 39	1,504.8	10,038,644	6,671	1,924.2	13,339,369	6,932	1,542.9	10,938,086	7,090	1,542.9	11,112,247	7,202
David Douglas SD 40	13,214.6	90,297,127	6,833	13,488.0	97,395,213	7,221	14,164.0	103,678,304	7,320	14,164.0	105,314,306	7,435
Riverdale SD 51J	584.4	4,041,541	6,916	564.6	4,141,182	7,335	589.2	4,372,059	7,420	589.2	4,441,815	7,539
Polk												
Dallas SD 2	3,546.4	24,421,144	6,886	3,629.6	26,253,163	7,233	3,901.1	28,648,821	7,344	3,901.1	29,100,067	7,459
Central SD 13J	3,637.6	25,349,533	6,969	3,637.6	26,625,747	7,320	3,977.4	29,582,502	7,438	3,977.4	30,046,200	7,554
Perrydale SD 21	444.1	3,003,539	6,764	437.2	3,103,005	7,098	441.7	3,175,501	7,190	441.7	3,226,360	7,305
Falls City SD 57	291.8	1,905,223	6,530	291.8	2,030,245	6,958	284.6	2,018,116	7,092	284.6	2,049,635	7,202

School District	2013-14			2014-15			2015-16 SSF \$7.255 B			2016-17 SSF \$7.255 B		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Sherman												
Sherman County SD	380.8	3,004,670	7,891	381.2	3,070,496	8,054	389.1	3,171,714	8,152	389.1	3,216,568	8,267
Tillamook												
Tillamook SD 9	2,289.6	15,896,988	6,943	2,339.4	17,108,119	7,313	2,479.8	18,253,061	7,361	2,479.8	18,538,216	7,476
Neah-Kah-Nie SD 56	932.6	6,613,200	7,091	1,027.5	7,578,628	7,376	1,037.6	7,738,510	7,458	1,037.6	7,858,742	7,574
Nestucca Valley SD 101J	653.6	4,781,893	7,316	637.0	4,923,574	7,729	662.6	5,274,408	7,960	662.6	5,354,137	8,081
Umatilla												
Helix SD 1	304.0	2,009,218	6,610	312.2	2,170,463	6,953	313.8	2,208,061	7,037	313.8	2,243,575	7,150
Pilot Rock SD 2	485.7	3,332,813	6,862	470.7	3,408,750	7,242	500.9	3,665,532	7,318	500.9	3,724,480	7,435
Echo SD 5	399.3	2,663,216	6,670	404.3	2,842,544	7,031	404.3	2,880,385	7,125	404.3	2,925,911	7,238
Umatilla SD 6R	1,681.9	11,351,596	6,749	1,710.6	12,232,379	7,151	1,744.3	12,628,501	7,240	1,744.3	12,829,888	7,355
Milton-Freewater Unified SD	2,261.6	15,578,724	6,888	2,257.3	16,369,361	7,252	2,257.3	16,566,294	7,339	2,257.3	16,829,939	7,456
Hermiston SD 8	6,160.8	40,936,168	6,645	6,283.2	44,040,222	7,009	6,648.0	47,118,740	7,088	6,648.0	47,878,671	7,202
Pendleton SD 16	3,682.2	25,728,965	6,987	3,734.0	27,440,317	7,349	3,866.1	28,728,804	7,431	3,866.1	29,182,762	7,548
Athena-Weston SD 29RJ	718.2	4,936,366	6,873	718.2	5,205,395	7,247	753.1	5,533,746	7,348	753.1	5,622,327	7,466
Stanfield SD 61	688.6	4,645,896	6,747	705.1	5,016,661	7,115	705.1	5,076,931	7,201	705.1	5,157,618	7,315
Ukiah SD 80R	123.8	845,984	6,833	121.9	884,661	7,256	121.9	895,443	7,345	121.9	909,878	7,463
Union												
La Grande SD 1	2,380.3	16,161,531	6,790	2,492.8	17,819,970	7,149	2,561.6	18,559,642	7,245	2,561.6	18,857,372	7,362
Union SD 5	476.4	3,234,768	6,790	464.3	3,329,455	7,170	465.0	3,374,978	7,258	465.0	3,428,713	7,374
North Powder SD 8J	415.1	2,858,169	6,885	415.1	3,020,337	7,276	417.7	3,075,390	7,362	417.7	3,124,596	7,480
Imbler SD 11	458.7	3,186,401	6,947	456.5	3,342,603	7,322	440.8	3,270,661	7,420	440.8	3,322,572	7,538
Cove SD 15	423.9	2,935,499	6,925	418.7	3,049,573	7,284	420.4	3,098,841	7,372	420.4	3,148,718	7,491
Elgin SD 23	524.4	3,566,568	6,801	515.3	3,683,194	7,148	513.0	3,712,048	7,236	513.0	3,771,210	7,351
Wallowa												
Joseph SD 6	382.2	2,857,382	7,476	394.0	3,094,704	7,855	412.1	3,254,243	7,897	412.1	3,301,425	8,011
Wallowa SD 12	350.2	2,500,259	7,139	350.2	2,660,475	7,597	337.9	2,611,458	7,729	337.9	2,651,174	7,846
Enterprise SD 21	520.7	3,761,413	7,224	530.9	4,028,765	7,588	537.8	4,129,500	7,679	537.8	4,193,854	7,798

School District	2013-14			2014-15			2015-16 SSF \$7.255 B			2016-17 SSF \$7.255 B		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Troy SD 54	25.5	188,911	7,420	26.4	196,926	7,462	26.4	199,385	7,555	26.4	202,676	7,680
Wasco												
South Wasco County SD 1	382.1	2,811,380	7,358	382.1	2,965,939	7,763	377.9	2,963,806	7,843	377.9	3,008,565	7,961
North Wasco County SD 21	3,648.6	25,126,677	6,887	3,765.6	26,354,685	6,999	3,922.3	28,844,269	7,354	3,922.3	29,303,080	7,471
Dufur SD 29	412.7	2,894,553	7,014	415.5	3,112,530	7,491	440.3	3,291,757	7,477	440.3	3,342,629	7,592
Washington												
Hillsboro SD 1J	24,068.1	166,787,238	6,930	24,239.9	177,563,750	7,325	24,904.3	185,061,168	7,431	24,904.3	187,934,201	7,546
Banks SD 13	1,275.1	8,844,365	6,936	1,271.7	9,279,064	7,296	1,287.2	9,574,078	7,438	1,287.2	9,721,336	7,553
Forest Grove SD 15	7,182.4	49,505,278	6,893	7,208.3	52,323,570	7,259	7,278.0	53,913,823	7,408	7,278.0	54,758,209	7,524
Tigard-Tualatin SD 23J	14,182.5	97,547,040	6,878	14,440.8	104,754,360	7,254	14,806.5	109,145,824	7,372	14,806.5	110,865,169	7,488
Beaverton SD 48J	45,275.0	311,429,929	6,879	45,792.0	331,920,882	7,248	48,342.1	355,795,601	7,360	48,342.1	361,401,380	7,476
Sherwood SD 88J	5,591.6	37,704,289	6,743	5,869.1	41,738,394	7,112	5,961.2	43,065,396	7,224	5,961.2	43,749,656	7,339
Gaston SD 511J	723.4	4,898,814	6,772	756.2	5,380,439	7,115	785.7	5,659,866	7,204	785.7	5,750,085	7,319
Wheeler												
Spray SD 1	124.8	991,691	7,948	125.9	1,047,524	8,320	125.9	1,061,560	8,432	125.9	1,076,736	8,552
Fossil SD 21J	347.2	2,379,074	6,851	346.7	2,497,498	7,203	429.5	3,114,602	7,251	429.5	3,164,860	7,368
Mitchell SD 55	148.4	1,122,504	7,565	141.7	1,138,949	8,039	148.4	1,198,787	8,077	148.4	1,215,586	8,190
Yamhill												
Yamhill Carlton SD 1	1,277.9	8,922,849	6,982	1,277.9	9,417,329	7,369	1,300.8	9,755,089	7,499	1,300.8	9,905,711	7,615
Amity SD 4J	1,067.7	7,178,402	6,723	1,071.3	7,599,994	7,094	1,058.6	7,626,976	7,205	1,058.6	7,748,499	7,320
Dayton SD 8	1,177.0	8,179,697	6,950	1,177.0	8,583,251	7,293	1,235.8	9,143,647	7,399	1,235.8	9,288,050	7,516
Newberg SD 29J	5,738.0	39,334,981	6,855	5,893.5	42,498,227	7,211	6,065.8	44,235,503	7,293	6,065.8	44,939,716	7,409
Willamina SD 30J	955.1	6,585,455	6,895	1,022.1	7,390,973	7,231	1,082.1	7,911,385	7,311	1,082.1	8,036,110	7,426
McMinnville SD 40	7,676.5	52,114,876	6,789	7,874.4	56,328,642	7,153	7,874.4	57,055,171	7,246	7,874.4	57,971,582	7,362
Sheridan SD 48J	1,295.8	8,620,116	6,653	1,282.8	9,018,334	7,030	1,337.7	9,525,864	7,121	1,337.7	9,677,395	7,234
Z												
Low ADMw Reserve	0.0	0	0	332.1	2,298,076	6,920	2,380.9	16,681,584	7,006	2,380.9	16,956,953	7,122

School District

2013-14		
ADMw Extended	Formula Revenue	\$ per ADMw

2014-15		
ADMw Extended	Formula Revenue	\$ per ADMw

2015-16 SSF \$7.255 B		
ADMw Extended	Formula Revenue	\$ per ADMw

2016-17 SSF \$7.255 B		
ADMw Extended	Formula Revenue	\$ per ADMw

RevCom- 2013-14 through 2016-17 SSF \$7.255 billion CompareRpt

Notes:

March 21, 2015
Legislative Revenue

ESD FINANCE DISTRIBUTION (2013-14 through 2016-17)

2015-17 CoChair SSF \$7.255 billion

Simulation: #2015 CoChair -
New SSF \$7.255 billion

- o SSF of \$7.255 billion for 2015-17 is split 50/50 between fiscal years
- o Has minimum revenue of \$1 million per ESD
- o Excludes \$968,000 per biennium, set aside for grade 10 assessment
- o Quality Teaching Network is funded by \$5 mil carve-out and \$15.2 mil each from SD and ESD per biennium
- o Uses January 2015 school data and estimates; Data subject to change as new information arrives



ESD	2013-14			2014-15			2016-17			2016-17		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	661,651	\$208,020,276	\$314	670,610	\$219,710,308	\$328	695,520	\$234,497,921	\$337	695,520	\$238,307,156	\$343
Northwest ESD	117,150	36,574,182	312	118,661	38,689,560	326	122,739	41,159,646	335	122,739	41,842,819	341
Multnomah ESD	110,103	33,974,261	309	112,143	36,257,793	323	117,041	38,869,042	332	117,041	39,514,195	338
Willamette ESD	99,228	30,603,969	308	100,326	32,316,356	322	104,908	34,799,876	332	104,908	35,377,489	337
Linn-Benton ESD	41,513	12,665,609	305	42,519	13,623,832	320	43,872	14,476,526	330	43,872	14,716,809	335
Lane ESD	52,227	16,193,902	310	52,552	17,043,408	324	54,213	18,117,862	334	54,213	18,418,585	340
Douglas ESD	16,331	5,126,334	314	16,513	5,419,641	328	16,750	5,688,574	340	16,750	5,782,993	345
South Coast ESD	14,618	4,519,737	309	14,776	4,780,921	324	15,316	5,125,734	335	15,316	5,210,812	340
Southern Oregon ESD	56,707	17,695,671	312	57,350	18,466,665	322	59,303	19,742,798	333	59,303	20,070,492	338
Columbia Gorge ESD	9,390	2,920,208	311	9,597	3,088,014	322	9,789	3,306,708	338	9,789	3,361,593	343
High Desert ESD	31,684	9,919,657	313	32,738	10,569,492	323	33,881	11,290,463	333	33,881	11,477,864	339
Lake ESD	1,730	1,000,000	578	1,729	1,000,000	578	1,816	1,000,000	551	1,816	1,000,000	551
InterMountain ESD	27,383	8,432,295	308	27,788	8,896,804	320	28,823	9,559,076	332	28,823	9,717,738	337
Malheur ESD	7,015	2,167,856	309	7,105	2,300,902	324	7,330	2,454,765	335	7,330	2,495,510	340
Clackamas ESD	66,101	20,817,465	315	66,341	21,769,196	328	68,804	23,291,166	339	68,804	23,677,756	344
Harney ESD	1,582	1,000,000	632	1,550	1,000,000	645	1,640	1,000,000	610	1,640	1,000,000	610
Region 18/Wallowa ESD	1,279	1,000,000	782	1,301	1,000,000	768	1,314	1,000,000	761	1,314	1,000,000	761
North Central ESD	1,529	1,000,000	654	1,526	1,000,000	655	1,628	1,000,000	614	1,628	1,000,000	614
Grant ESD	1,448	1,000,000	691	1,450	1,000,000	690	1,480	1,000,000	676	1,480	1,000,000	676
Jefferson ESD	4,633	1,409,130	304	4,643	1,487,724	320	4,874	1,615,684	332	4,874	1,642,502	337

ESD

Notes:

LRO: 3/25/2015

ESDRev 2013-14 through 2016-17-SSF \$7.255 B CompareRpt

2