

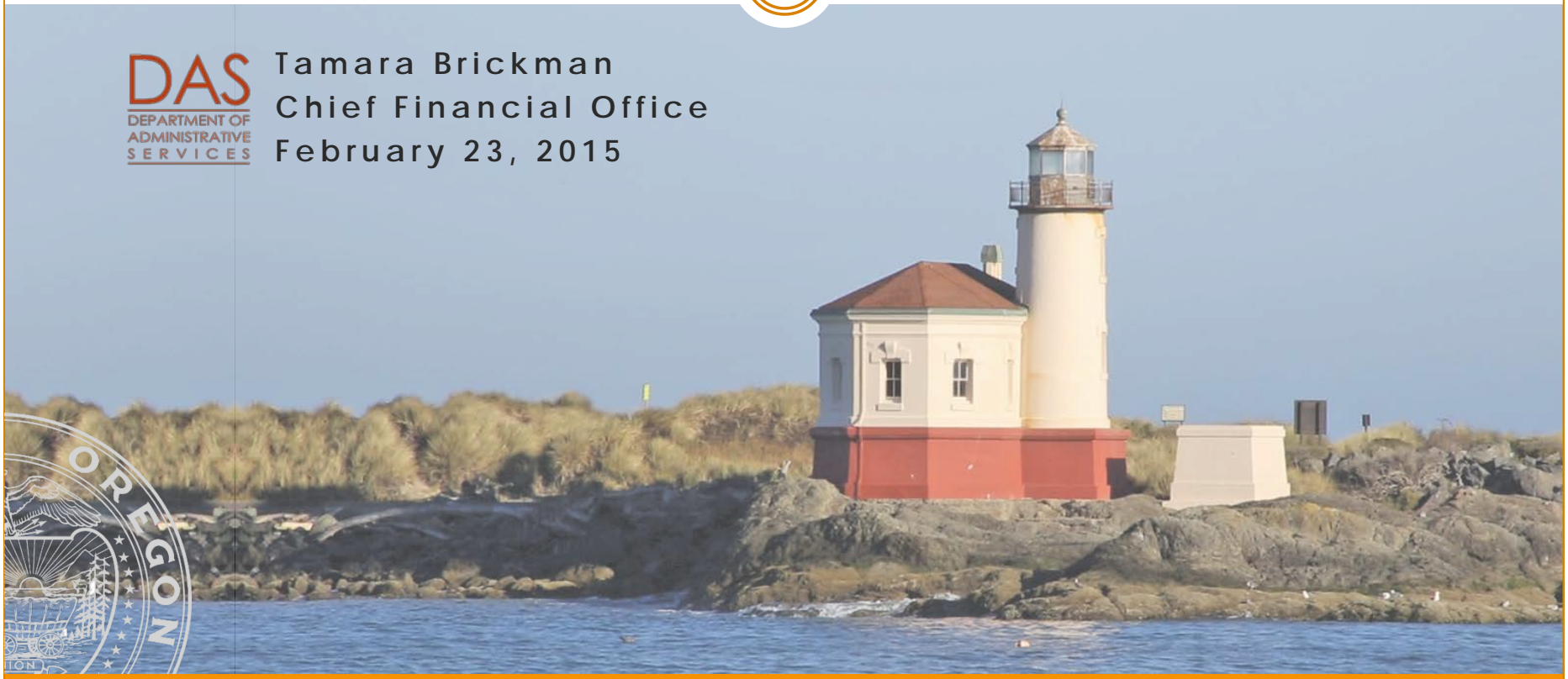
2015 – 2017

GOVERNOR'S BUDGET

Oregon Housing and Community Services Department



Tamara Brickman
Chief Financial Office
February 23, 2015



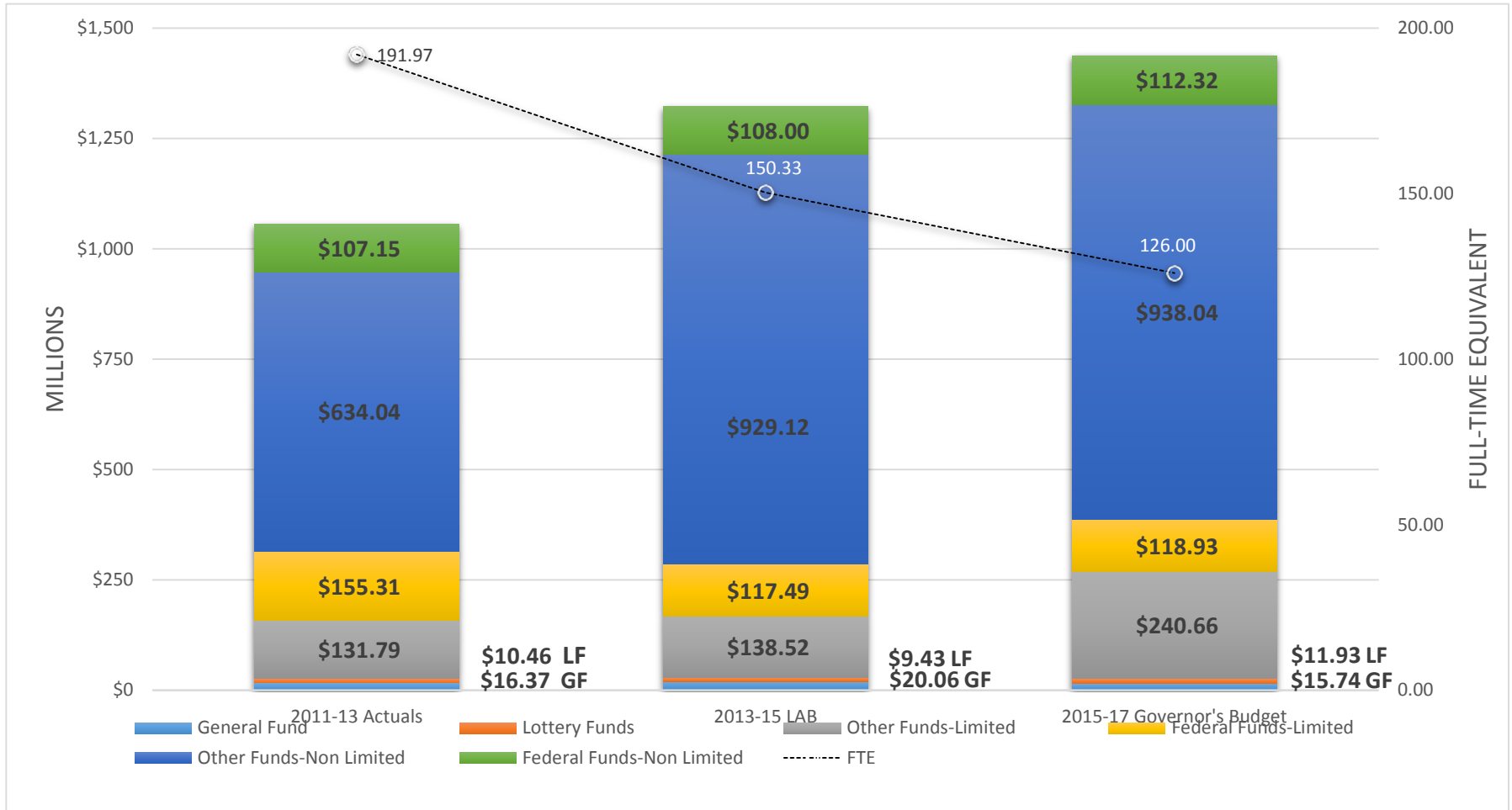
- Agency's emerging issues:
 - Implementation of new model of state governance for the agency
- 10-Year Plan Healthy People vision: Oregonians enjoy good health and the best possible quality of life
 - The agency budget contains a significant investment for affordable housing development

Oregon Housing and Community Services **DAS**

Expenditure History + 2015-17 Governor's Budget

DEPARTMENT OF
ADMINISTRATIVE
SERVICES

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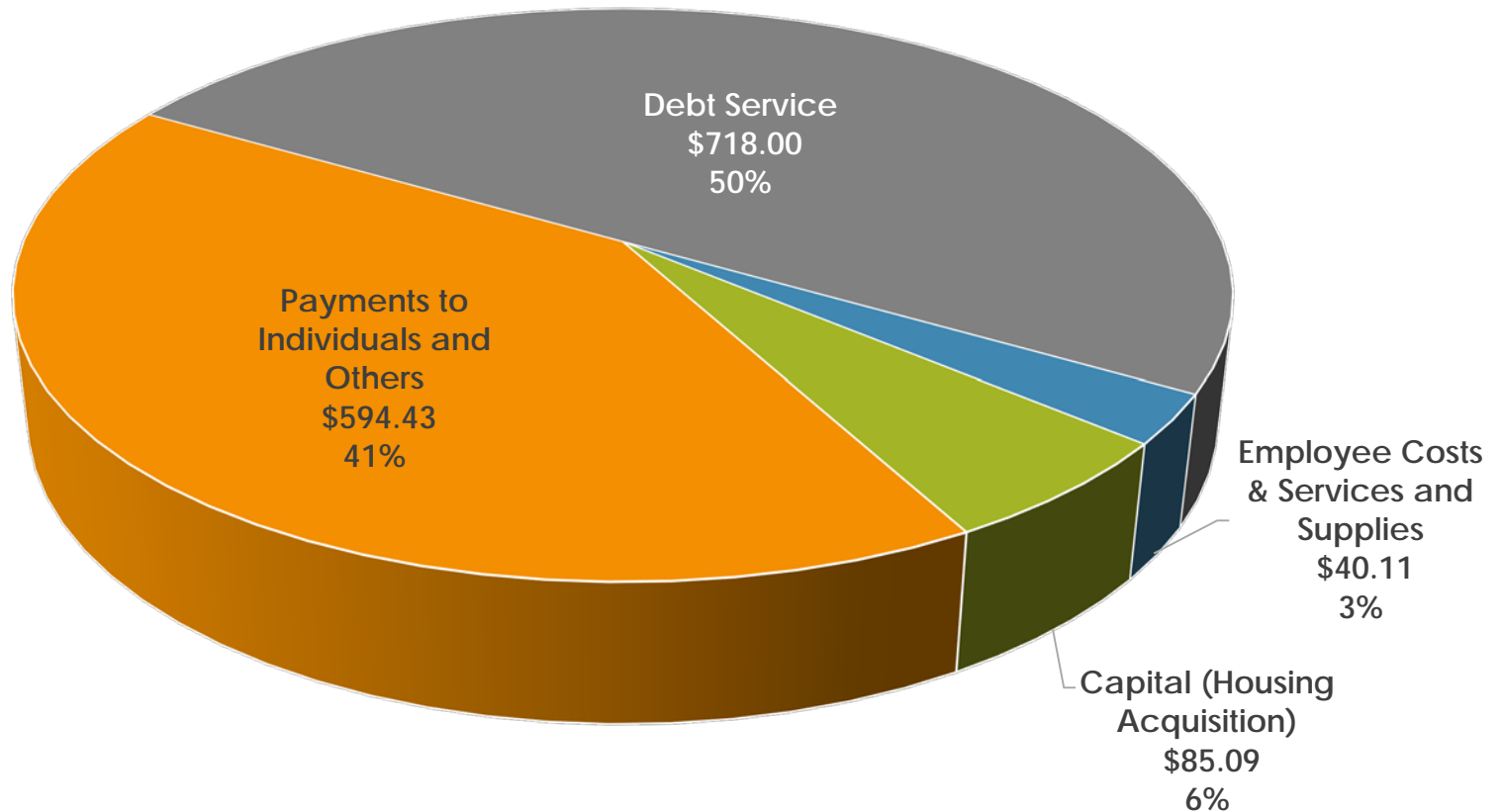


Oregon Housing and Community Services

2015 -17 Governor's Budget

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Agency Expenditures by Type
(in millions)



- Investments

- Affordable housing for very low income individuals
- Maintain current funding for Emergency Housing Assistance and State Homelessness Assistance programs
- Court Appointed Special Advocates (CASA) position
- Mortgage Foreclosure Assistance
- Enhanced funding for the Oregon Commission on Voluntary

Oregon Housing and Community Services

2015-17 Governor's Budget/ Co-Chairs' Framework

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- Governor's Budget provides \$15.7 million General Fund to Housing and Community Services
 - Co-Chair's Budget Framework does not specify an amount specific to the department
 - Co-Chair's Budget Framework also defers decisions on bonding issues