House Bill 5201
Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY
The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and certain federal funds, collected or received by Oregon Military Department.

Modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares emergency, effective on passage.

A BILL FOR AN ACT
Relating to state financial administration; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the amount of $385,000 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Military Department, for the capital improvement program.

SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 555, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 555, Oregon Laws 2013, collected or received by the Oregon Military Department for community support, is increased by $1,404,971.

SECTION 3. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 629, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 629, Oregon Laws 2013, but excluding lottery funds and federal funds other than those described in section 2, chapter 629, Oregon Laws 2013, collected or received by the Employment Department, is increased by $3,645,151 for information technology-related expenditures.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2), chapter 629, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 629, Oregon Laws 2013, but excluding lottery funds and federal funds other than those described in section 2, chapter 629, Oregon Laws 2013, collected or received by the Employment Department, is increased by $3,645,151 for information technology-related expenditures.

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted.

New sections are in **boldfaced** type.
received by the Employment Department, is increased by $301,975 for additional caseload in
the Office of Administrative Hearings.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
established by section 4, chapter 629, Oregon Laws 2013, as the maximum limit for payment
of expenses from federal funds other than those described in section 2, chapter 629, Oregon
Laws 2013, collected or received by the Employment Department, is increased by $4,757,262
for expenditures related to grant awards and supplemental funding for unemployment in-

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 2, chapter 509, Oregon Laws 2013, as the maximum limit
for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
cipts and the Oregon War Veterans’ Bond Sinking Account, but excluding lottery funds and
federal funds, collected or received by the Department of Veterans’ Affairs for adminis-
tration, grants and services supplied to veterans, is increased by $6,230,000 for planning,
marketing, start-up and operation of the second Oregon Veterans’ Home in Lebanon, Linn
County.

SECTION 5. (1) Notwithstanding any other law limiting expenditures, the limitation on
expenditures established by section 4 (1), chapter 637, Oregon Laws 2013, for the biennium
beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds,
other than those described in sections 5 and 9, chapter 637, Oregon Laws 2013, collected or
received by the Department of Education, is increased by $3,047,971 for the federal Race to
the Top grant.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
established by section 5 (1), chapter 637, Oregon Laws 2013, for the biennium beginning July
1, 2013, as the maximum limit for payment of grants-in-aid, program costs and purchased
services from federal funds, other than those described in sections 4 and 9, chapter 637,
Oregon Laws 2013, received by the Department of Education, is increased by $2,455,190 for
the federal Race to the Top grant.

SECTION 6. This 2014 Act being necessary for the immediate preservation of the public
peace, health and safety, an emergency is declared to exist, and this 2014 Act takes effect
on its passage.