

# DRAFT

## SUMMARY

Increases biennial appropriation to Department of Education for State School Fund. Modifies amount department may spend from State School Fund for fiscal year beginning July 1, 2014.

Increases biennial appropriation to Department of Community Colleges and Workforce Development for Community College Support Fund.

Increases biennial appropriation to Oregon Department of Administrative Services for Oregon University System to limit tuition increases.

Increases biennial appropriation to Department of Human Services for aging and people with disabilities and developmental disabilities programs.

Appropriates moneys from General Fund to Emergency Board for allocations during biennium to state agencies to fund senior services.

Increases biennial appropriation to Department of Transportation for Public Transit Division's Elderly and People with Disabilities Transportation Program.

Increases limitation on biennial expenditures of Oregon Health Authority for community mental health services.

Declares emergency, effective on passage.

## A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending section 5, chapter 638, Oregon Laws 2013; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

## STATE SCHOOL FUND

**SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by**

1 **section 1, chapter 638, Oregon Laws 2013, for the biennium beginning**  
2 **July 1, 2013, for the State School Fund, is increased by \$100,000,000.**

3 **SECTION 2.** Section 5, chapter 638, Oregon Laws 2013, is amended to  
4 read:

5 **Sec. 5.** (1) The Department of Education may not spend more than  
6 \$3,209,696,405 from the State School Fund for the fiscal year beginning July  
7 1, 2013.

8 (2) The Department of Education may not spend more than  
9 [~~\$3,340,704,421~~] **\$3,440,704,421** from the State School Fund for the fiscal year  
10 beginning July 1, 2014.

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12 **COMMUNITY COLLEGE SUPPORT FUND**

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14 **SECTION 3.** Notwithstanding any other provision of law, the Gen-  
15 eral Fund appropriation made to the Department of Community Col-  
16 leges and Workforce Development by section 1 (2), chapter 562, Oregon  
17 Laws 2013, for the biennium beginning July 1, 2013, for the Community  
18 College Support Fund for community college districts, is increased by  
19 \$15,000,000 to limit tuition and fee increases.

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21 **OREGON UNIVERSITY SYSTEM**

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23 **SECTION 4.** Notwithstanding any other provision of law, the Gen-  
24 eral Fund appropriation made to the Oregon Department of Adminis-  
25 trative Services for use by the Oregon University System by section 1  
26 (1), chapter 564, Oregon Laws 2013, for the biennium beginning July  
27 1, 2013, for public university support, is increased by \$25,000,000 to limit  
28 tuition increases.

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30 **DEPARTMENT OF HUMAN SERVICES**

1       **SECTION 5.** Notwithstanding any other provision of law, the Gen-  
2 eral Fund appropriation made to the Department of Human Services  
3 by section 1 (3), chapter 675, Oregon Laws 2013, for the biennium be-  
4 ginning July 1, 2013, for aging and people with disabilities and devel-  
5 opmental disabilities programs, is increased by \$10,000,000.

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7                   **EMERGENCY BOARD - SENIOR SERVICES**

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9       **SECTION 6.** (1) In addition to and not in lieu of any other appro-  
10 priation, there is appropriated to the Emergency Board, for the  
11 biennium beginning July 1, 2013, out of the General Fund, the amount  
12 of \$26,000,000 to be allocated to state agencies to fund senior services.

13       (2) If any moneys appropriated by subsection (1) of this section are  
14 not allocated by the Emergency Board prior to December 1, 2014, the  
15 moneys remaining on that date become available for any purpose for  
16 which the Emergency Board lawfully may allocate funds.

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18                   **DEPARTMENT OF TRANSPORTATION**

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20       **SECTION 7.** Notwithstanding any other provision of law, the Gen-  
21 eral Fund appropriation made to the Department of Transportation  
22 by section 2, chapter 556, Oregon Laws 2013, for the biennium begin-  
23 ning July 1, 2013, for the Public Transit Division's Elderly and People  
24 with Disabilities Transportation Program, is increased by \$5,000,000.

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26                   **OREGON HEALTH AUTHORITY**

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28       **SECTION 8.** Notwithstanding any other law limiting expenditures,  
29 the limitation on expenditures established by section 2 (1), chapter 668,  
30 Oregon Laws 2013, for the biennium beginning July 1, 2013, as the  
31 maximum limit for payment of expenses from fees, moneys or other

1 revenues, including Miscellaneous Receipts, tobacco tax receipts, pro-  
2 vider taxes, Medicare receipts and federal funds for indirect cost re-  
3 covery, Supplemental Security Income recoveries, Women, Infants and  
4 Children Program food rebates, the Coordinated School Health Pro-  
5 gram, the Edward Byrne Memorial State and Local Law Enforcement  
6 Assistance Grant Program, homeland security and emergency  
7 preparedness and response services, but excluding lottery funds and  
8 federal funds not described in section 2, chapter 668, Oregon Laws 2013,  
9 collected or received by the Oregon Health Authority, is increased by  
10 \$10,000,000 for community mental health services.

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12 **UNIT CAPTIONS**

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14 **SECTION 9.** The unit captions used in this 2013 special session Act  
15 are provided only for the convenience of the reader and do not become  
16 part of the statutory law of this state or express any legislative intent  
17 in the enactment of this 2013 special session Act.

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19 **EMERGENCY CLAUSE**

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21 **SECTION 10.** This 2013 special session Act being necessary for the  
22 immediate preservation of the public peace, health and safety, an  
23 emergency is declared to exist, and this 2013 special session Act takes  
24 effect on its passage.