

# Senate Bill 5507

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## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Limits for six-year period beginning July 1, 2013, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

Limits expenditures from federal funds collected or received by the Oregon Department of Aviation and Oregon Military Department for capital construction for six-year period beginning July 1, 2013.

Increases expenditure limitations for certain previously authorized projects.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

Authorizes sale of bonds under Article XI-G of Oregon Constitution for previously approved projects.

Declares emergency, effective July 1, 2013.

## A BILL FOR AN ACT

Relating to state financial administration; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:**

10	(1)	<b>Oregon Health Authority,</b>	
11		<b>Oregon State Hospital</b>	
12		<b>Junction City Campus.....</b>	<b>\$ 79,401,530</b>
13	(2)	<b>Oregon Department of</b>	
14		<b>Administrative Services:</b>	
15	(a)	<b>HVAC improvement projects ....</b>	<b>\$ 4,921,160</b>
16	(b)	<b>Roof replacements .....</b>	<b>\$ 1,303,942</b>
17	(c)	<b>Public Utility Commission</b>	
18		<b>Building exterior</b>	
19		<b>replacement .....</b>	<b>\$ 4,740,390</b>
20	(d)	<b>Elevator upgrades .....</b>	<b>\$ 961,420</b>
21	(e)	<b>Carpet replacements .....</b>	<b>\$ 3,744,374</b>
22	(f)	<b>Planning .....</b>	<b>\$ 350,000</b>
23	(g)	<b>Executive Building</b>	
24		<b>renovation .....</b>	<b>\$ 800,000</b>

**Note: For budget, see 2013-2015 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1	<b>(3) Oregon Military Department:</b>	
2	(a) Sharff Hall Armory.....	\$ 2,781,000
3	(b) Grants Pass Armory.....	\$ 2,391,660
4	(c) Roseburg Armory.....	\$ 2,230,416
5	(d) Christmas Valley land	
6	acquisition.....	\$ 220,000
7	(e) Planning and predesign.....	\$ 282,445
8	<b>(4) Oregon Youth Authority:</b>	
9	(a) Electronic security projects.....	\$ 2,116,810
10	(b) Deferred maintenance.....	\$ 2,958,131
11	<b>(5) Department of Corrections,</b>	
12	deferred maintenance .....	\$ 4,961,000
13	<b>(6) State Department of Fish</b>	
14	<b>and Wildlife:</b>	
15	(a) Clackamas Hatchery intake	
16	system.....	\$ 634,000
17	(b) Crump Lake wetland	
18	acquisition.....	\$ 1,000,000
19	<b>(7) State Forestry Department,</b>	
20	east Lane County	
21	headquarters .....	\$ 2,500,000
22	<b>(8) Department of Transportation,</b>	
23	<b>Region 1 (Portland) Facilities</b>	
24	Consolidation Project.....	\$ 1
25	<b>(9) Oregon Department of Aviation,</b>	
26	Cottage Grove State Airport	
27	runway rehabilitation.....	\$ 40,000
28	<b>(10) Judicial Department,</b>	
29	Supreme Court building	
30	preservation/seismic	
31	retrofit .....	\$ 26,812,211

32 **SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts  
33 are established for a six-year period beginning July 1, 2013, as the maximum limits for the  
34 expenditure of federal funds collected or received by the state agencies listed, for the acqui-  
35 sition of land and the acquisition, planning, constructing, altering, repairing, furnishing and  
36 equipping of buildings and facilities:

37	<b>(1) Oregon Military Department,</b>	
38	planning and predesign .....	\$ 262,205
39	<b>(2) Oregon Department of Aviation,</b>	
40	Cottage Grove State Airport	
41	runway rehabilitation.....	\$ 400,000

42 **SECTION 3.** Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 1 (6), chapter 904, Oregon Laws 2009, for a six-year period  
44 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or  
45 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal

1 funds, collected or received by the State Forestry Department for land acquisition is in-  
2 creased by \$7,600,000.

3 **SECTION 4.** The project approvals and expenditure limitations in sections 1 and 2 of this  
4 2013 Act expire on June 30, 2019, unless otherwise noted.

5 **SECTION 5.** The expiration dates of the project approvals and expenditure limitations  
6 authorized by the Legislative Assembly for the following projects are extended to the fol-  
7 lowing dates:

- 8 (1) **Oregon Military Department:**
- 9 (a) **Ontario Readiness Center**
- 10 (other funds) (sections
- 11 1 (9)(a) and 3, chapter 742,
- 12 Oregon Laws 2007) ..... June 30, 2014
- 13 (b) **Ontario Readiness**
- 14 **Center (federal funds)**
- 15 (sections 2 (1)(a) and 3,
- 16 chapter 742, Oregon Laws
- 17 2007) ..... June 30, 2014
- 18 (c) **Camp Withycombe**
- 19 **infrastructure upgrades**
- 20 (federal funds) (sections
- 21 2 (1)(b) and 3, chapter 742,
- 22 Oregon Laws 2007) ..... June 30, 2015
- 23 (d) **Dallas Readiness Center**
- 24 **land acquisition**
- 25 (other funds) (section 7,
- 26 chapter 26, Oregon Laws
- 27 2009) ..... June 30, 2015
- 28 (2) **Department of Transportation:**
- 29 (a) **Transportation Building**
- 30 **Renovation Center (other**
- 31 **funds) (sections 1 (1)(b)**
- 32 **and 3, chapter 742, Oregon**
- 33 **Laws 2007)..... June 30, 2015**
- 34 (b) **Baker City and East Portland**
- 35 **Highway Facilities (other**
- 36 **funds) (sections 1 (1)(a)**
- 37 **and 3, chapter 742, Oregon**
- 38 **Laws 2007)..... June 30, 2015**
- 39 (c) **Sisters Maintenance Station**
- 40 (other funds) (sections
- 41 1 (1)(d) and 3, chapter 742,
- 42 Oregon Laws 2007) ..... June 30, 2014
- 43 (3) **Department of Corrections:**
- 44 (a) **Deferred maintenance and**
- 45 **assessment (other funds)**

1 (sections 1 (5)(a) and 3,  
2 chapter 742, Oregon Laws  
3 2007) ..... April 30, 2014

4 (b) Deferred Maintenance (other  
5 funds) (section 1 (9), chapter  
6 2, Oregon Laws 2009) ..... April 30, 2014

7 **SECTION 6.** The project approvals and expenditure limitations established by section 7  
8 (3) and (9), chapter 904, Oregon Laws 2009, for capital construction or acquisition projects  
9 at Clackamas Community College and Umpqua Community College expire on June 30, 2015.

10 **SECTION 7.** Pursuant to Article XI-G of the Oregon Constitution, and ORS 341.721 and  
11 ORS chapter 286A, the State Treasurer may sell, at the request of the State Board of Edu-  
12 cation, general obligation bonds of the State of Oregon of the kind and character and within  
13 the limits prescribed by Article XI-G of the Oregon Constitution, as the treasurer deter-  
14 mines, but in no event may the treasurer sell more than the aggregate principal sum of  
15 \$16,500,000 par value for the biennium beginning July 1, 2013. The moneys realized from the  
16 sale of the bonds shall be appropriated and may be expended for the purposes set forth in  
17 section 7 (3) and (9), chapter 904, Oregon Laws 2009, and for payment for capitalized interest  
18 and costs incidental to issuance of the bonds.

19 **SECTION 8.** This 2013 Act being necessary for the immediate preservation of the public  
20 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect  
21 July 1, 2013.

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