

House Bill 5002

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to State Department of Agriculture for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from lottery moneys.

Limits biennial expenditures by department from federal funds.

Declares emergency, effective July 1, 2011.

A BILL FOR AN ACT

Relating to the financial administration of the State Department of Agriculture; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Department of Agriculture, for the biennium beginning July 1, 2011, out of the General Fund, the following amounts for the following purposes:

- (1) **Administrative and support services** \$ 854,998
- (2) **Food safety** \$ 4,883,308
- (3) **Natural resources** \$ 3,211,472
- (4) **Agricultural development** \$ 2,990,102

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2011, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in this section, collected or received by the State Department of Agriculture, for the following purposes:

- (1) **Administrative and support services** \$ 8,873,594
- (2) **Food safety** \$ 19,687,639
- (3) **Natural resources** \$ 14,607,539
- (4) **Agricultural development** \$ 11,405,701

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$9,441,326 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Department of Agriculture for the Oregon Plan, to be used for fish and

Note: For budget, see 2011-2013 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 watershed activities.

2 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
3 are established for the biennium beginning July 1, 2011, as the maximum limits for payment
4 of expenses from federal funds other than those described in section 2 of this 2011 Act col-
5 lected or received by the State Department of Agriculture, for the following purposes:

- 6 (1) Administrative and support
7 services \$ 327,052
- 8 (2) Food safety \$ 972,513
- 9 (3) Natural resources \$ 5,350,412
- 10 (4) Agricultural development \$ 6,015,288

11 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of \$21,970
12 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of
13 expenses from lottery moneys allocated from the Administrative Services Economic Devel-
14 opment Fund to the State Department of Agriculture for deposit in the County Fair Account
15 established in ORS 565.445, to support county fairs.

16 **SECTION 6.** This 2011 Act being necessary for the immediate preservation of the public
17 peace, health and safety, an emergency is declared to exist, and this 2011 Act takes effect
18 July 1, 2011.

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