

OED estimates that the workload related to processing these additional claims, including manual research, will require 20 additional positions (12.65 FTE). Services, supplies, and equipment costs are \$256,864 Federal Funds. Staffing costs, including \$62,699 in one-time information technology development cost, are \$1,110,086. The total administrative cost, assuming a January 1, 2010 effective date, is \$1,366,950 Federal Funds for the 2009-11 biennium.

Certain employers do not pay the UI tax, but instead reimburse the UI Trust Fund when an employee makes a UI claim. Based on historical experience, OED assumes that the UI Trust Fund will receive \$994,800 Other Funds in Reimbursable Assessments from these employers.